

MEETING DATE: 4/05/10

AGENDA ITEM: Public Hearing for 1) Adoption of a Resolution Establishing and Amending Various Fees and Charges for Services Provided by the City and Rescinding Prior Fee Resolution Nos. 2009-R029, and 2) Rescinding Portions of Resolution Nos. 2000-R074 and 2003-R020.

ATTACHMENTS

	<u>Pages</u>
1. Proposed Resolution 2009-R__ with Exhibits A – J (fee schedule)	1 - 66

1 SECTION 2. The Fees and Charges set forth in Exhibits A through J, shall
2 be effective on July 5, 2010.

3 SECTION 3. The fees set forth in Exhibits D and H-1 may be adjusted
4 annually on or about July 1st of each year to reflect the Consumer Price Index for all Urban
5 Consumers (CPI-U), Los Angeles/Riverside/Orange County Area as established by the
6 U.S. Department of Labor from April of the preceding year through April of the current year.

7 SECTION 4. The fees for Emergency Ambulance Transport Fees in Exhibit
8 E are adjusted annually in accordance with the fee schedule approved by the Los Angeles
9 County General Public Allowable Rate Schedule.

10 SECTION 5. The City Manager, or his or her designee, may waive or reduce
11 some of the fees established in Exhibits D, F-2 and H-1 when the applicant is another
12 governmental agency or a 501(c) (3) charitable nonprofit organization headquartered in the
13 City of Culver City.

14 SECTION 6. If any portion of this Resolution or any Exhibits attached hereto
15 is held invalid, the remainder of this Resolution and the Exhibits attached hereto shall not
16 be affected.

17 SECTION 7. The City Council instructs the Finance Department to earmark
18 3.0% of the actual user fees received in Fiscal Year 2010-11 from the Building & Safety
19 Division, Engineering Division, Planning Division, Police Department, and Fire Department
20 to fund the City's Other Post Employment Benefits liability.

21 SECTION 8. Resolution No. 2009-R029 is hereby rescinded.

22 SECTION 9. Exhibit B of Resolution No. 2000-R074, which established the
23 Urban Stormwater Mitigation and Construction Stormwater Pollution Prevention Plan
24 Check fees, is hereby rescinded.

1 SECTION 10. Exhibit A of Resolution No. 2003-R020, which established
2 various fees for the Veterans Memorial Complex, is hereby rescinded.
3

4 APPROVED and ADOPTED this _____ day of _____, 2010.
5
6

7 _____
8 ANDREW WEISSMAN, Mayor
9 City of Culver City, California

10 ATTEST:

APPROVED AS TO FORM:

11 _____
12 MARTIN R. COLE
13 City Clerk

14 A10-00108

15 _____
16 CAROL A. SCHWAB
17 City Attorney
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EXHIBIT A

**City of Culver City
General Government
FISCAL YEAR 2010-11**

Service Name		2009-10 Fee	Proposed 2010-11 Fee	Comment
GENERAL CITY COPYING SERVICES				
A.	Photostatic Copies of Public Records Except for Ordinances & Resolutions	\$0.15 pp No charge	\$0.15 pp No charge	no change no change
B	Certification of any writing on files in the City Clerk's Office	No Charge	No Charge	no change
C	Copying of maps, diagrams, graphs, other oversize records and other voluminous records including, but not limited to specifications, environmental impact reports and agreements:	Direct Cost*	Direct Cost*	no change
D	Providing the following documents by mail:			
	Council Minutes	Cost of Mailing	Cost of Mailing	no change
	Council Agenda	\$5.00 per month	\$5.00 per month	no change
	Council Summary Staff Report	\$5.00 per month	\$5.00 per month	no change
	Commission/Board/Committee Summary/ Staff Reports	\$5.00 per month	\$5.00 per month	no change
	Commission/Board/Committee Minutes	\$5.00 per month	\$5.00 per month	no change
	Commission/Board/Committee Agendas	\$5.00 per month	\$5.00 per month	no change
	NOTE: All mailing fees for City Council and Commission/Board/Committee Minutes/Agendas/Staff Reports shall be payable in advance to the City.			
E	Providing the following documents for viewing at City Hall:			
	Council/Commission/Board/Committee Summary Staff Reports and Council/ Commission/Board/Committee Minutes:	No Charge	No Charge	no change
	NOTE: The Council/Commission/Board/Committee summary staff reports shall not be distributed until they have been first distributed to the Council/Commission/Board/Committee			
F	Council/Commission/Board/Committee Agendas	No Charge	No Charge	no change
G	Purchase of the CCMC	Direct Cost*	Direct Cost*	no change
H	CCMC Supplement	Direct Cost*	Direct Cost*	no change
I	Transcript of public meeting (An advance deposit for the estimated cost is required)	Actual Cost**	Actual Cost**	no change

