

**City of Culver City, California
Agenda Item Report**

Meeting Date: 05/19/08		Item Number: <u>J-1</u>	
AGENDA ITEM: JOINT ITEM: Budget Study Session – Fiscal Years 2008-09 & 2009-10 Proposed Budget: Transportation Department, Community Development Department, and Redevelopment Agency.			
Contact Person/Dept.: Jeff Muir, CFO		Phone Number: 310.253.6016	
Fiscal Impact: Yes ☒ No ☐		General Fund: Yes ☒ No ☐	
Public Hearing: ☐		Action Item: ☐ Attachments: ☐	
Public Notification: Master Notification List (05/14/08); Departments - Community Development (05/14/08); Departments - Culver City Bus (05/14/08); Departments - Planning (05/14/08); Published Notice of Meeting in the Culver City News and Culver City Observer on 05/08/08 and 05/15/08.			
Department Approval: Jeff Muir (05/13/08)		City Attorney Approval: Carol Schwab (by H. Baker) (05/13/08)	
Fiscal Impact Review: Jeff Muir (05/13/08)		City Manager Approval: Jerry B. Fulwood (05/14/08)	
<u>RECOMMENDATION:</u> Staff recommends the City Council and Redevelopment Agency receive a presentation on the Fiscal Years 2008-09 & 2009-10 Proposed Budget from the Transportation Department, Community Development Department, and the Redevelopment Agency. <u>DISCUSSION:</u> The first budget study session of the Fiscal Years 2008-09 and 2009-10 Proposed Budget occurred on May 5th. The Chief Financial Officer gave a presentation to the City Council/Redevelopment Agency which included a discussion of current economic conditions and provided financial highlights for the City's major funds. Since then there have been two more Budget Study sessions held on May 12th and May 13th. Presentations to date have been given for the City Manager's Office, City Clerk's Office, Risk Management Division, Fire Department, Police Department, Public Works Department (including Sewer and Sanitation Divisions, and Capital Improvement Projects budget). This evening the Transportation Department, Community Development Department, and Redevelopment Agency will provide presentations of their budget proposals. <u>MOTION:</u> That the City Council and Redevelopment Agency: <u>Receive a presentation from the Transportation Department, Community Development Department, and Redevelopment Agency.</u>			