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YANNI DEMITRI, P.E. Public Works Director and City Engineer

ENGINEER'S REPORT ON THE ANNUAL LEVY

2025 - 2026

HIGUERA STREET LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT

IN THE CITY OF CULVER CITY UNDER THE PROVISIONS OF CHAPTER 15.01 OF THE CODE OF THE CITY OF CULVER CITY, CALIFORNIA

FILED with the City Clerk On April 9, 2025 PRESENTED to the City Council

and APPROVED by Resolution No. 2024-R___, adopted by said City Council on April 14, 2025 and thereafter filed in the Office of the City Clerk

City Clerk City of Culver City To: The Honorable Mayor and Members of the City Council

From: Yanni Demitri, P.E., Public Works Director and City Engineer

SUBJECT: HIGUERA STREET LANDSCAPING AND LIGHTING

MAINTENANCE DISTRICT

FISCAL YEAR 2025-2026 ASSESSMENT

ENGINEER'S REPORT

Higuera Street Landscaping and Lighting Maintenance District (hereinafter referred to as "District"), described herein, was formed by Resolution 95-R056, adopted on July 10, 1995, in accordance with the Chapter 15.01 of the Code of the City of Culver City, California.

This report consists of the following seven sections and two exhibits, which are submitted herewith, and made a part hereof:

I. <u>Diagram of District Boundaries and Parcels</u>

Higuera Street Landscaping and Lighting Maintenance District, consisting of certain public property and private real property within the District which is subject to assessment, is shown on that Diagram which has been filed in the Office of the City Clerk and, as a duplicate copy, in the Office of the City Engineer, and by this reference is made a part hereof (as Exhibit C). The Map must be updated each year to reflect all changes made on the County Assessor's Map that impact the District. There are a total of 76 parcels in the District.

II. Types of Maintenance

The proposed maintenance to be performed within the landscaping and lighting maintenance area consists in general of the following:

- A. Landscaping in the street median strip and the parkways twice a month.
- B. Irrigation costs of the landscaping in the median strip and in the parkways.
- C. The District area illumination has been increased above standard by the installation of 27 more luminaires than standard. The District will pay the differential energy and maintenance costs of these decorative streetlights to the extent that these additional street lights remain in service.

III. Landscaping, Irrigation, and Lighting System Plans

The District Landscaping, Irrigation, and Lighting were constructed by contract by the Culver City Redevelopment Agency (hereinafter "Agency") as parts of Project R-3059. The Agency approved the plans and specifications for that project on June 20, 1994. The work was accepted by the Agency as completed on June 17, 1996.

IV. Performance of Maintenance by City Forces and/or Contractor

The maintenance of the improvements is provided by the City of Culver City force account and/or maintenance contracts awarded by the City, and the costs thereof assessed to the benefiting properties within the District.

V. Parcel Assessments Based Upon Benefit Received

It is proposed to assess the total amount of maintenance and incidental costs for maintaining the landscaped median areas and parkways, the irrigated areas in the median and the parkways, and the differential costs of the decorative streetlights to the individual parcels of real property within the District in proportion to the benefit to be received by such parcels of real property. The proposed individual assessments are shown on the attached assessment roll.

VI. <u>Method of Assessment</u>

The District costs are assessed amongst the benefited properties in accordance with their lot dimensions along Higuera Street. In those cases where a residential corner property fronts on a side street other than Higuera Street, the lot dimension used for computation of the assessment is one-half of the length along Higuera Street. There are a total of 4,461.45 linear frontage feet in the assessment district. The existing assessment is \$4.35 per linear foot and it is recommended that this amount be approved again for fiscal year 2025-2026.

VII. <u>Estimated Cost of Maintenance and Improvements</u>

The estimated cost of maintenance and improvements for the fiscal year includes, in total or in part, the following:

- A. The total cost of maintaining and servicing all existing improvements, as described in Section II, including all incidental expenses.
- B. The amount of any surplus or deficit in the District Fund to be carried over from the previous fiscal year.
- C. The amount of any contributions to be made from sources other than assessments levied pursuant to District assessment proceedings.
- D. The amount, if any, of the annual installment of an assessment ordered by the City Council, wherein the estimated cost of any improvements shall be levied and collected in annual installments.
- E. The net amount to be assessed upon assessable lands within the assessment district is equal to the total maintenance and improvement costs, as referred to in Part A above, increased or decreased, as the case may be, by any of the amounts referred to in B., C., or D., above. The estimated and actual costs for Fiscal Year 2024/25 and estimated costs for Fiscal Year 2025/26 are shown in EXHIBIT A.

