

**City of Culver City, California
Agenda Item Report**

Meeting Date: 12/13/10		Item Number: <u>JC-1</u>	
JOINT CITY COUNCIL/REDEVELOPMENT AGENCY BOARD AGENDA ITEM:			
Approval of a State Transportation Improvement Program Letter of Agreement with Los Angeles County Metropolitan Transportation Authority (LACMTA) on the 2007 LACMTA Call for Projects Grant Funding for the Pedestrian Improvements for Intersections with Bus Stops Project.			
Contact Person/Dept.: John Rivera / PW		Phone Number: (310) 253-5616	
Fiscal Impact: Yes ☒ No ☐		General Fund: Yes ☐ No ☒	
Public Hearing: ☐		Action Item: ☐ Attachments: ☐	
Commission Action Required: Yes ☐ No ☒		Date: _____	
Public Notification: (Email) Meetings and Agendas – City Council (12/09/10); Meetings and Agendas – Redevelopment Agency (12/09/10).			
Department Approval: Charles D. Herbertson (12/06/10) Sol Blumenfeld (12/06/10)		City Attorney Approval: Carol Schwab (by H. Baker) (12/07/10) Agency General Counsel Approval Murray Kane (by H. Baker) (12/07/10)	
Chief Financial Officer Approval: Jeff Muir (by N. Kimball) (12/08/10)		City Manager/Executive Director Approval: John M. Nachbar (12/09/10)	
<u>RECOMMENDATION:</u> Staff recommends the City Council and Redevelopment Agency Board (Agency Board) approve a State Transportation Improvement Program Letter of Agreement with Los Angeles County Metropolitan Transportation Authority (LACMTA) on the 2007 LACMTA Call for Projects to fund the Pedestrian Improvements for Intersections with Bus Stops Project (Project). <u>BACKGROUND:</u> In 2007, the Westside Cities (Cities of Culver City, Beverly Hills, Santa Monica, and West Hollywood) submitted a joint grant application through the 2007 LACMTA Call for Projects and were successfully awarded a grant to construct pedestrian improvements at intersections with bus stops. Since the grant award, the other Westside Cities dropped out of the grant project to focus on other priority projects. City staff worked with LACMTA to retain the Culver City portion of the grant by down-scoping the project from a multi-agency project to Culver City-only project and changing the grant project sponsor to Culver City.			

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DISCUSSION:

The Project will design and construct pedestrian safety improvements at eight intersections along major arterials with high transit and pedestrian activities within the City. The improvements include traffic signal equipment (i.e., push buttons and pedestrian countdown signals), wide and custom delineated crosswalk markings, crosswalk pavement treatments, pavement markings, truncated domes at curb ramps, and ADA curb ramps. The following eight intersections are to be improved under the Project:

1. Washington Bl./Landmark St.
2. Washington Bl./Robertson Bl.
3. Washington Bl./Overland Ave.
4. Washington Bl./Sepulveda Bl.
5. Washington Bl./Inglewood Bl.
6. Washington Bl./Centinela Ave.
7. Washington Bl./ Washington Pl. (Wade/Zanja/Rosabell)
8. Sepulveda Bl./Sawtelle Bl.

The Project is anticipated to start in Fiscal Year 2011/2012 and be complete in Fiscal Year 2013/2014.

A Letter of Agreement (LOA) is required of every project programmed through the LACMTA Call for Projects and State Transportation Improvement Program. The LOA is a binding agreement between LACMTA and the City that spells out the programmed grant funds, lapsing dates, and the scope of work for the Project. Once the LOA is executed, the City is committed to the required local matching fund and will need to obligate and expend the grant fund within the proposed project scope by the grant funds' lapsing dates (Design Funds 6/30/13 and Construction Funds 6/30/14). Execution of the LOA by December 31, 2010 is required by LACMTA.

FISCAL ANALYSIS:

The total cost of the Project is \$1,066,155. The grant amount awarded is \$693,000 over two fiscal years, and the local match required is \$373,155 which will be funded primarily from Redevelopment Agency tax exempt bond funds. Details of the local matching fund are below:

Local Match Funding Source			
Funding Year	Metro Funding	Local Match	Funding Source
FY2011/12	\$59,000	\$31,770	Measure R Local Return*
FY2012/13	\$634,000	\$341,385	Redevelopment Agency Tax Exempt Bond Funds (57393505)

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*Measure R Local Return funds will be appropriated through the 2011/12 Budget Process.

MOTION:

That the City Council and Agency Board:

- 1) Approve the State Transportation Improvement Program Letter of Agreement with LACMTA on the 2007 LACMTA Call for Projects grant funding for the Pedestrian Improvements for Intersections with Bus Stops Project; and,
- 2) Authorize the City Attorney and Agency General Counsel to review/prepare the necessary documents; and,
- 3) Authorize the City Manager/Executive Director to execute such documents on behalf of the City and Agency.