

**City of Culver City, California
Agenda Item Report**

Meeting Date: 06/10/13		Item Number: JPH-1	
JOINT CITY COUNCIL/HOUSING AUTHORITY/PARKING AUTHORITY/ SUCCESSOR AGENCY AGENDA ITEM: JOINT PUBLIC HEARING - Adoption of Respective Resolutions Adopting the Fiscal Year 2013/2014 Budgets for the City of Culver City, the Culver City Housing Authority, the Culver City Parking Authority, and the Successor Agency to the Culver City Redevelopment Agency.			
Contact Person/Dept.: Jeff Muir, CFO		Phone Number: 310.253.6016	
Fiscal Impact: Yes ☒ No ☐		General Fund: Yes ☒ No ☐	
Public Hearing: ☒		Action Item: ☐ Attachments: ☒	
Public Notification: Agendas and Meetings – City Council (06/05/13); (E-mail) Ongoing Topic – Fiscal and Budget Issues (06/05/13); (E-mail) Presidents of City's Six Bargaining Units (06/05/13).			
Department Approval: Jeff Muir (06/03/13)		City Attorney Approval: Carol Schwab (by H. Baker) (06/03/13)	
Chief Financial Officer: Jeff Muir (by M. Noller)(06/05/13)		City Manager/Executive Director Approval: John M. Nachbar (06/05/13)	
<u>RECOMMENDATION:</u> Staff recommends the City Council and the Boards of the Culver City Housing Authority ("Housing Authority"), Culver City Parking Authority ("Parking Authority"), and Successor Agency to the Culver City Redevelopment Agency ("Successor Agency") (collectively, Boards) adopt respective resolutions approving the Fiscal 2013/2014 Budgets for the City of Culver City, Housing Authority, Parking Authority, and Successor Agency. <u>PROCEDURE:</u> 1) Mayor/Chairs seek motion to receive and file the Notice of Affidavit of Publication 2) Mayor/Chairs seek a Motion to open the Joint Public Hearing 3) Mayor/Chairs request a staff report, if desired 4) Mayor/Chairs call for, and the City Council and Boards receive, public testimony 5) Mayor/Chairs seek a Motion to close the Joint Public Hearing 6) City Council and Boards adopt respective resolutions approving the Fiscal Year 2013/2014 Budgets for the City of Culver City, Housing Authority, Parking Authority, and Successor Agency. <u>DISCUSSION:</u> The City Manager's/Executive Directors' Proposed Budgets for Fiscal Year 2013/2014 were presented to the City Council and Boards on Monday, May 13,			

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2013. Since that time, the City Council and Boards have held two (2) public budget sessions to review and discuss the needs of the City departments and the Housing Authority, Parking Authority and Successor Agency, in meeting the service expectations of the community. As a result of these study sessions, staff initiated technical changes which are incorporated in the budget resolutions before you for approval this evening.

ATTACHMENTS:

1. Budget Resolutions
2. Adjustments to the City's Proposed Budget Fiscal Year 2013/2014
3. Exhibit A – Schedule of Revenues and Expenditures by Fund
4. Exhibit B – Summary of Revenues
5. Exhibit C – Appropriations by Department
6. Exhibit D – Changes to the Proposed Personnel Position Allocations
7. Exhibit E – Capital Improvement Budget by Funding Source
8. Exhibit F – Schedule of Equipment Replacement Fund Appropriations by Department and Vehicle
9. Exhibit G – List of Vendors the City does business with that exceed \$30,000 in a Fiscal Year

MOTION:

That the City Council and Boards:

Adopt respective resolutions approving the Fiscal Year 2013/2014 Budgets for the City of Culver City, Housing Authority, Parking Authority, and Successor Agency.