ATTACHMENT 9

SUMMARY OF ADULT SPORTS PROGRAM PROPOSALS

Summary of Adult Basketball Program Proposals (RFP # 1575)		
	Staff Recommendation	
RFP Criteria	**All City Athletics (ACA)**	**ZogSportsLA**
Experience Contracting Municipal Basketball Programs	**5 years/CC only**	**None**
Fees		
A. League Fee, per team, for a 10-game regular season	*$480*	$775
B. Uniform Fees (if any)	None	Included
C. Referee Fees , per game, per team, paid at game	$32*	Included
D. Scorekeeper Fees (if separate from Referee fees)	$16**	Included
E.a) Any other fees paid directly to Contractor?	$8-10 per gym	None
E.b) Any other fees paid directly to Contractor?	$10-15 ea. award	None
F. Contractor's share of Total Annual League fees	70%	70%
G. City's share of Total Annual League fees	30%	30%
Projected Annual Registration Revenue - Contractor	$64,512.00	$104,160.00
Projected Annual Registration Revenue - City	$27,648.00	$44,640.00

ACA League Fee = 8 players per team x $60 per player; all other League Fees were taken directly from the Proposals and may therefore be using a different formula for computing the Fee amount.

* For a 10-game regular season, total Referee fees = $320

** For a 10-game regular season, total Scorekeeper fees = $160

Projected Annual Registration Revenue = League Fee x 48 Teams x 4 Seasons x Percentage

Summary of Adult Softball Program Proposals (RFP # 1576)			
	Staff Recommendation		
RFP Criteria	**Major League Softball (MLS)**	**ZogSportsLA**	**All City Athletics (ACA)**
Experience Contracting Municipal Softball Programs	**30 years/19 Cities**	**None**	**None**
Game Site Field Preparation Detailed in RFP Response	**Yes**	**No**	**No**
Fees			
A. League Fee, per team, for a 10-game regular season	$400	$850	*$480*
B. Uniform Fees (if any)	N/A	Included	N/A
C. Umpire Fees, per game, per team, paid at game	$25***	Included	$25***
D. Scorekeeper Fees (if separate from Umpire fees)	N/A	Included	N/A
E.a) Any other fees paid directly to Contractor?	$35 new team fee	None	$8-10 per field
E.b) Any other fees paid directly to Contractor?	None	None	$10-15 ea. award
F. Contractor's share of Total Annual League fees	70%	70%	70%
G. City's share of Total Annual League fees	30%	30%	30%
Projected Annual Registration Revenue - Contractor	$67,200.00	$142,800.00	$80,640.00
Projected Annual Registration Revenue - City	$28,800.00	$61,200.00	$34,560.00

ACA League Fee = 10 players per team x $48 per player; all other League Fees were taken directly from the Proposals and may therefore be using a different formula for computing the Fee amount.

***For a 10-game regular season, total Umpire fees = $250

Projected Annual Registration Revenue = League Fee x 60 Teams x 4 Seasons x Percentage