

MEETING DATE 6/12/06

AGENDA ITEM Authorize the Reallocation of the 2004 Homeland Security Grant Funds, in the estimated amount of \$35,710 00, to the Citywide Radio Purchase Project

ATTACHMENTS

		<u>Pages</u>
1	Culver City City Council Agenda Item Report <i>(10/25/04 Item # 1-5 Consideration to Authorize the Appropriation and transfer of \$88 330 20 in Grant Funds for Police and Fire Department Equipment)</i>	1-2
2	Office of Homeland Security, Grant Management Memorandum dated May 15, 2006 <i>(Grant drawdown timeline to expend grant)</i>	3-4

City of Culver City, California
City Council Agenda Item Report

Meeting Date 10/25/04		Item Number I-5	
AGENDA ITEM Consideration to Authorize the Appropriation and Transfer of \$88,330 20 in Grant Funds for Police and Fire Department Equipment			
Contact Person David White		Phone Number (310) 253-6805	
Fiscal Impact Yes ☒ No ☐		General Fund Yes ☒ No ☐	
Public Hearing ☐		Action Item ☒	Attachments ☐
Public Notification Master Notification List 10/20/04			
Department Approval Jeff Eastman 10/14/04		CAO Approval Jerry Fulwood 10/19/04	
City Controller Approval Eric Shapiro 10/19/04			

RECOMMENDATION

That the City Council authorize the appropriation of \$88,330 20 in grant funds awarded by the 2004 State Homeland Security Grant Program for equipment and security upgrade for the Culver City Police and Fire Departments

BACKGROUND/DISCUSSION

The City of Culver City has been awarded grant funding from the 2004 State Homeland Security Grant Program as part of a federal effort to assist local agencies in obtaining equipment needed to effectively respond to a terrorist incident. These grants will provide a variety of equipment and security upgrades for both the Culver City Police and Fire Departments.

2004 State Homeland Security Grant Program Award

Award Items	Total Cost
Security Enhancements for City Hall and Police Station	\$53 513 60
Binoculars – for FD apparatus	\$2,392 33
Rescue lift bags – for Fire Department	\$12 739 27
Breathing Apparatus Radio Interface System	\$19, 685 00
Total Amount	\$88,330 20

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FISCAL ANALYSIS

There is no requirement for matching funds. The grants provide for all costs in acquiring the approved equipment, including the cost of tax and shipping.

ATTACHMENTS

None

MOTION

That the City Council

- 1 Authorize the Appropriation and Transfer of \$88,330.20 for the 2004 State Homeland Security Grant Program

ARNOLD SCHWARZENEGGER
GOVERNOR



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OFFICE OF HOMELAND SECURITY

GRANT MANAGEMENT MEMORANDUM

2006-001

Date May 15 2006

To All Governors' Office of Homeland Security (OHS) Subgrantees

From Grants Administration and Payments Unit

RE Disencumbrance and reallocation of unexpended homeland security grant funds

The federal performance periods for several homeland security grants administered by the Governor's Office of Homeland Security (OHS) are approaching the grant expiration date. The specific grants are listed below.

Grant #	Program	Federal Expiration Date	Balance
2002 TE CX 0133	FY 02 State Domestic Preparedness Equipment Program	7 31 06	\$239 734
2003 TE TX 0167	FY 03 State Homeland Security Grant Program Part 1	9 30 06	\$4 433 156
2003 MU T3 0035	FY 03 State Homeland Security Grant Program Part 2 (including Critical Infrastructure Protection)	10 31 05	\$21 195 968
2003 EU T3 0023	FY 03 Urban Areas Security Initiative Part 2	12 31 05	\$33 698 876
2004 GE T4 0045	FY 04 Homeland Security Grant Program	11 30 06	\$99 628 187
2004 TU T4 0014	FY 04 Urban Areas Security Initiative	11 30 06	\$102 535 124

OHS has been closely monitoring the expenditure rates of its subgrantees. Based on current expenditure patterns, it is clear that some subgrantees are not currently on track to fully expend all of their subgrants prior to the expiration date. In the next few weeks, OHS program representatives will be contacting subgrantees verifying that they are on schedule to fully expend the funds awarded to them. If contacted, subgrantees will be required to submit

documentation that expenditures will be fully accomplished prior to the grant expiration date. Supporting documentation will consist of invoices, contracts, performance bonds, canceled checks, and other indicators that expenditures have occurred.

Subgrantees with homeland security grant funds determined to be unexpended or not on track to be fully expended prior to the grant expiration date will receive written notice that the funds identified will be disencumbered 30 days from the date of the notice.

Homeland security grant funds recaptured in this process will be made available for reallocation to subgrantees that have fully expended or are on track to expend their FY 01-FY 04 homeland security grant funding.

Priority for reallocating funds will be as follows:

- 1) Projects that meet the requirements of the grant funds disencumbered and on hand at OHS
- 2) Subgrantees that have substantially expended and are on track to fully expend all FY 01-FY 04 grant funding
- 3) Subgrantees that have substantially met the reporting requirements of their open grants
- 4) Projects that can be accomplished within approximately 90 days and within the grant expiration date of funds available
- 5) Reallocation to subgrantees within the region from which the funds were disencumbered

Subgrantees with projects they would like to submit for consideration to receive a reallocation of disencumbered funds and that meet the requirements above are requested to submit potential projects to OHS Program Representative Kris Whitty at (916) 323 7734 or Kris.Whitty@ohs.ca.gov. The Grants Management Section will review and approve projects submitted which met the criteria above and can be accommodated within federal performance period.

For further assistance, please feel free to contact your program representative. Contact information is available on our website located at <http://www.homeland.ca.gov/pdf/map.pdf>

Thank you for your efforts, and we look forward to continuing to work with you in the future.

Sincerely,

Larry M Davis
Program Manager
Grant Administration and Payments