

City of Culver City, California
City Council Agenda Item Report

Meeting Date: 06/11/09		Item Number: <u>J-1</u>	
AGENDA ITEM: JOINT ITEM - Budget Study Session – Fiscal Years 2009-10 & 2010-11 Proposed Budget: Public Works Department, including Refuse and Sewer Divisions, Capital Improvement Projects, and Parks, Recreation and Community Services Department.			
Contact Person/Dept.: Jeff Muir, CFO		Phone Number: 310.253.6016	
Fiscal Impact: Yes ☒ No ☐		General Fund: Yes ☒ No ☐	
Public Hearing: ☐		Action Item: ☒ Attachments: ☐	
Public Notification: Master E-Mail Notification List 06/10/09; Published Notice of Meeting in the Culver City News and Culver City Observer on 05/21/09, 05/28/09, 06/04/09 and 06/11/09.			
Department Approval: Jeff Muir (06/08/09)		City Attorney Approval: Carol Schwab (by H. Baker) (06/09/09)	
Chief Financial Officer Approval: Jeff Muir (06/08/09)		City Manager Approval: Mark Scott (06/10/09)	
<u>RECOMMENDATION:</u> Staff recommends the City Council and Redevelopment Agency receive an overview presentation on the Fiscal Years 2009-10 and 2010-11 Proposed Budget for the Public Works Department, including Refuse and Sewer Divisions, Capital Improvement Projects, and Parks, Recreation and Community Services Department. <u>DISCUSSION:</u> The first budget study session of the Fiscal Years 2009-10 and 2010-11 Proposed Budget occurred on May 26, 2009. The Chief Financial Officer gave a presentation to City Council, which included a discussion of current economic conditions, insight into how government finances work, and provided financial highlights for the Proposed Budget. On Monday, June 1, 2009 the General Government Departments gave presentations, which included the City Council proposed budget, City Manager's Office, City Clerk Department, Finance Department, Human Resources Department, Information Technology Department, and City Attorney's Department. Presentations by the Police Department, Fire Department and Transportation Department were heard on Thursday, June 4, 2009. Presentations given this evening will be for the Public Works Department, including Refuse and Sewer Divisions, Capital Improvement Projects, and Parks, Recreation and Community Services Department. <u>MOTION:</u> That the City Council and Redevelopment Agency: <u>Receive a presentation for the Public Works Department, including Refuse and Sewer Divisions, Capital Improvement Projects, and Parks, Recreation and Community Services Department and direct staff as deemed appropriate.</u>			