

MEETING DATE 06/27/05

AGENDA ITEM Consideration of Adoption of a Resolution
Establishing and Levying a Refuse Rate
Schedule effective on July 1, 2005 and
Rescinding Resolution # 2004-R 040 that
Established the Existing Refuse Rate Schedule

ATTACHMENTS

		<u>Pages</u>
1	Sanitation Rate Analysis	1 - 10
2	Draft Resolution	11 - 17

**CITY OF CULVER CITY
SANITATION DIVISION
COST OF SERVICE ANALYSIS
June 15, 2005**

Background

The Sanitation operating budget is divided into three divisions Refuse Collection Transfer Station and Recycling The projected budget for Fiscal Year 2005-2006 is summarized in the following table

Division Name	Div #	Appropriation
Refuse Collection	67100	\$5 488 574
Transfer Station	67300	\$4 379 595
Recycling	67500	\$163 415
Total		\$10 031 584

Expected Sanitation costs for Fiscal Year 2005-2006 are higher than the comparable cost for the previous fiscal year Areas where these differences arise are mainly in landfill insurance and retirement costs Landfill costs will increase by 3% insurance cost will increase by 62% and retirement cost will increase by 56% The increase in City personnel cost will also impact Sanitation in expense categories that represent services performed by other City departments and charged to Sanitation (Garage charges for vehicle maintenance and administrative charges for services performed by General Fund employees)

Allocation of Costs among Service Categories

The table on the following pages shows the allocation of the costs for the entire Sanitation Operation The method used to allocate the costs is as follows

Personnel Services

Personnel services are allocated by the assignment of the individual employees to a specific task or functions

Other Operating Costs

The basic factor used in allocating costs is the ratio of gross tonnage of refuse generated by each service category This is summarized in the following chart

Service Category	Tonnage	Percentage
Commercial	27 654	49 89%
Drop Body	13 001	23 45%
Residential	14 700	26 53%
Pedestrian	5	0 01%
Special Pick-up	67	0 01%

(Street sweeping is included in the Commercial and Residential categories)

Total	55 427	100 00%
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CITY OF CULVER CITY
SANITATION OPERATION
DISTRIBUTION OF PERSONNEL COST
DIVISION 67100
FISCAL 2005 06

JOB TITLE	NO OF POS									
<u>Salary Level</u>		<u>Residential</u>	<u>Commercial</u>	<u>MGT/CSR</u>	<u>Drop Body</u>	<u>Bin Pull Out</u>	<u>Pedestrian Cans</u>	<u>Special Pick Up</u>	<u>Recycle Pick- Up</u>	<u>TOTALS</u>
56 891 ADM CLERK/RPT	0 98	14 804	25 717		4 230	5 076	1 269	2 453	3 342	56 891
72 885 ADM SECRETARY	1	18 966	32 947		5 419	6 503	1 626	3 143	4 281	72 885
98 812 CLERK/TYPIST/RPT	1 96	25 713	44 667		7 347	8 816	2 204	4 261	5 804	98 812
599 NIGHT SHIFT PAY (29 /)		156	271		45	53	13	26	35	599
152 803 OVERTIME		39 763	69 074		11 361	13 633	3 408	6 589	8 975	152 803
129 070 RETIRE INS		33 587	58 345		9 596	11 516	2 879	5 566	7 581	129 070
271 756 SAN COLLECTOR	4		258 168					13 588		271 756
126 119 SANTIN COLL/RPT	1 96		82 363					24 452	19 304	126 119
76 736 SAN CREW SUPERVISOR	1		76 736							76 736
96 756 SR SAN CREW SUPERVISOR	1	96 756								96 756
78 890 SAN DISPATCHER (B)	1	20 529	35 662		5 865	7 039	1 760	3 402	4 634	78 890
771 057 SAN DRIVER	11	420 577	336 461					14 019		771 057
210 291 SANTIN DRVR/RPT (C)	2 94		91 555					27 180	91 555	210 291
56 441 SCK/VAC PAY OFF		14 687	25 514		4 196	5 036	1 259	2 434	3 315	56 441
18 500 UNIFORMS		4 814	8 363		1 375	1 651	413	798	1 087	18 500
139 777 ROLL OFF DRIVER	2				139 777					139 777
143 855 SANITATION MANAGER	1	37 434	65 029		10 696	12 835	3 209	6 203	8 449	143 855
208 398 SCOUT VEHICLE OPERATOR	3					166 718	41 680			208 398
93 008 STAFF ASSIT/SOLID WST OPS	1	24 203	42 044		6 915	8 298	2 075	4 011	5 463	93 008
39 896 WAREHOUSE WORKER	0 63	10 382	18 035		2 966	3 559	890	1 720	2 343	39 896
TOTAL NUMBER OF POSITIONS	34 47	7 00	12 16	7 57	2 00	2 40	0 60	1 16	1 58	34 47
TOTAL NUMBER OF POSITIONS W/O MGT & CSR	<u>26 9</u>									
PERCENT OF TOTAL STAFF		<u>0 260</u>	<u>0 452</u>		<u>0 074</u>	<u>0 089</u>	<u>0 022</u>	<u>0 043</u>	<u>0 059</u>	<u>1 00</u>
Grand Total		762 371 58	1 270 951 94		209 788 15	250 731 78	62 682 95	119 845 60	166 168 00	<u>2 842 540</u>



