

MEETING DATE: August 13, 2007

AGENDA ITEM: Resolution Authorizing an Application for the Edward Byrne Justice Assistance Grant Program to Improve Public Safety and Use of the Money to Partially Fund a Police Department Training Exercise on Terrorism.

ATTACHMENTS

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1. Interoffice Memorandum dated May 30, 2007	1-2
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Culver CITY

INTEROFFICE MEMORANDUM

DATE: May 30, 2007

TO: MAYOR AND CITY COUNCIL

FROM: DON PEDERSEN, CHIEF OF POLICE

SUBJECT: EDWARD BYRNE MEMORIAL STATE AND LOCAL LAW
ENFORCEMENT ASSISTANCE FORMULA GRANT 2007

CC: JERRY FULWOOD, CITY MANAGER

INTRODUCTION

The Edward Byrne Memorial State and Local Law Enforcement Assistance Formula Grant establishes a program of criminal justice grants administered by the U.S. Department of Justice, Bureau of Justice Assistance, to aid state and local governments in implementing effective criminal justice improvement projects. Grant funds may be used to support projects which improve the prevention, apprehension, prosecution, adjudication, detention, and rehabilitation of violent crime and drug offenders. Additionally, law enforcement projects, including officer training, are eligible for funding.

Last year the Culver City Police Department received \$10,526 to fund a special downtown overtime reserve training team to patrol the downtown business area one day a week.

This year the Department desires to establish a special overtime fund to finance a special training class on domestic terrorism.

PROPOSED USE OF FUNDS

The Police Department is eligible to receive \$18,198 in grant funds from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, Edward Byrne Memorial Justice Assistance Grant (JAG). The \$18,198 would fund approximately 70 percent of the overtime expenses for all police officers, field sergeants and patrol lieutenants to attend the terrorism class. To implement the intended program for one year requires an additional \$7,706 from the Police Department's overtime budget.

LENGTH OF AWARD

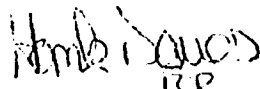
Awards are made in the first fiscal year of the appropriation and may be expended during the following 3 years, for a total of 4 years. Extensions beyond this period may be made on a case-by-case basis at the discretion of the Director of BJA. It is the Department's intention to use the funds for a one-year program and a one time training class for all involved officers.

MATCH

While matching funds are not required with the JAG Program, the granting agency believes that the match is an effective strategy for states and units of local government to expand funds and build buy-in for law enforcement. The Police Department's overtime account will be used as a partial match to allow the program to include every officer, the patrol sergeants and patrol lieutenants.

If the Department's application is approved, the matter will be placed on the Council Agenda for public comment, as required by the grant.

Additional information about the project is contained in the attached *Budget Narrative*. If you have any questions about this grant application please contact Lieutenant Ed Baughan at (310) 253-6260 or edward.baughan@culvercity.org.



DON PEDERSEN
Chief of Police

DP:ewb

Attachment: Budget Narrative

City of Culver City
Fiscal Year 2007 Edward Byrne Memorial Justice Assistance Grant
Budget Period: 07/01/2007 – 06/30/2008

BUDGET NARRATIVE

FY 2007 JAG

City of Culver City Award Amount \$18,198.00

Program Purpose Areas
Law Enforcement

Overtime Funding for Special Course for all officers, field sergeants and lieutenants on Terrorism.

I.

<u>Quantity</u>	<u>Product Description</u>	<u>Est. Cost</u>		
328	Officer Overtime Hours (82 officers x 4 hours each)	\$65.00	Subtotal:	\$22,304.00
48	Uniform Sergeant Overtime Hours	\$75.00	Subtotal:	\$3,600.00
16	Patrol Lieutenant hours (Lieutenants will adjust hours)	\$62.00		0.00
<u>Overtime Grand Total:</u>				<u>\$25,904.00</u>
Grant Funds:		\$18,198.00		
Police Department Overtime Funds		\$7,706.00		
<u>Total Project Funding:</u>				<u>\$25,904.00</u>

These proposed grant funds would fund the majority of overtime hours for officers. The Police Department's overtime budget will fund the remainder including sergeant's overtime expenses with field lieutenants adjusting their hours to accommodate the class schedule.