

City of Culver City, California
City Council Agenda Item Report

Meeting Date: 05/20/08		Item Number: <u>J-1</u>	
AGENDA ITEM: JOINT ITEM: Budget Study Session – Fiscal Years 2008-09 & 2009-10 Proposed Budget: Parks, Recreation & Community Services Department, Information Technology Department, and City Attorney’s Department.			
Contact Person/Dept.: Jeff Muir, CFO		Phone Number: 310.253.6016	
Fiscal Impact: Yes ☒ No ☐		General Fund: Yes ☒ No ☐	
Public Hearing: ☐		Action Item: ☒ Attachments: ☐	
Public Notification: Master Notification List 05/14/08; Departments - Parks, Recreation, and Community Service (05/14/08); Published Notice of Meeting in the Culver City News and Culver City Observer on 05/08/08 and 05/15/08.			
Department Approval: Jeff Muir (05/13/08)		City Attorney Approval: Carol Schwab (by H. Baker) (05/14/08)	
Fiscal Impact Review: Jeff Muir (05/13/08)		City Manager Approval: Jerry B. Fulwood (05/14/08)	
<u>RECOMMENDATION:</u> Staff recommends the City Council and Redevelopment Agency receive an overview presentation on the Fiscal Years 2008-09 & 2009-10 Proposed Budget from the Parks, Recreation & Community Services Department, Information Technology Department, and City Attorney’s Department. <u>DISCUSSION:</u> The first budget study session of the Fiscal Years 2008-09 and 2009-10 Proposed Budget occurred on May 5th. The Chief Financial Officer gave a presentation to City Council, which included a discussion of current economic conditions and provided financial highlights for the City’s major funds. Since then there have been three more Budget Study sessions held on May 12th, May 13th, and May 19th. Presentations to date have been given for the City Manager’s Office, City Clerk’s Office, Risk Management, Fire Department, Police Department, Public Works Department, including Sewer and Sanitation Divisions, Capital Improvement Projects Budget, Transportation Department, Community Development Department, and Redevelopment Agency. This evening the Parks, Recreation & Community Services Department, Information Technology Department, and City Attorney’s Department will provide presentations of their budget proposals. <u>MOTION:</u> That the City Council and Redevelopment Agency: <u>Receive a presentation from the Parks, Recreation & Community Services Department, Information Technology Department, and City Attorney’s Department.</u>			
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