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CITY OF CULVER CITY
SANITATION FUND
ALLOCATION OF APPROPRIATIONS
FISCAL 2005 2006

Fund 202
Division 67100 Maintenance Operations & Capital Outlay

Object	Account Description	Amount Budgeted 671	Residential	Commercial	Drop Body	Bin Pull Out	Pedestrian Cans	Special Pick Up	1 000
			0 26521	0 49892	0 23456	0 000000	0 00010	0 00121	
512100	Office Expense	2 700	716	1 347	633	0	0	3	1 000
512200	Printing and Binding	6 500	1 724	3 243	1 525	0	1	8	
512300	Postage	8 500	2 254	4 241	1 994	0	1	10	
512400	Communications	14 500	3 846	7 234	3 401	0	1	17	
513000	Utilities	3 000	796	1 497	704	0	0	4	
514100	Department Special Supplies	6 000	1 591	2 994	1 407	0	1	7	
514600	Small Tools & Equipment	4 000	1 061	1 996	938	0	0	5	
516100	Training & Education	3 000	796	1 497	704	0	0	4	
516500	Conferences & Conventions	3 100	822	1 547	727	0	0	4	
516600	Special Events & Meetings	1 000	265	499	235	0	0	1	
516700	Memberships & Dues	1 000	265	499	235	0	0	1	
517300	Advertising & Public Relations	0	0	0	0	0	0	0	
600100	R&M Building	0	0	0	0	0	0	0	
600200	R&M Equipment	0	0	0	0	0	0	0	
600210	R&M Welding/Other	20 000	5 304	9 978	4 691	0	2	24	
600800	Garage Expenses	913 738	242 335	455 886	214 326	0	88	1 103	
605100	Rental of Equipment	3 000	796	1 497	704	0	0	4	
605200	Rental of Land		0	0	0	0	0	0	
605400	Amortization of Equipment	446 082	118 307	222 561	104 633	0	43	538	
614200	Med Services DMV Cert	1 000	265	499	235	0	0	1	
614300	Med Services Annual Renewal	1 000	265	499	235	0	0	1	
615100	Refuse Disposal Trash		0	0	0	0	0	0	
619800	Other Contractural Services	225 000	59 673	112 258	52 776	0	22	272	
	Administrative Chrges	840 620	222 943	419 406	197 176	0	81	1 014	
Fund	Lease/Purchase Principal	88 259	23 407	44 035	20 702	0	8	107	2 597 057
Division	Lease/Purchase Interest	5 058	1 341	2 524	1 186	0	0	6	
		2 597 057	688 772	1 295 735	609 165	0	250	3 134	

