

### Current ActiveNet Rates versus Proposed Rates

The table below provides a comparison of the charges under the current ActiveNet Agreement and the proposed amendment to the ActiveNet Agreement.

Description of Charges	Current Agreement	Proposed Amendment	Projected Savings (based on Fiscal Year 2018/2019)	
			Percentage	Amount
Fee for All ActiveNet Transactions	2.31%	1.25%	-46%	-\$38,935.69
Fee for Credit Card Payments Made at the Registration Office	3.47%	2.75%	-21%	-\$14,390.65
Fee for Electronic Check Payments	1.50%	1.50%	0%	\$0.00
Fee for Online Payments made by the Customer	5.41%	4.00%	-26%	-\$9,502.28
			<b>Total</b>	<b>-\$62,828.62</b>
Online CC processing for transaction over \$5,000*	n/a	3.75%		
<b>Add On Annual Service Package</b>				
Consulting	n/a	\$8,000.00		
Support	n/a	\$17,000.00		
	Total	\$25,000.00		
Savings from rate discount (from above)				-\$62,828.62
<b>Total Savings including added services</b>				<b>-\$37,828.62</b>

*\*Note: It is not common for PRCS staff to process transactions over \$5,000; it is anticipated that the impact of this charge will be minimal.*