

Culver City Equity and Human Relations Advisory Committee  
Public Events and Budget Ad Hoc Subcommittee  
April 2024

Members of the Public Events and Budget Ad Hoc Subcommittee are Chair Carlos Valverde, Jezenia Aguirre, Haifaa Moammar, and Rebecca Rona.

The Public Events and Budget Ad Hoc Subcommittee met to discuss the programs and budget for the 2024-2025 fiscal year. The role of this ad hoc subcommittee is not to plan the details of individual programs and projects, but rather to recommend topics and tentative budgets. Despite the title of this ad hoc subcommittee, we also discussed projects, as these also impact the budget.

We recommend that most programs occur at times other than during committee meetings to enable topics to be explored more fully than they could be otherwise.

The budget figures reflect the expectation that certain programs will be most valuable if they include a professional facilitator, or a high quality speaker and/or performers.

**July Committee meeting**

**September**    A lengthy (perhaps three-hour) program on Race Relations                      \$2,000

**October Committee meeting** to include a Latino Heritage Month speaker                      \$500

**November**    Transgender Day of Remembrance program                      \$500

**January Committee meeting**

**February.**    Community Conversation                      Free.

**April Committee meeting**

**May**    Diversity Awareness Projects program to launch the projects publicly. The projects represented would be the first four:

- Kunisawa Farms
- Sebastian's Cotton Club
- Pacific Electric Company Mexican Labor Camp
- Tongva ancestral land

**Budget**

|                                                                                             |              |
|---------------------------------------------------------------------------------------------|--------------|
| Race Relations program                                                                      | \$2,000      |
| Latino Heritage Month speaker                                                               | \$500        |
| Transgender Day of Remembrance program                                                      | \$500        |
| Equity and Human Relations Awards (medallions and certificates)                             | \$700        |
| Diversity Awareness Projects: commissioning a local videographer to videotape an interview: | \$1,000      |
| Educational materials                                                                       | <u>\$300</u> |

TOTAL

\$5,000