

City of Culver City, California
City Council Agenda Item Report

Date: 10/23/06		Item Number: <u>C-10</u>	
AGENDA ITEM: Approval of a Budget Amendment to Allocate California State Traffic Congestion Relief Mitigation Funds and Playa Vista Mitigation Funds to Washington Boulevard Resurfacing Project (P-843)			
Contact Person/Dept.: Lee Torres/PW		Phone Number: (310) 253-5623	
Fiscal Impact: Yes ☒ No ☐		General Fund: Yes ☐ No ☒	
Public Hearing: ☐		Action Item: ☒ Attachments: ☒	
Public Notification: Master Notification List via email on October 18, 2006.			
Department Approval: Charles D. Herbertson (09/28/2006)		City Manager Approval: Jerry B. Fulwood (10/18/2006)	
City Controller Approval: Mary V. Noller (10/18/2006)			

RECOMMENDATION:

Staff recommends the City Council approve a budget amendment to allocate Traffic Congestion Relief Mitigation Funds and Playa Vista Mitigation Funds to the Washington Boulevard Resurfacing Project (P-843) and authorize amending the professional services agreement with Nickerson Company to provide Construction Inspection Services for Washington Boulevard Resurfacing Project (P-843), Culver Boulevard Pavement Reconstruction Project (P-837), and Residential Overlay Project (P-863) for an additional amount of \$10,000.

Approval of a Budget Amendment Requires a 4/5ths vote.

BACKGROUND/DISCUSSION:

On July 24, 2006, the City Council approved the following budget amendments in order to sufficiently fund the Washington Boulevard Resurfacing Project, P-843, Residential Overlay Project, P-863, and Culver Boulevard Pavement Reconstruction Project, P-837 for a total amount of \$431,669,

Budget Amendments	
Source	Amount
Increase revenue estimate of Traffic Congestion Relief Funds	\$43,875
Alley Reconstruction, P-295	\$50,000
Gas Tax Fund Balance	\$50,000

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However, afterwards, it was discovered that California State Traffic Congestion Relief Funds and Playa Vista Mitigation Funds in the amount of \$131,039 and \$157,295, respectively, were inadvertently not included as part of the motions approved by the City Council. The proposed budget amendment is necessary in order to sufficiently finance the project.

Due to the increase in the amount of funding received by the State, additional streets were added to the project. On August 14, 2006, the City Council approved entering into a contract with Nickerson Company for construction inspection in the amount of \$30,000. It is proposed that the contract be increased by \$10,000 to take into account the additional streets to inspect.

ATTACHMENT:

1. Agenda Report dated July 24, 2006

MOTION:

That the City Council:

- 1) Approve a budget amendment to increase the revenue estimate by \$131,039 (Account 42300843.344510) from Traffic Congestion Relief Funds and allocate the same amount to the budget line item 42300843 Washington Boulevard Resurfacing Project, P-843; and to transfer from Playa Vista Mitigation Funds the amount of \$157,295 (Account 42000843.339) and allocate the same amount to budget line item 42000843 Washington Boulevard Resurfacing Project, P-843.
- 2) Authorize amending the professional services agreement with Nickerson Company to provide Construction Inspection Services for Washington Boulevard Resurfacing Project (P-843), Culver Boulevard Pavement Reconstruction Project (P-837), and Residential Overlay Project (P-863) for an additional amount of \$10,000.

A 4/5th vote is required to approve the budget amendment.