EXHIBIT A

City of Culver City
General Government
FISCAL YEAR 2010-11

Service Name		2009-10 Fee	Proposed 2010-11 Fee	Comment
J	Copy of tape recording of public meeting	Direct Cost*	Direct Cost*	no change
K	Copy of video/DVD recording of a public meeting	Direct Cost*	Direct Cost*	no change
L	Copies of photographs	Direct Cost*	Direct Cost*	no change
As used in A-L above, *Direct Cost shall mean the expenditure incurred by the City on the materials, machinery, maintenance of the machinery and the expense of the person operating the machinery in response to the request.				
As used in A-L above, **Actual Cost shall mean Direct Cost, plus the expense of an outside vendor used.				
GIS MAP AND DATA (Fee is per sheet)				
EXISTING MAPS*				
8.5 X 11				
	Bond Paper	\$1.00	\$1.00	no change
	Glossy Paper	\$1.50	\$1.50	no change
	If Aerial Photo is printed, add this amount to paper cost	\$0.60	\$0.60	no change
8.5 X 14				
	Bond Paper	\$1.50	\$1.50	no change
	Glossy Paper	\$2.00	\$2.00	no change
	If Aerial Photo is printed, add this amount to paper cost	\$0.60	\$0.60	no change
Tabloid: 11X17				
	Bond Paper	\$2.00	\$2.00	no change
	Glossy Paper	\$3.00	\$3.00	no change
	If Aerial Photo is printed, add this amount to paper cost	\$1.00	\$1.00	no change
17 X 22				
	Bond Paper	\$3.00	\$3.00	no change
	Glossy Paper	\$4.50	\$4.50	no change
	If Aerial Photo is printed, add this amount to paper cost	\$2.00	\$2.00	no change

EXHIBIT A

**City of Culver City
General Government
FISCAL YEAR 2010-11**

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
EXISTING MAPS*			
22 X 34			
Bond Paper	\$6.00	\$6.00	no change
Glossy Paper	\$9.00	\$9.00	no change
If Aerial Photo is printed, add this amount to paper cost	\$4.00	\$4.00	no change
34 X 44			
Bond Paper	\$12.00	\$12.00	no change
Glossy Paper	\$18.00	\$18.00	no change
If Aerial Photo is printed, add this amount to paper cost	\$8.00	\$8.00	no change
Digital Data			
\$40.00 per hour for programming/computer services PLUS \$1 per CD			no change
CUSTOM MAPS**			
If custom map is created -- Add \$40 per hour for programming/computer services \$50 per hour			Increase due to increase in staff cos
*Existing maps are those which have already been created, require zero alteration, and just need to be printed. **Custom maps are any new maps or an alteration (including size change) of an existing map.			
WITNESS FEES (Per Government Code Section 68097.2)			
1) Officer or employee attendance pursuant to subpoena			
Per day, per person	\$150.00	\$150.00	no change

EXHIBIT B

**City of Culver City
Dog & Cat License Fee
FISCAL YEAR 2010-11**

Annual Dog and Voluntary Cat License Fee		2009-10 Fee	Proposed 2010-11 Fee	Comment
Section 1 - DOG AND CAT LICENSING				
A. <i>Dog License</i> - Pursuant to Section 9.01.305 of the Culver City Municipal Code, the City Council hereby establishes an annual dog license and tag fee of \$45.00\$47.00, except that the fee shall be \$25.00\$26.00 if a certificate is presented from a licensed veterinarian that the animal has been spayed or neutered and microchipped. A fee of \$7.00 shall be charged for all replacement tags.				
a)	Annual Dog License & Tag Fee	\$ 45.00	\$ 47.00	4% increase to all Dog & Cat license fees to help offset cost of the Animal control program.
b)	Dog license w/ spay or neuter certificate from licensed Vet	\$ 25.00	\$ 26.00	
c)	All replacement tags	\$ 7.00	\$ 7.00	
B. <i>Voluntary Cat License</i> - Pursuant to Section 9.01.405 of the Culver City Municipal Code, the City Council hereby establishes an annual cat license and tag fee of \$15.00\$16.00, except that the fee shall be \$10.00\$11.00 if a certificate is presented from a licensed veterinarian that the cat has been spayed or neutered. A fee of \$7.00 shall be charged for all replacement tags. Such fees shall only be imposed if the cat has been licensed. Cat licensing is voluntary, pursuant to Section 9.01.400 of the Culver City Municipal Code.				
a)	Annual Cat License & Tag Fee	\$ 15.00	\$ 16.00	4% increase to all Dog & Cat license fees to help offset cost of the Animal control program.
b)	Cat license w/ spay or neuter certificate from licensed Vet	\$ 10.00	\$ 11.00	
c)	All replacement tags	\$ 7.00	\$ 7.00	
C. The fee shall be collected and tags issued by the City of Culver City.				

