

Project Name	Description	Project Cost	Budget Source	Current Status	Next Steps
Overland HFST Safety Improvements	Installation of High Friction Surface Treatment (HFST) on curved segment of Overland Ave from Maytime Ln to Northgate St (0.17 mile).	\$677,000	CA Highway Safety Improvement Program (HSIP) Cycle 10	In design	Community Meeting
Signalized Intersections Safety Improvements	Traffic signal modifications at 10 locations. Improvements include new signal hardware, installation of protected left-turn phases, and implementation of leading pedestrian interval (LPI) Locations are: 1. Washington Blvd at Beethoven St 2. Washington Blvd at Overland Ave 3. Washington Blvd at Inglewood Blvd 4. Culver Blvd at Sawtelle Blvd 5. Overland Ave at Braddock Dr 6. Overland Ave at Virginia Ave 7. Jefferson Blvd at Hetzler Rd 8. Centinela Ave at Green Valley Cir 9. Washington Blvd at Higuera St	\$2,766,700	HSIP Cycle 10	In design	Progress design. Expected to complete design 7/23. Construction to begin 11/23.
Unsignalized Intersections Safety Improvements	Safety improvements including addition of intersection lighting, installation/upgrade of stop signs and other warning and regulatory signs, and upgrade of intersection pavement markings at 12 unsignalized intersections on Washington Blvd, Sepulveda Blvd , Washington Pl, and Higuera St.	\$1,545,700	HSIP Cycle 10	In design	Progress design. Expected to complete design 7/23. Construction to begin 11/23.
Ince/Lucerne Intersection Redesign	Redesign of the intersection of Ince Blvd/Lucerne Ave using temporary devices and enhancements to pavement markings.	\$75,000	City General Fund	In design	Progress design. Expected to complete design 7/23. Construction to begin 11/23.
Expo-Downtown Bike and Ped Improvements	Bicycle and pedestrian improvements along Washington Blvd between Landmark Ave and Helms Ave, and along Robertson Blvd in the vicinity of the E-Line Station	\$1,956,529	Metro Active Transportation (MAT) Grant	Washington Blvd improvements installed with Move CC project.	Begin design process for Robertson Blvd portion.
Overland-Playa Pedestrian and Bicycle Improvements	The awarded Metro fund is for the design of pedestrian improvements, traffic signal at the library, and Class II and Class IV bike lanes on Overland Ave between Venice Blvd and the Transit Center (2.8 miles)	\$842,496	Measure M multi year sub regional fund (WCCOG)	In design	Community Meeting Secure construction funding
Complete Streets Design Guidelines	Develop Citywide Complete Streets Design Guidelines	\$565,000	Sustainable Trans Planning Grant (Caltrans) - \$500,000 Local Match - \$65,000	Secure consultant contract	Begin draft guidelines Plan for community meeting/input
Farragut Drive Bike Boulevard Project	Establishment of bike boulevard signage and pavement markings, traffic calming devices including speed cushions and traffic circle, ADA compliant curb ramps, and construction of missing sidewalk segments. Farragut Dr between Overland Ave and Duquesne Ave	\$1,500,000	Measure M - \$250,000 Construction - Unfunded	Secure consultant contract	Begin design; Secure construction funding

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Safe Routes to School	Upgrade curb ramps, enhance signs and markings at El Rincon Elementary, El Morino ES, Farragut MS and HS	\$523,812	Gas Tax - \$200,000 City General Fund - \$ 287,273 Grant - \$36,539	In design	Finalize plans. Prepare for construction
I-405 SB ramps at Sawtelle Blvd/Matteson Ave	Address community concerns and seek improvements that could relieve congestion at this location.	\$361,942	Sony Mitigation Funds	In design	Obtain Caltrans permits
Los Angeles World Airports (LAWA) – ITS Improvements Project	Project will install Intelligent Transportation System (ITS) improvements along Sepulveda Blvd between Jefferson Blvd and Centinela Ave. Improvements include one changeable message sign (at Slauson), battery backup systems and video detection units.	\$2,710,000	LAWA	In construction	Construction to be completed Aug 2023
Arts District Parking Study	Parking study along Washington Blvd within the Arts District	\$250,000 (estimated)	Unfunded		Pursue future funding sources
Bicycle and Pedestrian Action Plan Implementation	Implementation of the bikeways network as recommended by the 2020 BPAP. Projects would be implement in segments and contingent on future funding. Segments include: 1 - Overland Ave btw Venice Blvd and Sepulveda Blvd (Class IV) 2 - Sepulveda Blvd btw Ballona Creek Bridge and Jefferson Blvd (Class IV) 3 - Sepulveda Blvd btw Jefferson Blvd and Centinela Ave (Class IV) 4 - Jefferson Blvd btw Sepulveda Blvd and Higuera St (Class IV) 5 - Centinela Ave btw W City Limit and Sepulveda Blvd (Class II) 6 - Centinela Ave btw Sepulveda Blvd and E City Limit (Class IV) 7 - Culver Blvd btw Elenda St and Duquesne Ave (Class II) 8 - Green Valley Cir (Class II), Bristol Pkwy (Class II), Buckingham Pkwy (Class IV) 9 - Sawtelle Blvd btw Venice Blvd and Braddock Dr (Class II) 10 - Sepulveda Blvd btw Venice Blvd and Braddock Dr (Class II) 11 - Washington Blvd btw Harter Ave and Overland Ave (Class II) 12 - Washington Blvd btw Hargis St and Adams Blvd & Adams Blvd to LA City Limit (Class II)	\$10,000,000 (estimated)	Segments 3, 4, 6, 7, 9, 10, 11 - Unfunded Segment 1 - Included with Overland-Playa Project Segment 2 - \$250,000 (from 11111 Jefferson Project) Segment 5 - Included with City paving project Segment 8 - Included with Fox Hills NTMP Segment 12 - \$200,000 City CIP	Segment 12 - to be incorporated with Move CC Segment 8 - Design progressing with Fox Hills NTMP	Pursue grants, local funding and development agreements to secure funding for all segments. Begin design on Segments 2, 3, and 7.
Main Street	Installation of automatic bollards for recurring closure of Main St for Farmer's Market	\$540,401	City General Fund	Construction Bidding	Complete construction by Aug 2023
Traffic Signal Battery Backup System	Install battery backup systems at 15 locations each year, beginning with critical and complex intersection that serve a large volume of traffic.	\$150,000	Measure M	Installation of first 15 units May 2023	Plan for purchase and installation of 15 units in 2023.
Traffic Signal Synchronization	Conduct traffic signal timing update at all of the City's signalized intersections. Install additional limit line detection as necessary using video units at key intersections for traffic detection (vehicle, bicycle and pedestrian).	\$200,000	LA County Prop C	Secure consultant contract	
Traffic Signal Fiber Optic Upgrades	Approximately 75% of the City's traffic signals are connected with copper twisted pair wiring. Fiber optic cables will allow for all devices to function properly and without interruption.	\$300,000	Measure M	Secure consultant contract	