

1/20/15

## CULVER CITY POLICE DEPARTMENT

## PERSONNEL AND TRAINING SECTION

## APPROXIMATE ANNUAL ROUND EXPENDITURE

Reserve

| Use / Training                           | Caliber                     | Rnd Quantity            | Total Cost         | R/Cost            |
|------------------------------------------|-----------------------------|-------------------------|--------------------|-------------------|
| Jan - Handgun <b>Qual</b>                | .45 SXT                     | 7000 (50x125)           | \$3,402.00         | \$486.00          |
| Feb - Shotgun <b>Qual</b>                | 12 Ga. non-toxic            | 3000 (22x125)           | \$3,990.00         | \$585.00          |
| Mar - Carbine <b>Qual</b>                | 5.56mm non-toxic            | 4000 (25x125)           | \$3,110.00         | \$390.00          |
| Apr - Simunitions                        | Simunitions                 | 3000 (20x125)           | \$2,250.00         | \$300.00          |
| May - BYE MONTH                          |                             |                         |                    |                   |
| Jun - Three Gun Shoot                    | .45/12Ga./5.56              | 1250 (4/2/4x125)        | \$911.00           | \$146.00          |
| Jul - Handgun <b>Qual</b>                | .45 non-toxic               | 7000 (50x125)           | \$2,646.00         | \$380.00          |
| Aug - Simunitions                        | Simunitions                 | 3000 (20x125)           | \$2,250.00         | \$300.00          |
| Sep - Shotgun <b>Qual</b>                | 12 Ga. non-toxic            | 3000 (22x125)           | \$3,990.00         | \$585.00          |
| Oct - Carbine <b>Training &amp; Qual</b> | 5.56mm                      | 31250 (250x125)         | \$10,312.50        | \$1,650.00        |
| Nov - BYE MONTH                          |                             |                         |                    |                   |
| Dec - Three Gun Shoot                    | .45/12Ga./5.56              | 1250 (4/2/4x125)        | \$911.00           | \$146.00          |
|                                          |                             |                         |                    |                   |
| <b>MOU Ammo Disbursement (93)</b>        | <b>.45 non-toxic</b>        | <b>30,000</b>           | <b>\$11,340.00</b> | n/a               |
|                                          |                             |                         |                    |                   |
| <b>*Academy Recruits</b>                 | <b>.45 leaded</b>           | <b>*5,000 ea. @ 10</b>  | <b>\$18,090.00</b> | n/a               |
| <b>*Academy Recruits</b>                 | <b>12Ga Buck &amp; Slug</b> | <b>*500/50 ea. @ 10</b> | <b>\$3,267.00</b>  | n/a               |
|                                          |                             |                         |                    |                   |
| <b>*Post Academy Range Training</b>      | <b>.45/12Ga./5.56</b>       | <b>*500/25/50 @ 10</b>  | <b>\$2,250.00</b>  | n/a               |
| <b>*M4 Carbine Operator's Course</b>     | <b>5.56mm / .45</b>         | <b>*1000/250 @ 10</b>   | <b>\$4,264.50</b>  | n/a               |
|                                          |                             |                         |                    |                   |
| <b>**Administrative Use</b>              | <b>.45 non-toxic</b>        |                         |                    |                   |
| " "                                      | .45 SXT                     |                         |                    |                   |
| " "                                      | 9mm non-toxic               |                         |                    |                   |
| " "                                      | 12Ga.                       |                         |                    |                   |
| " "                                      | Simunitions                 |                         |                    |                   |
|                                          |                             |                         | <b>\$72,984.00</b> | <b>\$4,968.00</b> |

"Qual" indicates mandatory qualification attendance

\* Denotes quantity needed for EACH recruit attending academy (per academy)

\*\* Denotes ammunition used for rangestaff, re-qual, zeroing &amp; function testing

(Quantities shown above are minimum round count estimates)