EXHIBIT B

**City of Culver City
Dog & Cat License Fee
FISCAL YEAR 2010-11**

Annual Dog and Voluntary Cat License Fee		2009-10 Fee	Proposed 2010-11 Fee	Comment																				
Section 2 - FEE EXEMPTIONS																								
A. <i>Senior Citizens</i> - Residents of Culver City aged 60 years old whose total adjusted gross income, as used for purposes of the California Personal Income Tax Law, was no more than \$18,200 for the last calendar year, and the combined adjusted gross income of all members of the household in which an individual resides was no more than \$21,500 are exempt from paying a license fee for the first dog and first cat, with all subsequent dogs and cats requiring a license and tag fee of 50% of the fees established in Section 1 of this Exhibit. The income amounts set forth in this Section shall be subject to adjustment as provided from time to time by the County of Los Angeles setting the income qualifications for "low income" or from some other bona-fide source, both subject to approval of the City Manager.																								
B. <i>Disability</i> - Culver City residents who meet the criteria of Disability as established by the Social Security Administration's Supplemental Security Income (SSI) Program for the Aged, Blind and Disabled (Title XVI of the Social Security Act as amended), without regard to age, are exempt from paying a license fee for the first dog and first cat, with all subsequent dogs and cats requiring a license and tag fee of 50% of the fees established in Section 1 of this Exhibit. If exempt, license fee for first dog and cat is free (see above for exemption qualifications), all subsequent licenses as follows: <table> <tr> <td>a) Annual Dog License & Tag Fee</td><td>\$</td><td>22.50</td><td>\$</td><td>23.50</td></tr> <tr> <td>b) Dog license w/ spay or neuter certificate from licensed Vet</td><td>\$</td><td>12.50</td><td>\$</td><td>13.00</td></tr> <tr> <td>c) Annual Voluntary Cat License & Tag Fee</td><td>\$</td><td>7.50</td><td>\$</td><td>8.00</td></tr> <tr> <td>d) Cat license w/ spay or neuter certificate from licensed Vet</td><td>\$</td><td>5.00</td><td>\$</td><td>5.50</td></tr> </table>					a) Annual Dog License & Tag Fee	\$	22.50	\$	23.50	b) Dog license w/ spay or neuter certificate from licensed Vet	\$	12.50	\$	13.00	c) Annual Voluntary Cat License & Tag Fee	\$	7.50	\$	8.00	d) Cat license w/ spay or neuter certificate from licensed Vet	\$	5.00	\$	5.50
a) Annual Dog License & Tag Fee	\$	22.50	\$	23.50																				
b) Dog license w/ spay or neuter certificate from licensed Vet	\$	12.50	\$	13.00																				
c) Annual Voluntary Cat License & Tag Fee	\$	7.50	\$	8.00																				
d) Cat license w/ spay or neuter certificate from licensed Vet	\$	5.00	\$	5.50																				
C. <i>Armed Forces, Law Enforcement, and Service Dogs</i> - A license and tag of indefinite duration shall be issued, without fee, for any dog which has been honorably discharged from the armed forces of the United States, or for any dog during such time as the dog is serving as a law enforcement dog, or for any dog during such time as the dog is owned and used by a disabled person as a certified service dog.																								
Section 3 - PENALTY FOR LATE PAYMENT:																								
A penalty in the amount of \$25.00 penalty shall be added to the license fee for:																								
A. Any existing license for which the licensing period of one year has elapsed. The penalty shall be added to the license fee starting on the first day that the license is considered expired and has not been renewed.																								
B. Any new license which is not paid within thirty (30) days of the invoice notice.																								

EXHIBIT C

City of Culver City
Finance Department
FISCAL YEAR 2010-11

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
GENERAL FEES			
Returned check fee	\$ 35.00	\$ 35.00	no change
Credit card payment rejection fee	\$ 35.00	\$ 35.00	no change
Credit card convenience fee	3% of transaction amount		no change
Debit card convenience fee	\$0.50 per transaction		no change
BUSINESS TAX CERTIFICATE APPLICATIONS & RENEWALS (CCMC 11.01.220 & 11.01.030)			
Business Tax Certificate Applications Processing Fee	\$ 65.00	\$ 70.00	8% increase
Business Tax Certificate Renewal Processing Fee	\$ 65.00	\$ 65.00	no change
Expedited Business Tax Certificate Processing Fee (this is an optional service offered for an additional fee):			
Receive Certificate in less than 10 business days after filing Application	\$ 35.00	\$ 36.00	4% increase
Receive Certificate less than 2 business days after filing Application	\$ 50.00	\$ 52.00	4% increase
Business Planning Review Fee	\$ 21.50	\$ 22.00	4% increase
Transfer or Assignment of tax certificate	\$ 38.00	\$ 40.00	4% increase
Replacement of lost or destroyed certificate or permit	\$ 15.00	\$ 16.00	4% increase
Copy of application, or prior years' renewal (per year)	\$ 15.00	\$ 16.00	4% increase
GAMES, AMUSEMENTS & ENTERTAINMENT FEES AND DEPOSITS (CCMC 11.06.120 & 11.06.135)			
Application Fee (NONREFUNDABLE)	\$ 195.00	\$ 203.00	4% increase
Permit Fee	\$ 1,947.00	\$ 2,025.00	4% increase
Quarterly Fee, if license & permit are granted	\$ 238.00	\$ 248.00	4% increase
Permit for other location (per location)	\$ 65.00	\$ 68.00	4% increase
FIGURE STUDIOS & FIGURE MODELING FEES (CCMC 11.08.035)			
First Year Fee	\$ 519.25	\$ 540.00	4% increase
Each Annual Renewal	\$ 486.75	\$ 506.00	4% increase
TAXI PERMIT FEES AND BUSINESS TAXES (CCMC 11.10.070)			
All fees are annual, unless otherwise specified			
Initial application fee for permit to conduct a taxicab business (per company)	\$ 1,000.00	\$ 1,000.00	no change
Annual business tax (per company)	\$ 250.00	\$ 250.00	no change
Taxicab inspection and license fee for each cab	\$ 400.00	\$ 400.00	no change
Driver annual permit fee	\$ 30.00	\$ 30.00	no change
Annual fingerprint fee	(See Police Dept. fee schedule)		
Annual renewal fee (per company)	\$ 250.00	\$ 250.00	no change
TOBACCO RETAILER LICENSE (CCMC 11.15.025)			
Annual Tobacco Retailer Licensing Fee (refer to Resolution 2009-R053)	\$ 235.00	\$ 235.00	no change