CITY OF CULVER CITY
SANITATION FUND
ALLOCATION OF APPROPRIATIONS
FISCAL 2005 2006

Fund 202
Division 67300

Object	Account Description	Amount Budgeted 673	Residential	Commercial	Drop Body	Bin Pull Out	Pedestrian Cans	Special Pick Up
			0 26521	0 49892	0 23456	0 00000	0 00010	0 00121
411100	Regular Salaries	599 898	159 101	299 304	140 712	0	58	724
411200	Part Time Salaries		0	0	0	0	0	0
411300	Overtime Pay	62 890	16 679	31 377	14 751	0	6	76
411700	Contract Labor	0	0	0	0	0	0	0
431000	Deferred Compensation	0	0	0	0	0	0	0
432000	Social Security	50 705	13 448	25 298	11 893	0	5	61
433000	Retirement	61 723	16 370	30 795	14 478	0	6	74
433500	Deferred Retirement	39 325	10 429	19 620	9 224	0	4	47
434000	Workers Compensation	74 519	19 763	37 179	17 479	0	7	90
435000	Group Insurance	161 400	42 805	80 526	37 858	0	16	195
435500	Retiree Insurance	11 010	2 920	5 493	2 583	0	1	13
436000	State Disability Insurance	3 239	859	1 616	760	0	0	4
437000	Health Benefits	0	0	0	0	0	0	0
440000	Uniform Allowance	10 700	2 838	5 338	2 510	0	1	13
	Total	1 075 409						
512100	Office Expense	0	0	0	0	0	0	0
512200	Printing and Binding	0	0	0	0	0	0	0
512300	Postage	0	0	0	0	0	0	0
512400	Communications	0	0	0	0	0	0	0
513000	Utilities	12 000	3 183	5 987	2 815	0	1	14
514100	Department Special Supplies	16 000	4 243	7 983	3 753	0	2	19
514600	Small Tools & Equipment	1 500	398	748	352	0	0	2
516100	Training & Education	1 500	398	748	352	0	0	2
516500	Conferences & Conventions	0	0	0	0	0	0	0
516600	Special Events & Meetings	0	0	0	0	0	0	0
516700	Memberships & Dues	170	45	85	40	0	0	0
517300	Advertising & Public Relations	0	0	0	0	0	0	0
600100	R&M Building	25 000	6 630	12 473	5 864	0	2	30
600200	R&M Equipment	0	0	0	0	0	0	0
600210	R&M Welding/Other	0	0	0	0	0	0	0
600800	Garage Expenses	429 891	114 013	214 483	100 835	0	41	519
605100	Rental of Equipment	0	0	0	0	0	0	0
605200	Rental of Land	78 000	20 687	38 916	18 296	0	8	94
605400	Amortization of Equipment	90 885	24 104	45 345	21 318	0	9	110
614200	Med Services DMV Cert	0	0	0	0	0	0	0
614300	Med Services Annual Renewal	0	0	0	0	0	0	0

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CITY OF CULVER CITY
SANITATION FUND
ALLOCATION OF APPROPRIATIONS
FISCAL 2005 2006

Fund 202
Division 67300

Object	Account Description	Amount Budgeted	<u>Residential</u>	<u>Commercial</u>	<u>Drop Body</u>	<u>Bin Pull Out</u>	<u>Pedestrian Cans</u>	<u>Special Pick Up</u>
		673	0 00000	0 00000	0 00000	0 00000	0 00000	0 00000
615100	Refuse Disposal Trash	1 380 000	365 993	688 516	323 693	0	133	1 665
619800	Other Contractural Services	269 738	71 538	134 579	63 270	0	26	326
650300	Liability Reserve Charge	28 402	7 533	14 170	6 662	0	3	34
665100	Depreciation	514 980	136 579	256 936	120 794	0	50	621
670100	Administrative Charges	292 491	77 572	145 931	68 607	0	28	353
670200	Street Use Fee		0	0	0	0	0	0
	Total	3 141 230						
732120	Department Special Equipment		0	0	0	0	0	0
810400	Loan Principal Payment	67 900	18 008	33 877	15 927	0	7	82
820200	Lease/Purchase Interest Pay		0	0	0	0	0	0
820400	Loan Interest Payment	95 729	25 389	47 762	22 454	0	9	116
	Total	163 629	<u>1,161,524</u>	<u>2,185,087</u>	<u>1,027,277</u>	<u>0</u>	<u>421</u>	<u>5,285</u>
	Grand Total	4 380 268						

