

DRAFT

Current Projects have been or are expected to be undertaken during Fiscal Year 2015-16.

Ongoing Projects are expected to continue into Fiscal Year 2016-17.

Pending Projects are planned projects that have been postponed for various reasons, such as a lack of adequate staffing or funds.

Proposed Projects are planned projects that require a request for additional funding in order to be completed.

Project No.	419 (Quimby) FUND	Current Project	Ongoing Project	Pending Project	Proposed Project	FY 2015-16 Budget	Carryover Funds?	FY 2016-17 Proposed
PF007	Sr. Cntr. Courtyard Renovation*	X	X			\$50,000.00	Yes	Carryover Only
PZ594	Fencing Replacement-Var.Parks			X		\$11,663.25	Yes	Carryover Only
PZ612	Upgrade Irrigation Systems	X	X			\$37,448.60	Yes	Carryover Only
PZ640	Resurface/Restripe Courts *	X	X			\$46,115.48	Yes	Carryover Only
PZ731	Lindberg Park (Playgrounds)	X	X			\$13,367.00	Yes	Carryover Only
PZ830	Skateboard Park (Hut-Restroom)*	X	X		X	\$80,000.00	Yes	\$33,412.00
PZ835	Culver West Park Rehab*	X	X			\$30,000.00	Yes	Carryover Only
PZ898	Playground Equipment-Var.Parks	X	X			\$51,117.48	Yes	Carryover Only
PZ899	Park Facilities Improvements		X	X		\$11,007.94	Yes	Carryover Only
PZ960	Fox Hills Park Renovation		X	X		\$20,000.00	Yes	Carryover Only
PZ961	Vets Park ADA		X	X		\$25,000.00	Yes	Carryover Only
					TOTAL	\$375,719.75		\$33,412.00

Project No.	420 (City) FUND	Current Project	Ongoing Project	Pending Project	Proposed Project	FY 2015-16 Budget	Carryover Funds?	FY 2016-17 Proposed
PZ551	Interpretive Nature Trail*	X	X			\$120,360.00	Yes	Carryover Only
PZ612	Upgrade Irrigation Systems	X	X		X	\$38,211.51	Yes	\$50,000.00
PZ638	Median Island Rehabilitation			X		\$60,683.00	Yes	Carryover Only
PZ830	Skateboard Park (Hut-Restroom)*	X	X			\$24,511.00	Yes	Carryover Only
PZ831	SK Park Playground Rehabilitation	X	X			\$75,524.00	Yes	Carryover Only
PZ922	Booster Pump Replacement*	X	X			\$7,568.52	Yes	Carryover Only
PZ958	Fox Hills Park Playground Rehab.			X		\$10,270.54	Yes	Carryover Only
					TOTAL	\$337,128.57		\$50,000.00

Project No.	423 (Grants) FUND	Current Project	Ongoing Project	Pending Project	Proposed Project	FY 2015-16 Budget	Carryover Funds?	FY 2016-17 Proposed
PZ831	SK Park Playground Rehabilitation	X	X			\$62,051.20	Yes	Carryover Only
TBD	Ballona Creek Connection*	X	X			\$336,043.00	Yes	Carryover Only

* Projects co-managed with Public Works/Engineering