

**City of Culver City, California  
Agenda Item Report**

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                   |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|
| Meeting Date: 05/13/13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Item Number: J-1                                                                                  |
| <b>JOINT CITY COUNCIL/SUCCESSOR AGENCY/HOUSING AUTHORITY/PARKING AUTHORITY AGENDA ITEM: Presentation of the City Manager's/Executive Director's Proposed Budget for Fiscal Year 2013/2014.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                   |
| Contact Person/Dept.: Jeff Muir, Finance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Phone Number: (310) 253-5865                                                                      |
| Fiscal Impact: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | General Fund: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>                 |
| Public Hearing: <input type="checkbox"/>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Action Item: <input checked="" type="checkbox"/> Attachments: <input checked="" type="checkbox"/> |
| Commission Action Required: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Date: _____                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                   |
| Public Notification: (Email) Agendas and Meetings – City Council (05/07/13); (E-Mail) Ongoing Topic – Fiscal and Budget Issues (05/08/13); (E-mail) Presidents of City's Six Bargaining Units (05/08/13).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                   |
| Department Approval:<br>Jeff Muir (05/06/13)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | City Attorney Approval:<br>Carol Schwab (by H. Baker) (05/07/13)                                  |
| Chief Financial Officer Approval:<br>Jeff Muir (05/07/13)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | City Manager Approval:<br>John M. Nachbar (05/07/13)                                              |
| <p><b><u>RECOMMENDATION:</u></b></p> <p>Staff recommends the City Council, Successor Agency Board, Housing Authority Board, and Parking Authority Board receive the City Manager's/Executive Director's Proposed Budget for Fiscal Year 2013/2014 (Proposed Budget) for the City, the Successor Agency, the Housing Authority and the Parking Authority, and an accompanying brief presentation from staff.</p> <p><b><u>BACKGROUND / DISCUSSION:</u></b></p> <p>The City Council and Boards for the Successor Agency, Housing Authority and Parking Authority will be provided with the Proposed Budget document. The City Manager/Executive Director and Chief Financial Officer will give a presentation and will provide financial highlights for the Proposed Budget. Budget presentations dates of the various Departments are still to be determined.</p> <p><b><u>MOTIONS:</u></b></p> <p>That the City Council, Successor Agency, Housing Authority and Parking Authority Boards:</p> <p style="padding-left: 40px;"><u>Receive the Proposed Budgets and a presentation from staff, and direct staff as deemed appropriate.</u></p> |                                                                                                   |