

**City of Culver City, California
Agenda Item Report**

Meeting Date: 06/09/2014		Item Number: J-1	
JOINT CITY COUNCIL/HOUSING AUTHORITY/PARKING AUTHORITY/SUCCESSOR AGENCY AGENDA ITEM: Public Comment and Input for the Proposed Budget for Fiscal Year 2014-2015.			
Contact Person/Dept.: Jeff Muir, CFO, Finance Department		Phone Number: (310) 253-5865	
Fiscal Impact: Yes ☒ No ☐		General Fund: Yes ☐ No ☒	
Public Hearing: ☐		Action Item: ☒ Attachments: ☐	
Public Notification: (Email) Meetings and Agendas – City Council (06/04/14); (Email) Ongoing Topics – Fiscal and Budget Issues (06/04/14)			
Department Approval: Jeff Muir (06/02/14)		City Attorney Approval: Carol Schwab (by H. Baker) (06/03/14)	
Chief Financial Officer Approval: Jeff Muir (06/02/14)		City Manager Approval: John M. Nachbar (06/03/14)	

RECOMMENDATION:

Staff recommends the City Council invite the public to comment and provide input for the City Manager's Proposed Budget for Fiscal Year 2014/2015 and provide direction to staff.

BACKGROUND / DISCUSSION:

The City is committed to being open and transparent in all fiscal matters. In order to continue this commitment, the public is being provided this additional opportunity to comment and offer input on the City Manager's Proposed Budget for Fiscal Year 2014/2015. The City Council and staff look forward to hearing all suggestions and comments from the public this evening.

The City Manager's Proposed Budget for Fiscal Year 2014/2015 was formally presented to the City Council during the City Council's regular meeting on Monday, May 12, 2014. Prior to this, the City Council reviewed Departmental Work Programs with each City Department during public meetings held on March 10, 2014, March 18, 2014, March 24, 2014 and March 27, 2014. The City Council also held a Special Meeting on Monday, May 19, 2014 to review and discuss requests included in the City Manager's Proposed Budget for Fiscal Year 2014/2015.

Staff is also requesting the City Council to provide any final direction regarding the proposed budget before it is brought back for a Public Hearing and adoption at the next regular meeting on June 23, 2014.

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The public is also invited to submit comments and suggestions to the City at the following e-mail address: Budget.Priorities@culvercity.org.

FISCAL ANALYSIS:

There is no fiscal impacted associated with this item.

MOTION:

That the City Council:

1. Invite the public to provide comment and input on the City Manager's Proposed Budget for Fiscal Year 2014/2015.
2. (If desired) Provide additional direction to staff.