

**City of Culver City, California
Agenda Item Report**

Meeting Date: 05/17/2010		Item Number: A-3	
CITY COUNCIL AGENDA ITEM: Transmittal of the City Manager's Proposed Budget for Fiscal Year 2010-2011 and Consideration of Dates for Proposed Budget Study Sessions.			
Contact Person/Dept.: P. Lamont Ewell		Phone Number: 310-253-6000	
Fiscal Impact: Yes ☐ No ☒		General Fund: Yes ☐ No ☐	
Public Hearing: ☐		Action Item: ☒ Attachments: ☐	
Commission Action Required: Yes ☐ No ☒		Date: _____	
Public Notification: (E-Mail) Agenda and Meetings – City Council (05/12/10)			
Department Approval: Martin R. Cole (05/12/10)		City Attorney Approval: Carol Schwab (by H. Baker) (05/12/10)	
Chief Financial Officer Approval: Jeff Muir (05/12/10)		City Manager Approval: P. Lamont Ewell (05/12/10)	
<u>RECOMMENDATION:</u> Staff recommends the City Council receive the City Manager's Proposed Budget for Fiscal Year 2010-2011 and announce proposed dates for budget study sessions. <u>DISCUSSION:</u> Section 801 of the City Charter states: “At least 45 days prior to the beginning of each fiscal year, the City Manager shall submit a proposed budget to the City Council. After reviewing the proposed budget, the City Council shall set the date and time for a public hearing on the proposed budget and, at least 10 days prior to its scheduled date, shall cause notice of such public hearing to be published in a newspaper circulated in the City and designated by the City Council. Copies of the proposed budget shall be available for public inspection in the office of the City Clerk at least 10 days prior to the public hearing.” In compliance with Section 801, at tonight's City Council meeting, the City Manager shall transmit to the City Council the City Manager's Proposed Budget for Fiscal Year 2010-2011. Presentation and discussion of the City Manager's Proposed Budget by the City Council is proposed to proceed in accordance with the following schedule:			

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DATE	DEPARTMENTS
Monday, May 24, 2010	General Overview and Police and Fire
Monday, June 7, 2010	City Council, City Manager, City Clerk, Human Resources, Finance and City Attorney
Tuesday, June 8, 2010	Transportation; Community Development (including the Redevelopment Agency); Parks, Recreation, and Community Services; and Public Works (including Capital Improvement Projects)
Wednesday, June 9, 2010	If needed
Monday, June 14, 2010	Public Hearing and City Council and Agency Board consideration of Budget Adoption

ATTACHMENTS:

None.

MOTIONS:

That the City Council:

Receive the City Manager's Proposed Budget for Fiscal Year 2010-2011 and
determine the dates for study sessions thereon.