

# PRCS Proposed Fees and Subsidy

Presented by: Francisca Castillo, Recreation and  
Community Services Manager

## Agenda

- Purpose of a fees and subsidy analysis
- Service categories
- Subsidy vs. Cost Recovery
- Impact on Senior and Disability  
Services



## Purpose of a fees and subsidy analysis

### Budget

- Staffing
- Operational cost
- Equipment/supplies
- Training
- Other costs
- Revenue sources



## 10 Service Categories

1. Open Access
2. Community Events
3. Human Services
4. Rentals & Reservations
5. Beginner Activities
6. Enrichment Activities
7. Drop-In Activities
8. Special Events
9. Private/Semi-Private Activities

10. Resales

## Subsidy vs. Cost Recovery

- **Subsidy.** a benefit to a person or organization to encourage a specific activity or outcome
- **Cost Recovery.** the process of recouping or offsetting the expenses incurred
- PRCS staff have analyzed its programs/events and fees to determine which service categories (by percentage) should be subsidized vs. cost recovery.
- The proposed fees and subsidy analysis will be presented to City Council

## Impact on Senior and Disability Services

- Possibly an increase in fees
- No cost to a cost
- Further analysis. Retain, increase, or remove certain offerings
- Staff's commitment to keeping fees as affordable as possible

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