F. Item B above may specify individual parcels within a zone that did not receive notice of or pay assessments levied by the City Council, and which assessments are carried over and added to the assessments for the current fiscal year for each such specified parcel.

Current Status

When the District was originally formed, the scope of the District's maintenance did not include the parkway landscaping maintenance. At the July 14, 2003 City Council meeting, a ballot measure was approved to increase the District annual assessment that added the parkway landscaping maintenance as a function of the District. The City Council adopted Resolution No. 2003-R053 that imposed the increased annual assessment levy for the fiscal year 2003/2004.

Over the history of the District, the only assessment increase for the District was in fiscal year 2003/2004. In the interim, the costs to maintain the District have increased. In fiscal years 2007-2008, 2008-09, and 2009-10, ballot measures to increase the assessment, failed to pass and therefore were not implemented.

In December 2009, the City Council approved a reduced maintenance schedule from 4 times a month to 2 times a month in order to have expenditures be in line with assessment revenues. Also the City Council approved the removal of the lantanas around the tree wells and irrigation water usage was reduced by 30%. These reductions brought the District's expenses in line with the revenues being received through the annual assessment.

Recommended District Assessment for Fiscal Year 2025-2026

There are a total of 4,461.45 linear frontage feet in the assessment district. The existing assessment is \$4.35 per linear foot and it is recommended that this amount be approved again for fiscal year 2025-2026. The District will be assessed a total of \$19,402.24.

The proposed assessment and individual assessments to the District are shown in EXHIBITS A and B, respectively.

Respectfully submitted,

Yanni Demitri, P.E. RCE 63388
Public Works Director and City Engineer

attachments

EXHIBIT A

Higuera Landscaping and Lighting Maintenance District actual and prorated 2024-25 Expenditures	
Maintenance Contract	\$7,123
General Fund (personnel)	\$6,916
General Fund (materials)	\$500
Irrigation Cost	\$7,400
Assessment Procedure (City Engineer's Cost)	\$1,600
Total	\$23,539
Total Approved 2024/25 Assessment	\$19,402

Irrigation and electric bill are available for review at the City Engineer's office

General Fund (personnel and materials) 2024/2025 actual and prorated Expenditures	Hours	Hourly Rate	Total
Sr. Irrigation Tech	40	\$39.33	\$1,573.20
Irrigation Tech.	35	\$34.90	\$1,221.50
Parks Supervisor	50	\$53.56	\$2,678.00
Parks Manager	20	\$72.15	\$1,443.00
Total Labor	145		\$6,915.70
Total Equipment			\$500.00

Higuera Landscaping and Lighting Maintenance District proposed 2025-26 Expenditures	
Maintenance Contract	\$7,123
General Fund (personnel)	\$6,916
General Fund (materials)	\$500
Irrigation Cost	\$7,400
Assessment Procedure (City Engineer's Cost)	\$1,600
Total	\$23,539
Total Proposed Assessment	\$19,402.24

General Fund (personnel and materials) 2025/2026	Hours	Hourly Rate	Total
Sr. Irrigation Tech	40	\$39.33	\$1,573.20
Irrigation Tech.	35	\$34.90	\$1,221.50
Parks Supervisor	50	\$53.56	\$2,678.00
Parks Manager	20	\$72.15	\$1,443.00
Total Labor	145		\$6,915.70
Total Equipment			\$500.00

Assessment Procedure (City Engineer's Cost) 2024/25
Engineering Services Manager:
Research and determine total water and/or electrical cost: 3 hours
Discuss with Parks Manager 2 hours
Prepare reports: 2.5 hours
Attend 3 City Council meetings: 1.5 hours
\$900 total
Parks Manager:
Research and determine city costs, i.e. supplies and personnel: 3 hours
Attend 2 City Council meetings: 1 hour
\$370 total
Public Works Director/City Engineer:
Review reports: .75 hours
Attend 3 City Council meetings: 1.5 hours
\$330 total
\$4500 total and
\$1600 total cost.