CITY OF CULVER CITY
SANITATION FUND
ALLOCATION OF APPROPRIATIONS
FISCAL 2005 2006

Fund 202
Division 67500

Object	Account Description	Amount Budgeted	Percent	Residential	Commercial	Drop Body	Bin Pull Out	Pedestrian	Special Pick
				0 00000	0 00000	0 00000	0	Cans 0 00000	Up 0 00000
		675							
411100	Regular Salaries	87 685		0 00	0 00	0 00	0 00	0 00	0 00
411300	Overtime Pay	0		0 00	0 00	0 00	0 00	0 00	0 00
411700	Contract Labor			0 00	0 00	0 00	0 00	0 00	0 00
431000	Deferred Compensation	4 624		0 00	0 00	0 00	0 00	0 00	0 00
432000	Social Security	7 061		0 00	0 00	0 00	0 00	0 00	0 00
433000	Retirement	9 260		0 00	0 00	0 00	0 00	0 00	0 00
433500	Deferred Retirement	5 999		0 00	0 00	0 00	0 00	0 00	0 00
434000	Workers Compensation	1 133		0 00	0 00	0 00	0 00	0 00	0 00
435000	Group Insurance	12 740		0 00	0 00	0 00	0 00	0 00	0 00
435500	Retiree Insurance	7 210		0 00	0 00	0 00	0 00	0 00	0 00
436000	State Disability Insurance	0		0 00	0 00	0 00	0 00	0 00	0 00
440000	Uniform Allowance	0		0 00	0 00	0 00	0 00	0 00	0 00
	Total	135 712		0 00	0 00	0 00	0 00	0 00	0 00
512100	Office Expense	500		0 00	0 00	0 00	0 00	0 00	0 00
512200	Printing and Binding	2 000		0 00	0 00	0 00	0 00	0 00	0 00
512300	Postage	200		0 00	0 00	0 00	0 00	0 00	0 00
512400	Communications	0		0 00	0 00	0 00	0 00	0 00	0 00
513000	Utilities			0 00	0 00	0 00	0 00	0 00	0 00
514100	Department Special Supplies	10 000		0 00	0 00	0 00	0 00	0 00	0 00
514600	Small Tools & Equipment	0		0 00	0 00	0 00	0 00	0 00	0 00
516100	Training & Education	1 000		0 00	0 00	0 00	0 00	0 00	0 00
516500	Conferences & Conventions	1 000		0 00	0 00	0 00	0 00	0 00	0 00
516600	Special Events & Meetings	1 000		0 00	0 00	0 00	0 00	0 00	0 00
516700	Memberships & Dues	245		0 00	0 00	0 00	0 00	0 00	0 00
517300	Advertising & Public Relations	5 000		0 00	0 00	0 00	0 00	0 00	0 00
619800	Other Contractual Services	3 000		0 00	0 00	0 00	0 00	0 00	0 00
650300	Liability Reserve Charge	3 758		0 00	0 00	0 00	0 00	0 00	0 00
	Total	27 703	Services Total	<u>0 00</u>	<u>0 00</u>	<u>0 00</u>	<u>0 00</u>	<u>0 00</u>	<u>0 00</u>
	Grand Total	163 415							

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Rate Study

The rate study computes the rates that would need to be charged to each service type to allow the Sanitation Operation to recoup its expected costs for that service. The costs of each service category are used to calculate the costs for each type of service within the category. The costs were allocated to each service type by considering the available objective data. This data includes the number of billable events (or number of customers), the tonnage (for service that are billed by volume), and the amount of resources required to perform the service.

The following pages should be read as the percentage rate increase needed for the Sanitation Operation to break even given the following set of assumptions: 1) The continued implementation of efficient operational methods and other cost containment practices; 2) Continue to increase revenue through the sale of recyclable material; 3) Pursue opportunities to expand the use of the Transfer Station to handle refuse from other municipalities.