EXHIBIT C

**City of Culver City
Finance Department
FISCAL YEAR 2010-11**

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
CONSIDERATION BY COMMITTEE ON PERMITS & LICENSES (COPL)			
Business Permit Application Fee	\$ 25.00	\$ 26.00	4% increase
Transfer of Business Permit	\$ 15.00	\$ 16.00	4% increase
Annual Administrative Review Fee for Massage Facilities			
Up to 10 Massage Technicians at Facility	\$ 200.00	\$ 208.00	4% increase
More than 10 Massage Technicians at Facility	\$ 350.00	\$ 364.00	4% increase
Fees for COPL required Public Notification			
Public Notice in Adjudicated Newspaper	Actual Cost charged by Newspaper		
Post Cards/Informational Mailings	\$25 per 50 post cards/mailings		no change
Event Permit Fee*			
Applicant physical address in Culver City	\$30 first day, \$15 per day thereafter		no change
Applicant physical address Outside of Culver City	\$40 first day, \$20 per day thereafter		no change
Expedited Event Permit Processing Fee:	\$ 75.00	\$ 78.00	
Applies if application is submitted less than 3 weeks prior to event			4% increase
*NOTE: Block Parties that require review by the COPL are exempt from the permit application and public notification fees.			
LOCAL TAX APPEAL FEE*			
Business Tax	50% of the	50% of the	4% increase to not-
Real Property Transfer Tax	amount being	amount being	to-exceed amount
Transient Occupancy Tax	Appealed, not to	Appealed, not to	
Utility Users Tax	exceed \$700	exceed \$725	
All Other Local Taxes			
*NOTE: Fee only applies to an appeal of an official decision by the Tax Administrator to deny a tax refund or exemption request. There is no fee associated with submitting the initial request.			
PARKING METER KEY CARDS* (also included in Public Works fee schedule)			
Refundable Deposit (paid upon issuance of key)	\$ 15.00	\$ 15.00	no change
Purchased in \$1 increments from a min. of \$20 to a max. of \$100			
Balance on key will not exceed \$100			
*NOTE: per Resolution 2004-R033			

EXHIBIT D¹

**City of Culver City
Building Fees
FISCAL YEAR 2010-11**

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
PLUMBING PERMIT FEES			
Issuance Fee	\$ 59.16	\$ 61.53	4% increase
Water Closet	\$ 39.45	\$ 41.03	
Lavatory	\$ 39.45	\$ 41.03	4% increase
Bathtub	\$ 39.45	\$ 41.03	
Shower and/or Pan	\$ 50.68	\$ 52.71	4% increase
Bidet	\$ 39.45	\$ 41.03	
Urinal	\$ 39.45	\$ 41.03	4% increase
Sinks: Kitchen/Bar/Floor/Service/Slop	\$ 39.45	\$ 41.03	
Dishwasher	\$ 39.45	\$ 41.03	4% increase
Food waste disposal	\$ 39.45	\$ 41.03	
Clothes washer standpipe	\$ 39.45	\$ 41.03	4% increase
Laundry tray	\$ 39.45	\$ 41.03	
Drinking fountain	\$ 39.45	\$ 41.03	4% increase
Trap primer	\$ 39.45	\$ 41.03	
Floor or Area drain	\$ 39.45	\$ 41.03	4% increase
Roof drain	\$ 50.68	\$ 52.71	
Gas system up to/including 5	\$ 50.68	\$ 52.71	4% increase
Gas system over 5	\$ 8.44	\$ 8.78	
Earthquake valve	\$ 50.68	\$ 52.71	4% increase
Water heater	\$ 50.68	\$ 52.71	
Water heater vent	\$ 28.18	\$ 29.30	4% increase
Steam unit	\$ 50.68	\$ 52.71	
Water service	\$ 50.68	\$ 52.71	4% increase
Water pressure regulator	\$ 28.18	\$ 29.30	
Hose bib	\$ 28.18	\$ 29.30	4% increase
Backflow device	\$ 28.18	\$ 29.30	
Lawn sprinkler control valve (AVB)	\$ 28.18	\$ 29.30	4% increase
Repair/Alteration to existing piping	\$ 28.18	\$ 29.30	
Repipe (enter valuation) 1.09%	1.00%	1.00%	4% increase
Private/Residential pool/spa/hot tub	\$ 194.31	\$ 202.09	
Public/Commercial pool/spa/hot tub	\$ 287.29	\$ 298.78	4% increase
Building sewer	\$ 95.75	\$ 99.58	
Sewer cap	\$ 73.25	\$ 76.18	4% increase
Sewage ejector	\$ 73.25	\$ 76.18	
Sump pump	\$ 73.25	\$ 76.18	4% increase
Dental unit/cuspidor	\$ 39.45	\$ 41.03	
Industrial waste interceptor/grease trap	\$ 73.25	\$ 76.18	4% increase
Miscellaneous (enter valuation) 1.09%	1.00%	1.00%	
Plumbing Plan Check Fee	75% of total Permit Fee	75% of total Permit Fee	
Plumbing Investigation Fee	\$ 259.19 or an amount equal to the Permit Fee, but not exceeding \$700, whichever is greater.	\$ 269.56 or an amount equal to the Permit Fee, but not exceeding \$725, whichever is greater.	
Plumbing Appeal Fee	\$ 259.19 or an amount equal to the Permit Fee, but not exceeding \$700, whichever is greater.	\$ 269.56 or an amount equal to the Permit Fee, but not exceeding \$725, whichever is greater.	