EXHIBIT B

Assessor's Parcel Number	Property Address	Frontage (Feet)	Current and Proposed Assessment
4206-016-009	3960 Higuera St.	60.00	\$261.07
4206-016-010	3962 Higuera St.	45.00	\$195.80
4206-016-011	3966 Higuera St.	45.00	\$195.80
4206-016-012	3970 Higuera St.	45.00	\$195.80
4206-016-033	8959 Krueger St.	34.00	\$147.90
4206-016-034	8957 Krueger St.	34.00	\$147.90
4206-017-011	4006 Higuera St.	62.50	\$271.95
4206-017-012	4010 Higuera St.	45.00	\$195.80
4206-017-013	4014 Higuera St.	45.00	\$195.80
4206-017-014	4018 Higuera St.	45.00	\$195.80
4206-017-015	4022 Higuera St.	45.00	\$195.80
4206-017-016	4028 Higuera St.	48.00	\$208.86
4206-017-017	4034 Higuera St.	62.50	\$271.95
4206-011-013	8956 Hubbard St.	50.00	\$217.56
4206-011-014	4108 Higuera St.	45.00	\$195.80
4206-011-015	4112 Higuera St.	45.00	\$195.80
4206-011-016	4116 Higuera St.	45.00	\$195.80
4206-011-017	4122 Higuera St.	45.00	\$195.80
4206-011-018	4126 Higuera St.	50.00	\$217.56
4206-008-013	4156 Higuera St.	50.00	\$217.56
4206-008-014	4160 Higuera St.	45.00	\$195.80
4206-008-015	4164 Higuera St.	45.00	\$195.80
4206-008-016	4170 Higuera St.	39.60	\$172.31
4206-008-042	4174 Higuera St.	30.20	\$131.41
4206-008-043	4176 Higuera St.	30.20	\$131.41
4206-008-044	4178 Higuera St.	30.20	\$131.41
4206-008-045	4180 Higuera St.	30.20	\$131.41
4206-008-021	8673 Higuera St.	33.43	\$145.46
4206-008-022	8669 Higuera St.	40.24	\$175.09
4206-008-023	8665 Higuera St.	40.24	\$175.09
4206-005-016	8655 Higuera St.	39.75	\$172.96

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4206-019-016 3979 Higuera St. 45.00 \$19 4206-019-017 3983 Higuera St. 45.00 \$19 4206-018-010 4003 Higuera St. 44.67 \$19 4206-018-011 4009 Higuera St. 44.67 \$19 4206-018-012 4013 Higuera St. 44.67 \$19 4206-018-013 4017 Higuera St. 44.66 \$19 4206-018-014 4023 Higuera St. 49.49 \$21 4206-018-015 4027 Higuera St. 39.83 \$17 4206-018-016 4033 Higuera St. 44.67 \$19 4206-018-017 4037 Higuera St. 44.67 \$19	1.87
4206-019-017 3983 Higuera St. 45.00 \$19 4206-018-010 4003 Higuera St. 44.67 \$19 4206-018-011 4009 Higuera St. 44.67 \$19 4206-018-012 4013 Higuera St. 44.67 \$19 4206-018-013 4017 Higuera St. 44.66 \$19 4206-018-014 4023 Higuera St. 49.49 \$21 4206-018-015 4027 Higuera St. 39.83 \$17 4206-018-016 4033 Higuera St. 44.67 \$19 4206-018-017 4037 Higuera St. 44.67 \$19	5.80
4206-018-010 4003 Higuera St. 44.67 \$19 4206-018-011 4009 Higuera St. 44.67 \$19 4206-018-012 4013 Higuera St. 44.67 \$19 4206-018-013 4017 Higuera St. 44.66 \$19 4206-018-014 4023 Higuera St. 49.49 \$21 4206-018-015 4027 Higuera St. 39.83 \$17 4206-018-016 4033 Higuera St. 44.67 \$19 4206-018-017 4037 Higuera St. 44.67 \$19	5.80
4206-018-011 4009 Higuera St. 44.67 \$19 4206-018-012 4013 Higuera St. 44.67 \$19 4206-018-013 4017 Higuera St. 44.66 \$19 4206-018-014 4023 Higuera St. 49.49 \$21 4206-018-015 4027 Higuera St. 39.83 \$17 4206-018-016 4033 Higuera St. 44.67 \$19 4206-018-017 4037 Higuera St. 44.67 \$19	5.80
4206-018-012 4013 Higuera St. 44.67 \$19 4206-018-013 4017 Higuera St. 44.66 \$19 4206-018-014 4023 Higuera St. 49.49 \$21 4206-018-015 4027 Higuera St. 39.83 \$17 4206-018-016 4033 Higuera St. 44.67 \$19 4206-018-017 4037 Higuera St. 44.67 \$19	4.37
4206-018-013 4017 Higuera St. 44.66 \$19 4206-018-014 4023 Higuera St. 49.49 \$21 4206-018-015 4027 Higuera St. 39.83 \$17 4206-018-016 4033 Higuera St. 44.67 \$19 4206-018-017 4037 Higuera St. 44.67 \$19	4.37
4206-018-014 4023 Higuera St. 49.49 \$21 4206-018-015 4027 Higuera St. 39.83 \$17 4206-018-016 4033 Higuera St. 44.67 \$19 4206-018-017 4037 Higuera St. 44.67 \$19	4.37
4206-018-015 4027 Higuera St. 39.83 \$17 4206-018-016 4033 Higuera St. 44.67 \$19 4206-018-017 4037 Higuera St. 44.67 \$19	4.33
4206-018-016 4033 Higuera St. 44.67 \$19 4206-018-017 4037 Higuera St. 44.67 \$19	5.34
4206-018-017 4037 Higuera St. 44.67 \$19	3.31
<u> </u>	4.37
4206-010-015 4107 Higuera St. 46.73 \$20	4.37
· · · · · · · · · · · · · · · · · · ·	3.33
4206-010-016 4109 Higuera St. 46.72 \$20	3.29
4206-010-017 4115 Higuera St. 46.72 \$20	3.29
	3.29
	3.29
	3.33
	5.85
	5.80
	5.80
	5.80
	5.80