	Average Service Level	Cost Allocation	Average Revenue	Percent Allocation	Percent Cost Allocation	Fee Allocation/Avg Service Level	Current Fee	% Change
Residential Cans	109 668	2 559 572	2 251 484 04	0 9524	2 437 673 18	22 23	20 53	8 27%
Commercial Cans	5 607		112 588 56	0 0476	121 899 20	21 74	20 08	8 27%
			2 364 072 60	1 0000				
2 CY Scheduled	5 352	4 992 070	443 306 00	0 095876	478 620 48	89 43	82 83	7 97%
3 CY Scheduled	33 750		3 434 062 00	0 742703	3 707 624 96	109 86	101 75	7 97%
On Call 2 CY	635		14 808 00	0 003203	15 987 63	25 18	23 32	7 96%
On Call 3 CY	3 910		136 850 00	0 029597	147 751 69	37 79	35	7 97 /
Special Dump 2 CY	1 043		24 322 00	0 005260	26 259 53	25 18	23 32	7 96%
Special Dump 3 CY	3 193		111 755 00	0 024170	120 657 58	37 79	35	7 97%
Lock Set	3 213		22 491 00	0 004864	24 282 67	7 56	7	7 97%
Temp Bin Delivery/Removal	2 531		17 717 00	0 003832	19 128 37	7 56	7	7 97 %
2 CY Scheduled Yard Waste	31		975 88	0 000211	1 053 62	33 99	31 48	7 97%
3 CY Scheduled Yard Waste	408		13 558 00	0 002932	14 638 05	35 88	33 23	7 97%
On Call 2 CY Yard Waste	33		231 00	0 000050	249 40	7 56	7	7 97%
On Call 3 CY Yard Waste	789		5 996 00	0 001297	6 473 65	8 20	7 6	7 96%
3 CY Extra Pick Up	3		57 60	0 000012	62 19	20 73	19 2	7 97%
Temp Bin Rental	3 500		140 000 00	0 030279	151 152 63	43 19	40	7 97%
				0 000000				
Bulk Pick Up Basic	404		12 221 00	0 002643	13 194 54	32 66	30 25	7 97%
Bulk Pick Up Additional	144		2 179 00	0 000471	2 352 58	16 34	15 13	7 98%
2 CY Scheduled Mixed Recycle	92		1 483 96	0 000321	1 602 17	17 41	16 13	7 97%
2 CY Scheduled Mixed Paper	172		2 946 36	0 000637	3 181 07	18 49	17 13	7 97%
3 CY Scheduled Mixed Recycle	898		16 280 74	0 003521	17 577 69	19 57	18 13	7 97%
3 CY Scheduled Mixed Paper	192		3 672 96	0 000794	3 965 55	20 65	19 13	7 97%
3 CY Scheduled White Paper	7		140 91	0 000030	152 14	21 73	20 13	7 97%
On Call 2 CY Mixed Recycle	39		824 07	0 000178	889 72	22 81	21 13	7 97%
On Call 2 CY Mixed Paper	15		331 95	0 000072	358 39	23 89	22 13	7 97%
On Call 3 CY Mixed Recycle	79		1 827 27	0 000395	1 972 83	24 97	23 13	7 97%
On Call 3 CY Mixed Paper	15		361 95	0 000078	390 78	26 05	24 13	7 97 %
Bin Pull Out	6 940		160 314 00	0 034672	173 084 87	24 94	23 1	7 97%
Temp Bin Pull Out	545		2 780 00	0 000601	3 001 46	5 51	5 1	7 99%
Bin Pull Out Sched Recycle	410		8 610 00	0 001862	9 295 89	22 67	21	7 97%
Pedestrian Can	1 212		43 632 00	0 009437	47 107 80	38 87	36	7 97%
Total Commercial Service			4 623 735 65	1 0000	4 992 070			

	Average Service Level	Cost Allocation	Average Revenue	Percent Allocation	Percent Allocation	Cost	Fee Allocation/Avg Service Level	Current Fee	% Change
Drop Body Delivery	530	1 799 272	13 250 00	0 007583		13 644 28	25 74	25	2 98 /
Drop Body Rental Fee	530		68 900 00	0 039433		70 950 28	133 87	130	2 98%
8 CY Drop Body Empty	321		41 730 00	0 023883		42 971 77	133 87	130	2 98%
40 CY Drop Body Empty	2 059		267 670 00	0 153193		275 635 13	133 87	130	2 98%
50 CY Drop Body Empty	85		11 505 00	0 006585		11 847 36	139 38	130	7 22%
Compactor Empty	882		114 660 00	0 065622		118 071 97	133 87	130	2 98%
DBA Compactor Empty			7 200 00	0 004121		7 414 25			
Tonnage Refuse Mixed	12 632		817 922 00	0 468112		842 261 14	66 68	64 75	2 98%
Tonnage Metal Mixed	88		788 48	0 000451		811 94	9 23	8 96	2 98%
Tonnage Yard Waste	1 500		62 250 00	0 035627		64 102 39	42 73	41 5	2 98%
Tonnage Asphalt/Concrete	1 540		56 980 00	0 032611		58 675 57	38 10	37	2 98%
Tonnage Wood Clean	84		2 856 00	0 001635		2 940 99	35 01	34	2 98%
Tonnage Wood Contaminated	281		11 662 00	0 006674		12 009 03	42 74	41 5	2 98%
Tonnage Other Inert	1 970		81 755 00	0 046790		84 187 81	42 73	41 5	2 98%
Tonnage Tires	4		222 75	0 000127		229 38	56 64		
Tonnage Refuse Mixed > 11Tons	177		22 922 00	0 013119		23 604 10	133 36	129 5	2 98%
Tonnage Asphalt > 11Tons	10		739 20	0 000423		761 20	76 12	73 92	2 98%
Tonnage Wood Contaminated > 11Tons	1		56	0 000032		57 67	57 67	83	30 52%
Tonnage Other Inert > 11Tons	48		3 984 00	0 002280		4 102 55	85 47	83	2 98%
Drop Box Rental	1 233		\$160 225 00	0 091700		164 992 86	133 81	130	2 93%
Total Drop Body Service			1 747 277 43	1 0000		1 799 271 67			

