

City of Culver City, California
City Council Agenda Item Report

Meeting Date: 03/24/08		Item Number: <u>C-10</u>	
AGENDA ITEM: Approval of an Amendment Extending the Existing Agreement with Utility Systems Science and Software (US3) for Maintenance of the Sewer Emergency Notification System and Sewer Flow Monitoring System, for an additional One-Year Period.			
Contact Persons/Dept.: Gabe Garcia/PW Phone Number: (310) 253-5633 Mate Gaspar/PW			
Fiscal Impact: Yes ☒ No ☐		General Fund: Yes ☐ No ☒	
Public Hearing: ☐		Action Item: ☐ Attachments: ☐	
Public Notification: Master Notification List (03/19/08).			
Department Approval: Charles D. Herbertson (03/13/2008)		City Attorney Approval: Carol Schwab (by H. Iker) (03/18/08)	
Fiscal Impact Review: Jeff Muir (by M. Noller) (03/19/08)		City Manager Approval: Jerry B. Fulwood (03/19/08)	
<u>RECOMMENDATION:</u> Staff recommends the City Council approve an amendment to the existing agreement with Utility Systems Science and Software (US3) to provide for a one year extension of maintenance services for the Sewer Emergency Notification System (ENS) at a cost not-to-exceed \$75,625. <u>BACKGROUND:</u> On January 8, 2007, the City Council approved an amendment to the agreement with Utility Systems Science and Software (US3), in the amount of \$232,767 for maintenance of the sewer Emergency Notification System (ENS). This agreement with US3 expires this month. In order to complete the work under the amendment approved by the City Council and to continue maintenance of the system, a one-year extension to the US3 agreement is requested. Additionally, the extension would be beneficial in order to give staff time to prepare a Request for Proposals for the maintenance of the sewer Emergency Notification System and Sewer Flow Monitoring System following the end of this proposed contract extension. <u>DISCUSSION:</u> The work by US3 has two major components: 1) The Emergency Notification System (ENS), and 2) the Sewer Flow Monitoring System (SFMS). The ENS is designed to strengthen the City's ability to prevent sewer spills, and the work on the SFMS is designed to maintain compliance with the Amalgamated Agreement with the City of Los Angeles for the conveyance of Culver City's sewerage to the Hyperion Wastewater Treatment Plant. This agreement requires that Culver City			

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report to the City of Los Angeles the amount of its sewage flow in monthly, quarterly, and yearly increments.

The original agreement with US3 was approved in March 2003, when the City Council awarded a 5 year professional services agreement to install the ENS/SFMS in the amount of \$576,350. The work under the original agreement was successfully implemented. On August 28, 2003, a change order was approved in the amount of \$44,083 increasing the contract amount from \$576,350 to \$620,433. This work was also successfully completed. Subsequently, an amendment was approved on January 8, 2007 in the amount of in the amount of \$232,767. The work under the existing amendment is still on-going and will require two or three more months to complete.

The work currently underway is necessary in order to satisfy all the reporting requirements as per the Amalgamated Agreement with the City of Los Angeles. Also the work includes the maintenance of the ENS system to safeguard the City from future sewage spills. The one year extension will provide the necessary periodic inspections and maintenance of all components of the ENS and SFMS necessary for its proper function.

FISCAL ANALYSIS:

The one-year contract will be funded by the Sewer Operations Maintenance budget line item 20466100.619800. There is sufficient funding in the fiscal 2007-08 budget to fund this request.

ATTACHMENTS:

None

MOTIONS:

That the Council:

1. Approve an amendment for a one-year extension to the existing agreement with Utility Systems Science and Software in an amount not-to-exceed \$75,625 for maintenance of the Sewer Emergency Notification System and Sewer Flow Monitoring System;
2. Authorize the City Attorney to review/prepare the necessary documents and authorize the City Manager to execute such documents on behalf of the City.