¹Some of the fees in Exhibit D may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT D¹

**City of Culver City
Building Fees
FISCAL YEAR 2010-11**

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
MECHANICAL PERMIT FEES			
Issuance fee	\$ 59.16	\$ 61.53	4% increase
VAV box	\$ 16.89	\$ 17.57	
VAV box with heating coil or fan	\$ 36.59	\$ 38.06	4% increase
VAV box with heating coil and fan	\$ 53.49	\$ 55.63	
Furnace up to 100,000 BTU	\$ 59.14	\$ 61.50	4% increase
Furnace over 100,000 BTU	\$ 86.00	\$ 89.44	
Heater: floor/unit/recessed wall	\$ 59.14	\$ 61.50	4% increase
Fireplace	\$ 59.14	\$ 61.50	
Appliance vent	\$ 59.14	\$ 61.50	4% increase
Repair/alteration to existing system	\$ 59.14	\$ 61.50	
Registers (supplies and returns)	\$ 16.89	\$ 17.57	4% increase
Boiler/compressor up to 3HP	\$ 59.14	\$ 61.50	
Boiler/compressor 3.1 - 15HP	\$ 86.00	\$ 89.44	4% increase
Boiler/compressor 15.1 - 30HP	\$ 121.11	\$ 125.96	
Boiler/compressor 30.1 -50HP	\$ 194.31	\$ 202.09	4% increase
Boiler/compressor over 50HP	\$ 284.59	\$ 295.98	
Absorption system up to 600,000 BTU	\$ 59.14	\$ 61.50	4% increase
Absorption system over 600,000 BTU	\$ 86.00	\$ 89.44	
Air handling unit up to 1200 CFM	\$ 107.03	\$ 111.31	4% increase
Air handling unit 1201 - 6000 CFM	\$ 166.17	\$ 172.82	
Air handling unit over 6000 CFM	\$ 233.75	\$ 243.10	4% increase
Fire/Smoke or fire dampers	\$ 36.59	\$ 38.06	
Duct or area smoke detectors	\$ 36.59	\$ 38.06	4% increase
Gas system up to 5 outlets	\$ 50.69	\$ 52.72	
Gas system over 5 outlets	\$ 8.44	\$ 8.78	4% increase
Single duct vent/exhaust/supply fan	\$ 39.45	\$ 41.03	
Ventilation system up to 1000 CFM	\$ 59.14	\$ 61.50	4% increase
Ventilation system 1001 - 3000 CFM	\$ 95.75	\$ 99.58	
Ventilation system over 3000 CFM	\$ 121.11	\$ 125.96	
Evaporation cooler/make up air	\$ 45.07	\$ 46.87	4% increase
Mechanical exhaust hood/system (enter valuation)	1.00%	1.00%	
Commercial/industrial oven/incinerator (enter valuation)	1.00%	1.00%	
Test witness fee (hood/shut off)	\$ 242.23	\$ 251.92	4% increase
Miscellaneous (enter valuation)	1.00%		
Mechanical Plan Check Fee	75% of total Permit Fee	75% of total Permit Fee	
Mechanical Investigation Fee	\$ 259.19 or an amount equal to the Permit Fee, but not exceeding \$700, whichever is greater.	\$ 269.56 or an amount equal to the Permit Fee, but not exceeding \$725, whichever is greater.	
Mechanical Appeal Fee	\$ 259.19 or an amount equal to the Permit Fee, but not exceeding \$700, whichever is greater.	\$ 269.56 or an amount equal to the Permit Fee, but not exceeding \$725, whichever is greater.	

¹Some of the fees in Exhibit D may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT D¹

City of Culver City
Building Fees
FISCAL YEAR 2010-11

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
ELECTRICAL PERMIT FEE SCHEDULE			
Issuance fee	\$ 59.16	\$ 61.53	4% increase
120 volt branch circuit	\$ 25.03	\$ 26.03	
208,340,377,480 volt branch circuit	\$ 36.41	\$ 37.87	4% increase
Electrical device (light switch,etc.) up to 10	\$ 2.56	\$ 2.66	
Electrical device (light switch,etc.) over 10	\$ 1.85	\$ 1.93	4% increase
Motor/Heater/Transformer/Generator			
up to 3 HP	\$ 25.03	\$ 26.03	4% increase
3.1 - 5 HP	\$ 31.87	\$ 33.15	
5.1 - 15 HP	\$ 40.99	\$ 42.62	4% increase
15.1 - 50 HP	\$ 47.77	\$ 49.68	
50.1 - 200 HP	\$ 95.58	\$ 99.41	4% increase
over 200 HP	\$ 141.07	\$ 146.71	
Service/Switchboard/Panel/Transfer Switch			
up to 200 amps	\$ 59.17	\$ 61.54	
201 - 600 amps	\$ 59.17	\$ 61.54	4% increase
601 - 1200 amps	\$ 95.58	\$ 99.41	
over 1200 amps	\$ 141.07	\$ 146.71	4% increase
Temporary service/power pole	\$ 59.17	\$ 61.54	
Temporary lighting circuit	\$ 40.99	\$ 42.62	4% increase
Illuminated sign`	\$ 47.77	\$ 49.68	
Private/residential pool/spa/hot tub	\$ 116.03	\$ 120.67	4% increase
Public/commercial pool/spa/hot tub	\$ 163.84	\$ 170.40	
Time clock	\$ 11.37	\$ 11.82	4% increase
Flood light pole	\$ 25.03	\$ 26.03	
Solar photovoltaic system (enter valuation) 1.09%	1.00%	1.00%	
Low voltage/data cabling (enter valuation) 1.09%	1.00%	1.00%	
Miscellaneous (enter valuation) 1.09%	1.00%	1.00%	
Electrical Plan Check Fee	75% of total Permit Fee	75% of total Permit Fee	
Electrical Investigation Fee	\$ 259.19	\$ 269.56	
	or an amount equal to the Permit Fee, but not exceeding \$700, whichever is greater.	or an amount equal to the Permit Fee, but not exceeding \$725, whichever is greater.	
Electrical Appeal Fee	\$ 259.19	\$ 269.56	
	or an amount equal to the Permit Fee, but not exceeding \$700, whichever is greater.	or an amount equal to the Permit Fee, but not exceeding \$725, whichever is greater.	