Revenues After Rate Increase

Commercial	\$4 992 070
Residential	\$2 559 572
Drop Body	\$1 799 272
Total	<u>\$9,350,914</u>
+ Misc Revenues	\$680 670
Grand Total	<u>\$10 031 584</u>

1 a single week, and residential, commercial or industrial customers having
2 heavy, bulky or large items (such as a major household appliance) to be
3 collected

4 **d Commercial can** This is service provided on a one-time per
5 week basis to commercial or industrial establishments that generate small
6 volumes of refuse each week, and that are unable to use two or three cubic
7 yard refuse bins because of space limitations Fees are included on the
8 annual property tax statement, unless a tenant established a commercial
9 refuse services agreement with the City

10 **e Commercial bin** This is service provided on a scheduled or
11 on-call basis to residential, commercial or industrial customers who place
12 refuse in refuse bins, and greenwaste in greenwaste bins with a capacity of
13 two or three cubic yards

14 **f Temporary bin** This is service provided on a temporary on-call
15 basis to residential, commercial or industrial customers who temporary
16 require a two or three cubic yard bin Customers are billed for delivery and
17 retrieval, each pick-up, and for each full month rental

18 **g Special bin pick-up** This is service provided on an on-call
19 basis to commercial bin customers in excess of the frequency specified in the
20 service agreement

21 **h Extra bin pick-up** This is service provided to commercial and
22 temporary bin customers who require a bin to be emptied more than one time
23 during a single collection stop The customer is responsible for placing
24 refuse into the bin for all extra pick-ups

25 **i Bin pull-out** This is service provided on a scheduled and/or
26 on-call basis to commercial and temporary bin customers who store bins in
27

1 locations more than 25 linear feet from a point where the collection vehicle
2 can safely pick up and empty the bin

3 **J Lock set** This is service provided to commercial and
4 temporary bin customers who require locking devices on refuse bins The
5 locking devices and locks are provided by the City

6 **k Industrial** This is service provided on a scheduled or on-call
7 basis to public, commercial or industrial enterprises that generate large
8 volumes of solid waste This service includes providing the customer an eight
9 to fifty cubic yard capacity debris box or a customer-supplied compactor
10 container A City-supplied debris box must be picked up and emptied at least
11 once every fourteen calendar day period

12 **l Transfer and disposal** This service includes dumping solid
13 waste at the City refuse transfer station and transporting it to an authorized
14 disposal or salvage site Customers who deliver refuse to the refuse
15 transfer/recycling station and industrial customers pay for this service on a
16 per-ton basis Transfer and disposal costs for other customers are included
17 in the collection fees

18 **m Scooter collection** This service includes emptying refuse
19 receptacles placed in public places for use by pedestrians

20 **n Waste reduction and recycling incentive** This service is
21 provided to commercial or industrial customers who separate recyclable or
22 salvageable materials from mixed refuse When the City Sanitation Division
23 is able to divert solid wastes from sanitary landfills, the actual disposal cost
24 may be significantly less The cost savings may be passed through to
25 customers in the form of reduced rates
26
27
28

2 The rates for each service defined in Section 1, shall be as follows

a **Residential, single \$22 17 per dwelling unit per month**

b **Residential, multi \$22 17 per dwelling unit per month**

c **Special, bulk pick-up \$32 67 minimum charge** Charges may be increased in \$16 34 increments based on volume weight or shape
The City will provide a binding estimate before providing the service

d **Commercial can \$21 69 per billing unit** One billing unit is the monthly charge for collection of up to ½ cubic yard of refuse each week
The service agreement shall set forth the number of billing units for each commercial can customer

e **Commercial bin**

1) 2 cubic yards Refuse, \$89 46 per month per bin for one weekly collection Greenwaste, \$34 00 per month per bin for one weekly collection Additional weekly collections will be billed based on multiples of this fee

