

**City of Culver City, California
Agenda Item Report**

Meeting Date: 10/26/2009		Item Number: J-1	
JOINT CITY COUNCIL/REDEVELOPMENT AGENCY BOARD AGENDA ITEM: A Presentation by the City Manager Related to a Budget Review for Fiscal Year 2009/2010 – Program by Program Workplan Review			
Contact Person/Dept.: Mark Scott		Phone Number: 310-253-6000	
Fiscal Impact: Yes ☒ No ☐		General Fund: Yes ☒ No ☐	
Public Hearing: ☐		Action Item: ☒ Attachments: ☐	
Commission Action Required: Yes ☐ No ☒		Date: _____	
Public Notification: Meetings and Agendas – City Council (10/14/09); Meetings and Agendas – Redevelopment Agency (10/14/09); Ongoing Topics – Fiscal and Budget Issues (10/14/09).			
Department Approval: Mark Scott (10/21/09)		City Attorney/Agency General Counsel Approval: Carol Schwab (by H. Baker) (10/21/09)	
Chief Financial Officer Approval: Jeff Muir (by M. Noller) (10/21/09)		City Manager/Executive Director Approval: Mark Scott (10/21/09)	

RECOMMENDATION

Staff recommends that the City Council and Redevelopment Agency Board receive a presentation from the City Manager/Executive Director related to a Program by Program Workplan review and direct staff as deemed appropriate.

BACKGROUND

On October 12, 2009, the City Council and Redevelopment Agency Board received a presentation from the City Manager/Executive Director related to an overview of the City's and Agency's current budget challenges, including a discussion of current revenue sources. At that time, the City Manager/Executive Director informed the City Council and Redevelopment Agency Board of his intent to make further presentations to the City Council and Board on this topic.

On October 19, 2009, the City Council and Redevelopment Agency Board received the first part of the City Manager/Executive Director's presentation. This item will continue that presentation.

DISCUSSION

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This evening, the City Manager will facilitate a discussion of the many programs and workplan items provided as services to the residential and business communities of Culver City. These presentations will focus primarily on workplan items that can achieve cost savings through increased efficiency, variance in service levels, or some combination of both.

The City Council and Redevelopment Agency Board will be asked to provide staff with direction on areas where the City Council and Board would like additional information on the ideas proposed.

Each of the presentations will be orally presented. There may be some written or projected materials used during the meeting. Those materials will be made available on Monday evening during the meeting.

FISCAL ANALYSIS:

There is no fiscal impact associated with receiving these Program-by-Program Workplan Reviews.

ATTACHMENTS

None

MOTION

That the City Council and the Redevelopment Agency Board:

Receive a presentation from the City Manager/Executive Director related to a Budget Review for Fiscal Year 2009/2010 – Program by Program Workplan Review and direct staff as deemed appropriate.