ATTACHMENT 2

Veterans Memorial Park

Community Garden
Preliminary Cost Estimate
June 11th, 2025

<u>Description of Work</u>	Quantity	<u>Unit</u>	Cost	<u>Total</u>	<u>Notes</u>
GENERAL					
Misc. Signage		ALLOW	1,000.00	\$1,000.00	
Mobilization (3% max)		ALLOW	3%	\$2,250.00	
Soil Testing		ALLOW	\$1,000.00	\$750.00	
SWPP Implementation		ALLOW	\$1,000.00	\$1,000.00	
Bonds & Insurance		ALLOW	\$1,500.00	\$1,500.00	
Total				\$6,500.00	
DEMOLITION					
Palm Trees	3.00	EACH	N/A	N/A	By Public Works
Turf	5,555.00	S.F.	\$2.00	N/A	Mayby PRCS??
Planting areas	N/A	S.F.	N/A	\$0.00	By PRCS
Irrigation	5,555.00	S.F.	N/A	\$0.00	By PRCS
Total				\$0.00	
CONSTRUCTION					
Grading	5,555.00	S.F.	\$1.50	\$8,332.50	
Fine Grading	5,555.00	S.F.	\$0.50	\$2,777.50	
Welded Wire Fence	186.00	L.F.	\$150.00	\$27,900.00	
10' Rolling Gate	1.00	EACH	\$5,000.00	\$5,000.00	
Entry Gate	1.00	EACH	\$3,500.00	\$3,500.00	
Mowstrip at Fence	78	L.F.	\$50.00	\$3,900.00	
Concrete header at DG	186	L.F.	\$30.00	\$5,580.00	
Decomposed Granite	3,578.00	S.F.	\$8.00	\$28,624.00	
Raised Planters	16	EACH	\$2,500.00	\$40,000.00	
Total				\$125,614.00	
PLANTING & IRRIGATION					
Irrigation Hose bibs	7.00	EACH	\$250.00	N/A	By PRCS
Irrigation - Shrubs - Drip	1,020.00	S.F.	\$3.00	N/A	By PRCS
Amendment	1,020.00	S.F.	\$1.50	\$1,530	
Amended Topsoil	10.00	C.Y.	\$50.00	\$500	
15 Gallon Shrubs		EACH	\$75.00	\$0	tbd
5 Gallon Shrubs		EACH	\$35.00	\$0	tbd
1 Gallon Shrubs	1000.00	EACH	\$15.00	\$0	tbd
Mulch Total	1020.00	S.F.	\$1.50	\$1,530 \$3,560.00	
				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
SITE FURNISHINGS					
Drinking Fountain	1				
Table	1				
Bench	2				
Community Board	1				
Tool Storage Container	1				
COST SUMMARY					
Total	\$135,674.00				
Tax (10%)	\$13,567.40				
Contingency (10%)	\$13,567.40				
TOTAL COST	\$162,808.80				