

CULVER CITY MEASURES C AND CC

DISTRICT TAXES UPDATE

3Q 2025 (JULY-SEPTEMBER)



CULVER CITY MEASURE C

5.7%
3Q2025



TOTAL: \$ 1,424,496

CULVER CITY MEASURE CC

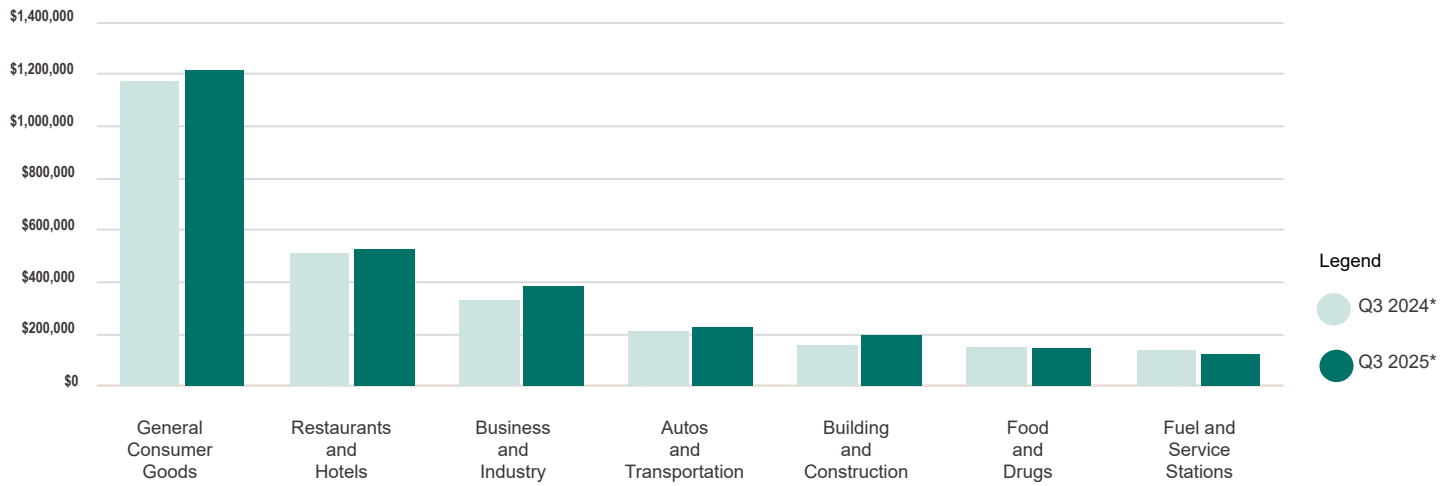
TOTAL: \$ 2,848,956

5.7%
3Q2025



*Allocation aberrations have been adjusted to reflect sales activity

DISTRICT TAX MAJOR BUSINESS GROUP



CULVER CITY DISTRICT TAXES HIGHLIGHTS

Culver City's Measures C and CC voter-approved transactions and use taxes' gross receipts from July – September 2025 were up 9.4% compared to the third sales period in 2024. However, after adjusting for reporting modifications from audit adjustments and delayed payments, actual sales landed 5.7% higher. Most tax groups posted improved results.

The biggest tax group, general consumer goods, experienced growth in family apparel and electronics/appliance store purchases, as well as ecommerce retail, netting a 4.1% gain for the quarter. Casual dining (assisted by some new eateries) led the gains in the restaurants-hotels group, which offset declines in other sectors. Diners are eating out, but choosing value as they manage higher menu prices.

A large one-time taxpayer payment in the heavy industrial segment lifted business-industry almost 15%. New car purchases by locals drove the increase in autos-transportation – following two quarters of decline. An increase in contractor activity and improved spending on plumbing/electrical supplies lifted building-construction 21.3%.

Conversely, lower grocery and convenience/liquor sales caused food-drugs receipts to slip. The fluctuating price of crude oil directly affected fuel-service station receipts – with revenues falling 14%.

Net of adjustments, taxable sales for all of Los Angeles County were flat over the comparable time period; the Southern California region was up 1.8%.

Revenue Comparison (Actual Receipts to Adopted Budget)			
	YTD Actual Collections net Admin	Adopted FY 25/26	YTD % Budget
Sales Tax	6,321,248	24,406,836	26%
District Tax	4,283,116	16,840,000	25%

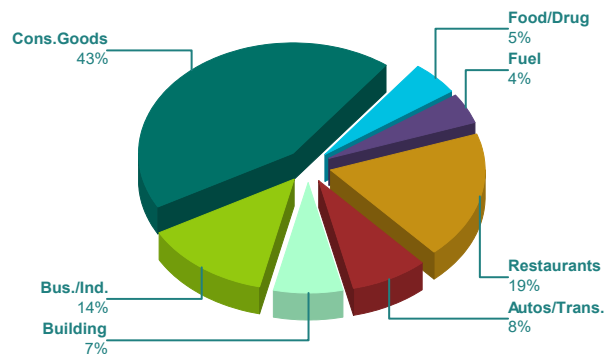


TOP 25 PRODUCERS

Amazon Fulfillment Services	Nordstrom Rack
Amazon MFA	Restoration Hardware
Best Buy	Ross
Bestbuy Com	Sephora
Chevrolet of Culver City	Sweetwater Digital Productions
Conserv Fuel	Target
Costco	Thumbwar
Culver City Toyota	TJ Maxx
Howard Industries	Total Wine & More
In N Out Burger	Trader Joe's
JC Penney	Uber Eats
Laurel Culver	Vons
Macy's	

REVENUE BY BUSINESS GROUP

Culver City Measure CC This Quarter*



*ADJUSTED FOR ECONOMIC DATA

TOP NON-CONFIDENTIAL BUSINESS TYPES

Culver City Measure CC

Business Type	Q3 '25*	Change	HdL State	Change
Discount Dept Stores	396.1	-4.8% ↓		-0.4% ↓
Casual Dining	227.9	5.7% ↑		2.1% ↑
New Motor Vehicle Dealers	137.5	17.2% ↑		2.7% ↑
Electronics/Appliance Stores	132.3	6.2% ↑		-2.3% ↓
Retail ECommerce	122.2	7.1% ↑		5.8% ↑
Service Stations	116.3	-13.6% ↓		-5.0% ↓
Family Apparel	115.8	19.1% ↑		3.6% ↑
Department Stores	105.7	8.5% ↑		-0.5% ↓
Specialty Stores	105.2	-2.5% ↓		-2.1% ↓
Quick-Service Restaurants	96.1	-5.0% ↓		-1.1% ↓

*Allocation aberrations have been adjusted to reflect sales activity

*In thousands of dollars