¹Some of the fees in Exhibit D may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT D¹

City of Culver City
Building Fees
FISCAL YEAR 2010-11

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
BUILDING PERMIT FEES			
Total valuation (in dollars)			
1 - 500	\$ 32.91	\$ 34.22	4% increase
501 - 2000	\$ 32.91	\$ 34.22	
Additional charge over 500	\$ 3.79	\$ 3.95	4% increase
2001 - 25,000	\$ 97.46	\$ 101.36	
Additional charge over 2000	\$ 20.24	\$ 21.05	4% increase
25,001 - 50,000	\$ 546.79	\$ 568.66	
Additional charge over 25,000	\$ 13.92	\$ 14.48	4% increase
50,001 - 100,000	\$ 898.66	\$ 934.61	
Additional charge over 50,000	\$ 10.12	\$ 10.52	4% increase
100,001 - 500,000	\$ 1,384.69	\$ 1,440.08	
Additional charge over 500,000	\$ 10.12	\$ 10.52	4% increase
500,001 - 1,000,000	\$ 5,285.62	\$ 5,497.05	
Additional charge over 500	\$ 7.59	\$ 7.89	4% increase
1,000,001 +	\$ 9,619.43	\$ 10,004.21	
Additional charge over 1,000,000	\$ 6.32	\$ 6.57	4% increase
Other Inspection Fees			
Inspections outside of normal business hours (2 hour minimum charge)	\$97.35 per hour	\$101.24 per hour	4% increase
If an outside consultant is needed to supplement staff's efforts to complete inspections, plan checks, and/or plan reviews in a timely manner by City staff, as determined by the Building Official, the permit applicant shall reimburse the City for the actual cost of the consultant for any work attributable to the respective permit application.			new language
Reinspection Fees	\$97.35 per hour	\$101.24 per hour	4% increase
Inspections for which no other fee is specifically indicated (2 hour minimum charge)	\$97.35 per hour	\$101.24 per hour	4% increase
Building Plan Check Fees	75% of total Permit Fee	75% of total Permit Fee	
Building Investigation Fee	\$ 259.19 or an amount equal to the Permit Fee, but not exceeding \$700, whichever is greater.	\$ 269.56 or an amount equal to the Permit Fee, but not exceeding \$725, whichever is greater.	4% increase
Demolition:			
Residential/Partial	\$ 130.00	\$ 130.00	no change
Residential/Full	\$ 260.00	\$ 260.00	
Commercial/Partial	\$ 305.00	\$ 305.00	
Commercial/Full	\$ 600.00	\$ 600.00	
Building Appeal Fee	\$ 259.19 or an amount equal to the Permit Fee, but not exceeding \$700, whichever is greater.	\$ 269.56 or an amount equal to the Permit Fee, but not exceeding \$725, whichever is greater.	4% increase

¹Some of the fees in Exhibit D may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT D¹

**City of Culver City
Building Fees
FISCAL YEAR 2010-11**

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
ADDITIONAL PLAN CHECK FEE (hourly rate)	\$ 106.00	\$ 110.24	4% increase
PROPERTY REPORTS**			
Residential Property Report	\$ 96.00	\$ 96.00	no change
Commercial Property Report	\$ 128.00	\$ 128.00	no change
SCHOOL FEES*			
Residential (per square foot 500sf and over)	\$ 2.63	\$ 2.63	pass through fee set by CCUSD
Commercial (per square foot of new area, 500 square feet and over)	\$ 0.42	\$ 0.42	
* School fees are set and adjusted periodically by the School District. The fees shown reflect the current fees at the time this schedule was adopted. Fees subject to change per School District.			
SEISMIC FEES			
Residential buildings of three (3) stories or less, (valuation x .0001)			
Commercial (valuation x .00021)			
Seismic fees shall be determined by the Building Official and collected when the building permit is issued as follows:			
a. For all residential buildings of three (3) stories or less, the fee amount shall be assessed at a rate of ten dollars and forty-six cents (\$10.46) per one hundred thousand dollars (\$100,000) with appropriate fractions thereof; provided that the minimum fee shall be fifty-two cents (\$0.52) ; and			
b. For all other buildings, the fee amount shall be assessed at a rate of twenty one dollars and ninety-seven cents (\$21.97) per one hundred thousand dollars (\$100,000) with appropriate fractions thereof; provided that the minimum fee shall be fifty-two cents (\$0.52) .			
As used herein, "buldings" are any structures built for the support, shelter or enclosure of persons, animals, chattels, or property of any kind.			
The Building Official shall forward the fees and required reports on a quarterly basis to the State.			
The City shall retain five percent (5%) of the total amount collected for data utilization and seismic education incorporating data from the Strong-Motion Instrumentation and Seismic Hazards Mapping Program.			
TEMPORARY CERTIFICATE OF OCCUPANCY**	\$ 500.00	\$ 500.00	no change
**The City Manager, or his/her designee, may waive the property report and TCO fees when the applicant is another governmental agency or a 501(c)(3) charitable nonprofit organization headquartered in Culver City.			
WORK PERMIT	\$ 132.45	\$ 137.75	4% increase
SANDBLASTING	\$ 44.57	\$ 46.35	4% increase