4206-009-018	4179 Higuera St.	45.00	\$195.80
4204-005-025	8665 Hayden Pl.	202.53	\$881.27
4204-005-018	8651 Hayden Pl.	248.24	\$1,080.18
4204-005-019	8635 Hayden Pl.	356.00	\$1,549.06
4204-005-022	8621 Hayden Pl.	158.12	\$688.03
4204-005-021	8601 Hayden Pl.	168.88	\$734.85
		4461.45	\$19,402.24

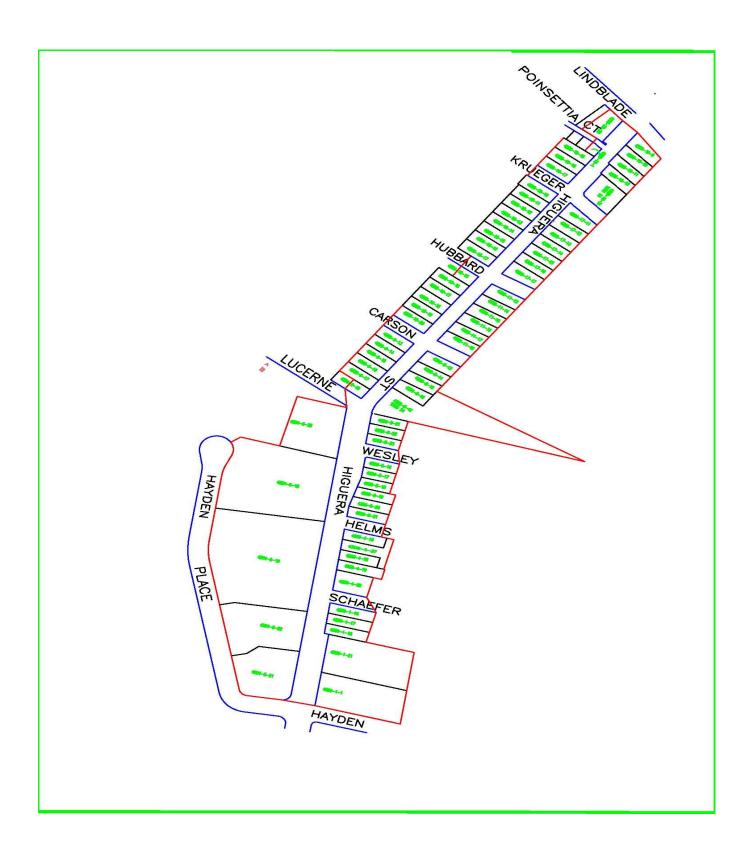


EXHIBIT C