

CITY OF CULVER CITY
ADOPTED CAPITAL IMPROVEMENT PROGRAM BUDGET
FISCAL YEAR 2024-25
SUMMARY BY PROJECT TYPE

Row Labels	Sum of FY2023/2024 Revised Budget	Sum of FY2023/2024 Estimated Spend	Sum of FY2024/2025 Estimated Carryover	Sum of FY2024/2025 Adopted Budget
PO017 - Arts District Median Replanting	\$ -	\$ -	\$ -	\$ 300,000
PO018 - CCAD Allocation for Lighting	\$ -	\$ -	\$ -	\$ 70,000
PZ551 - Interpretive Nature Trail	\$ 52,821	\$ -	\$ 52,821	\$ -
PZ754 - Ficus Tree Replacement	\$ -	\$ -	\$ -	\$ 40,000
PZ923 - Fox Hills Parking Supply Augmentation	\$ 640,754	\$ 169,384	\$ 471,370	\$ 2,750,000
PZ938 - Citywide Bridge Repairs	\$ 360,422	\$ 199,320	\$ 161,102	\$ 200,000
Other Total	\$ 2,481,829	\$ 412,509	\$ 2,069,320	\$ 3,440,000
Parking Improvements				
PA004 - PARCS Equipment Replacement	\$ 171,882	\$ 168,366	\$ 3,516	\$ -
PA006 - City-Owned Parking Lot Improvements	\$ 863,904	\$ -	\$ 863,904	\$ -
PA010 - Parking Structure Elevator Modernization	\$ -	\$ -	\$ -	\$ 610,000
PZ949 - New Parking Meter Installation	\$ 2,391,604	\$ 206,896	\$ 2,184,708	\$ -
Parking Improvements Total	\$ 3,427,390	\$ 375,262	\$ 3,052,128	\$ 610,000
Parks And Recreation				
PA008 - Veterans Park Parking Lot Resurfacing	\$ -	\$ -	\$ -	\$ 100,000
PE005 - Vets Memorial HVAC Replc/Decarb	\$ 429,157	\$ 135,118	\$ 294,040	\$ -
PF022 - VMC/Sr. Center Microgrid	\$ 82,000	\$ 28,255	\$ 53,745	\$ -
PF028 - Parks Building Renovations	\$ 200,000	\$ -	\$ 200,000	\$ 200,000
PP001 - Hetzler Road Pedestrian Trail	\$ 6,936	\$ -	\$ 6,936	\$ -
PP008 - Lindberg Park Improvement Project	\$ 2,325	\$ -	\$ 2,325	\$ -
PP009 - Sports Field Renovations	\$ 28,413	\$ 2,113	\$ 26,300	\$ -
PP010 - Upgrade Vet's Ball Field Lighting	\$ 450,000	\$ -	\$ 450,000	\$ 150,000
PP011 - Plunge Vessel Resurfacing	\$ 210,188	\$ -	\$ 210,188	\$ 200,000
PP013 - Culver City Park Fields	\$ 1,010,882	\$ 25,647	\$ 985,236	\$ -
PP014 - Park Playground Rehabilitation	\$ 400,000	\$ 1,188	\$ 398,812	\$ 600,000
PP015 - Media Park Construction Drawings	\$ 110,000	\$ -	\$ 110,000	\$ -
PP017 - Blanco Park Bldg/Trailer Replacement	\$ 150,000	\$ -	\$ 150,000	\$ 150,000
PP018 - Culver City Plunge Backup Pool Heat	\$ 130,000	\$ -	\$ 130,000	\$ -
PP019 - Parks Feasibility Study	\$ 300,000	\$ 298,939	\$ 1,061	\$ -
PP020 - Sr Center Outdoor Patio Remodel	\$ 160,000	\$ -	\$ 160,000	\$ -
PP021 - Hirsch Pad Installation/Four Parks	\$ 70,000	\$ -	\$ 70,000	\$ -
PP022 - Assessment of CC Prk Hillside Slope	\$ 200,000	\$ -	\$ 200,000	\$ 30,000
PP023 - Parks Master Plan	\$ 750,000	\$ 726,187	\$ 23,813	\$ -
PP024 - Media Park/Lighting Furniture	\$ -	\$ -	\$ -	\$ 80,000
PP025 - Community Garden	\$ -	\$ -	\$ -	\$ 75,000
PP026 - MWELo Consultant	\$ -	\$ -	\$ -	\$ 85,000
PP027 - New Park Signage in all Parks	\$ -	\$ -	\$ -	\$ 36,000
PP028 - Sound Proofing of Tennis Courts	\$ -	\$ -	\$ -	\$ 150,000
PZ594 - Fencing Replacement at Parks	\$ 46,663	\$ -	\$ 46,663	\$ -
PZ612 - Upgrade Park Irrigation Systems	\$ 169,149	\$ 19,782	\$ 149,366	\$ -
PZ640 - Resurface/Restripe Sports Courts	\$ 232,071	\$ 210,986	\$ 21,084	\$ 250,000
PZ731 - Lindberg Park	\$ 228,231	\$ 183,736	\$ 44,495	\$ -
PZ830 - Skateboard Park	\$ 200,000	\$ -	\$ 200,000	\$ -
PZ876 - Vet's Memorial Bldg Refurbishment	\$ 182,329	\$ -	\$ 182,329	\$ 160,000
PZ899 - Park Facilities Improvements	\$ 86,364	\$ 9,063	\$ 77,300	\$ -
PP016 - Playground Eqmt.Repair (previously PZ898)	\$ 5,287	\$ -	\$ 5,287	\$ 110,000
Parks And Recreation Total	\$ 5,839,994	\$ 1,641,015	\$ 4,198,979	\$ 2,376,000
Sewer				
PA009 - Ince Parking Structure Sewer Repair	\$ -	\$ -	\$ -	\$ 28,000
PF033 - Ince Parking Strctr Sewer Lat Rehab	\$ 223,819	\$ -	\$ 223,819	\$ -
PW003 - Fox Hills/Bristol Swg Pmp Stat Div	\$ 6,889,909	\$ 65,346	\$ 6,824,563	\$ -
PW004 - Syd Kronenthal Park Strmwtr Project	\$ 1,599,887	\$ 117,300	\$ 1,482,587	\$ -
PW005 - Catch Basin Trash TMDL Retrofit	\$ 594,390	\$ 406,948	\$ 187,442	\$ -
PW006 - Citywide Bioretention Basin Project	\$ 2,547,059	\$ 224,937	\$ 2,322,122	\$ 750,000
PZ230 - Sewer Local & Emergency Repair	\$ 756,967	\$ 54,109	\$ 702,858	\$ 600,000
PZ521 - Sewage Pump Station Improvements	\$ 499,880	\$ 33,621	\$ 466,259	\$ 320,000
PZ874 - Bankfield Pump Station Sewer	\$ 274,995	\$ -	\$ 274,995	\$ -