2) 3 cubic yards Refuse, \$109 89 per month per bin for one weekly collection Greenwaste, \$35 89 per month per bin for one weekly collection Additional weekly collections will be billed based on multiples of this fee

f **Temporary bins and on-call service**

1) Pull out \$5 51

2) Delivery/removal \$7 56

3) Collection Two (2) cubic yard bin Refuse
\$25 19/month for 1 collection

4) Collection Two (2) cubic yard bin Greenwaste
\$7 56/month for 1 collection

5) Collection 3 cubic yard bin Refuse \$37 80/month for 1 collection

6) Collection 3 cubic yard bin Greenwaste, \$8 21/month for 1 collection

7) Bin Rental Fee A prorated charge of \$40 per month will be assessed to a customer using a temporary bin

g Special bin pick up

1) 2 cubic yard \$25 19 per event

2) 3 cubic yard \$37 80 per event

h Extra bin pick up

1) 2 cubic yard \$17 43 per event

2) 3 cubic yard \$20 74 per event

i Bin pull out \$24 95 per month per bin When pull out is required for a special bin pick up the fee will be \$4 63 per pull out per bin

j Lock set \$7 56 per month per lock set

k Industrial

1) Container delivery \$0 00

2 Container empty or removal \$133 90 per event, (plus transfer and disposal tonnage fee with transfer and disposal fee being based on a minimum charge for 2 tons)

l Transfer and Disposal

1) Refuse - first eleven (11) tons \$66 69 each ton, measured to the nearest 100th of a ton

2) Refuse - over eleven (11) tons \$133 39 each ton measured to the nearest 100th of a ton

3) Asphalt - \$38 11 each ton, measured to the nearest 100th of a ton

- 1 4) Metal - \$9 23 each ton, measured to the nearest 100th of
2 a ton
3 5) Inert - \$42 75 each ton, measured to the nearest 100th of
4 a ton
5 6) Clean wood - \$35 02 each ton, measured to the nearest
6 100th of a ton
7 7) Contaminated wood - \$42 75 each ton, measured to the
8 nearest 100th of a ton
9 8) Greenwaste - \$42 75 each ton, measured to the nearest
10 100th of a ton
11 9) Drop-body Rental Fee A prorated charge of \$130 00 per
12 month will be assessed to a customer using a drop-body

13 3 Waste reduction and recycling incentive The Sanitation Manager
14 shall establish incentive rates for recyclable materials based on current market conditions
15 Incentive rates may be applied to the following services

- 16 a **Commercial bin**
17 b **Temporary bin**
18 c **Special bin and bulk pick up**
19 d **Extra bin pick up**
20 e **Transfer and disposal**

21 4 The City Council hereby directs the creation of the Refuse Service
22 Lien Master File List Computer Floppy Disk and orders the annual levy of Refuse Service
23 Fees on each parcel of property as shown and set forth in the computer floppy disk

24 5 The Los Angeles County Auditor-Controller shall enter on the County
25 Assessment Roll the amount of the fee on each parcel and the fee shall then be collected
26 at the same time and in the same manner as County Property Taxes are collected After
27

1 collection, the net amount of the fee shall be paid to the City Treasurer of Culver City and
2 the money shall be placed in the Refuse Disposal Enterprise Fund

3 6 The City Clerk is hereby ordered and directed to file a copy of said
4 computer floppy disk together with a certified copy of the Resolution with the Los Angeles
5 County Auditor-Controller

6 7 A certified copy of the Refuse Service Fee Lien Master File Listing
7 Computer Floppy Disk shall be kept on file, under control of the City Clerk at all times and
8 shall be available for public inspection

9 8 The Refuse Collection Fees set forth in Section 2 that have not been
10 billed through the Refuse Service Fee Lien Master File Listing Computer Floppy Disk shall
11 be collected pursuant to billing procedures established by the City Treasurer

12 9 Resolution No 2004-R040 is hereby rescinded

13 APPROVED and ADOPTED this _____ day of _____ 2005

14
15
16 _____
17 ALBERT VERA MAYOR
18 City of Culver City California

19 ATTEST

20 APPROVED AS TO FORM

21 _____
22 CHRISTOPHER ARMENTA, City Clerk

21 _____
22 CAROL A SCHWAB, City Attorney

23 RRefuse Rate 2005
24 A05 00328