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EXHIBIT D¹

**City of Culver City
Planning Division
FISCAL YEAR 2010-11**

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
All fees marked with an asterisk (*) are subject to an additional 4% Technology Fee (see Exhibit J)			
Address Assignment	\$ 321.00	\$ 334.00	4% increase
Administrative Site Plan Review [ASPR]: ¹	\$ 3,748.00	\$ 4,158.00	increase cost recovery
Administrative Use Permit*	\$ 3,748.00	\$ 4,158.00	increase cost recovery
Administrative Modification			
Single/Two Family Dwelling*	\$ 1,013.00	\$ 1,053.00	4% increase
Other*	\$ 2,171.00	\$ 2,408.00	increase cost recovery
Adult Use Development Permit	\$ 23,675.00	\$ 25,918.00	100% cost recovery
After-the-Fact Filing *	2 times the current application fee	2 times the current application fee	
Annexation / De-Annexation*	\$ 35,685.00	\$ 39,065.00	100% cost recovery
Appeal Fees:	1/2 the current application fee or \$1,500, whichever is less	1/2 the current application fee or \$1,500, whichever is less	
Applicant Request Case Continuation* (w/i 30 days of Planning Comm. Meeting)	1/2 current application fee	1/2 current application fee	
Certificate of Appropriateness			
Minor* (by the Community Development Director)	\$ 2,002.00	\$ 2,221.00	increase cost recovery
Major* (by the Planning Commission)	\$ 2,918.00	\$ 3,238.00	increase cost recovery
Certificate of Compliance	\$ 1,963.00	\$ 2,042.00	4% increase
Comprehensive Plan			
New Application*	\$ 33,462.00	\$ 36,847.00	increase cost recovery
Major Modification*	\$ 31,066.00	\$ 34,209.00	increase cost recovery
Minor Modification*	\$ 4,811.00	\$ 5,297.00	increase cost recovery
Comprehensive Sign Program			
Multi Business Sign Program (MBSP)*	\$ 717.00	\$ 796.00	increase cost recovery
Master Sign Program (MSP)*	\$ 1,588.00	\$ 1,762.00	increase cost recovery
Conditional Use Permit (CUP)			
Single Family/Two Family Dwelling units*	\$ 7,607.00	\$ 7,911.00	4% increase
Other*	\$ 17,585.00	\$ 18,289.00	4% increase
Covenant and Agreement	\$ 568.00	\$ 640.00	increase cost recovery
+ recording fee (each)	Actual Cost	Actual Cost	
Density and Other Bonus Incentives* (DOBI)	\$ 24,847.00	\$ 27,361.00	increase cost recovery
Development Agreement*	\$ 31,928.00	\$ 35,159.00	increase cost recovery
Dual Discretionary Actions or Applications*	Each application at full fee, plus full recovery of City costs	Each application at full fee, plus full recovery of City costs	no change

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EXHIBIT D¹

**City of Culver City
Planning Division
FISCAL YEAR 2010-11**

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
All fees marked with an asterisk (*) are subject to an additional 4% Technology Fee (see Exhibit J)			
Environmental Analysis			
Categorical Exemption	\$ 203.00	\$ 225.00	increase cost recovery
Negative Declaration	\$ 5,381.00	\$ 5,926.00	increase cost recovery
Environmental Impact Report	Cost of consultant, plus 25% City contract administration and document review.	Cost of consultant, plus 25% City contract administration and document review.	no change
Preparation of Special/Technical Studies	Cost of consultant, plus 25% City contract administration and document review.	Cost of consultant, plus 25% City contract administration and document review.	no change
Extension of Time			
Administrative	\$ 337.00	\$ 351.00	4% increase
Planning Commission	1/2 the current	1/2 the current	no change
Fee for Service Contract Planner	Cost of consultant, plus 25% City contract administration and work product review.	Cost of consultant, plus 25% City contract administration and work product review.	no change
General Plan Amendment			
Map*	\$ 25,948.00	\$ 28,573.00	increase cost recovery
Text*	\$ 25,948.00	\$ 28,573.00	increase cost recovery
Height Exception*	\$ 24,847.00	\$ 27,361.00	increase cost recovery
Inspections by Planning Division Staff (in excess of 5 hours)	\$155 per hour	\$160 per hour	4% increase
Large Family Daycare Centers	\$ 636.00	\$ 662.00	4% increase
Modification or reconsideration of previously approved request:			
Prior to issuance of building permit	1/2 the current application fee	1/2 the current application fee	no change
After issuance of building permit	Full cost of current application fee	Full cost of current application fee	no change
Oil Well Permit			
New Oil Well Application - per well*	\$ 20,688.00	\$ 21,516.00	100% cost recovery
Annual Renewal - per well*	\$ 1,429.00	\$ 1,486.00	100% cost recovery
Abandonment Permit - per well*	\$ 522.00	\$ 543.00	100% cost recovery
Outdoor Display Permit*	\$ 251.00	\$ 261.00	4% increase
Public Notification Fee for Public Notification Required by Zoning Code			
Public Notice in Adjudicated Newspaper	Actual Cost charged by Newspaper \$25 per 50 post cards/mailings		no change
Post Cards/Informational Mailings			no change
Preliminary Project Review (PPR)*	\$ 2,168.00	\$ 2,255.00	100% cost recovery
Sign Permit*	\$ 190.00	\$ 198.00	4% increase
Site Plan Review by Planning Commission (SPR)*	\$ 17,585.00	\$ 19,364.00	increase cost recovery
Special Research by Planning Division Staff (in excess of 1 hour)	\$155 per hour	\$160 per hour	4% increase

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EXHIBIT D¹

**City of Culver City
Planning Division
FISCAL YEAR 2010-11**

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
All fees marked with an asterisk (*) are subject to an additional 4% Technology Fee (see Exhibit J)			
Specific (or Precise) Plan*	\$ 41,803.00	\$ 46,033.00	increase cost recovery
Street Name* (Change or new if not part of the subdivision map process)	\$ 22,895.00	\$ 23,811.00	4% increase
Subdivision of Land^a			
Lot Line Adjustment*	\$ 1,293.00	\$ 1,345.00	100% cost recovery
Tentative Parcel Map (TPM)*	\$ 12,361.00	\$ 14,833.00	increase cost recovery
^a TPM if processed with a Site Plan Review	\$ 6,180.50	\$ 7,417.00	4% increase
Tentative Tract Map (TTM)*	\$ 14,806.00 plus \$28 for each land and airspace lot	\$ 15,400.00 plus \$28 for each land and airspace lot	4% increase
^a TTM if processed with a Site Plan Review	\$ 7,403.00 plus \$28 for each land and airspace lot	\$ 7,700.00 plus \$28 for each land and airspace lot	4% increase no change
^a Tentative Tract Map and Tentative Parcel Map are 50% of fee if processed in conjunction with a Site Plan Review.			
Surcharge for new, additional, or replacement Construction (with discretionary application)			
Residential	\$250 per unit over 2, maximum of \$12,750	\$250 per unit over 2, maximum of \$12,750	no change
Non-residential	\$0.20 per square foot, maximum of \$15,000	\$0.20 per square foot, maximum of \$15,000	no change
Temporary Banner Permit			
On building or private property*	\$ 55.00	\$ 66.00	4% increase
Over Street/Right of Way*	\$ 113.00	Moved to PW	Moved to Public Works
Temporary Use Permit*	\$ 864.00	\$ 899.00	4% increase
Variance by Planning Commission (VAR)*	\$ 16,164.00	\$ 16,811.00	4% increase
Zone Code Amendment (ZCA)			
Map*	\$ 25,948.00	\$ 26,986.00	4% increase
Text*	\$ 25,948.00	\$ 26,986.00	4% increase
Zoning Confirmation Letter	\$ 477.00	\$ 496.00	4% increase

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EXHIBIT E¹

**City of Culver City
Fire Department
FISCAL YEAR 2010-11**

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
EMERGENCY TRANSPORTATION FOR BASIC LIFE SUPPORT (BLS)			
Transport Fee for BLS and Special Ancillary Services*			
Per person transported	\$ 700.00	\$ 802.75	Per current county schedule effective July 1, 2009 through June 30, 2010
Code 3 (lights and sirens)	\$ 109.75	\$ 109.75	
Oxygen	\$ 78.00	\$ 78.00	
Per mile	\$ 15.75	\$ 15.75	
Any supplies or medication**			
EMERGENCY TRANSPORTATION FOR ADVANCED LIFE SUPPORT (ALS)			
Transport Fee for Advanced Life Support (ALS) and Special Ancillary Services*			
Per person transported	\$ 982.00	\$ 1,146.00	Per current county schedule effective July 1, 2009 through June 30, 2010
Code 3 (lights and sirens)	\$ 109.75	\$ 109.75	
Oxygen	\$ 78.00	\$ 78.00	
Per mile	\$ 15.75	\$ 15.75	
Any supplies or medication**			
*Transport fees, mileage and oxygen shall be adjusted annually in accordance with the fee schedule approved by the L.A. County General Public Allowable Rate Schedule. The fees shown reflect the current fees at the time this schedule is adopted. Fees are subject to change as L.A. County fees change. See L.A. County Ordinance Sections 7.16.280 and 7.16.310 for current rates in effect. **Supplies and medications will be adjusted annually in accordance with price increases. Notwithstanding the above fees, the Fire Chief, or his/her designee, is authorized to waive fees for Emergency Transportation services.			

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EXHIBIT E¹

**City of Culver City
Fire Department
FISCAL YEAR 2010-11**

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
FIRE PREVENTION FEES			
Detection/Suppression Permit Fees (Includes on-site inspections)			
Issuance Fee	\$ 40.18	\$ 41.79	4% increase
New Fire Service Connection	\$ 111.32	\$ 115.77	
New, Add, Alter, Repair Existing System	\$ 104.78	\$ 120.90	
Standpipe riser, each	\$ 39.29	\$ 44.01	
Standpipes, each outlet	\$ 26.19	\$ 27.24	4% increase
No. of sprinkler heads:			
1-10	\$ 88.66	\$ 92.21	4% increase
11-25	\$ 104.78	\$ 117.35	
26-50	\$ 188.90	\$ 196.46	4% increase
51-100	\$ 338.51	\$ 352.05	
101-200	\$ 507.76	\$ 528.07	4% increase
201-300	\$ 701.19	\$ 729.24	
301-500	\$ 991.34	\$ 1,030.99	4% increase
501-1,000	\$ 1,433.01	\$ 1,490.33	
1,001-2,000	\$ 2,321.35	\$ 2,414.20	4% increase
2,001-3,000	\$ 2,866.00	\$ 2,980.64	
3,001-4,000	\$ 3,439.21	\$ 3,576.78	4% increase
4,001-5,000	\$ 4,012.41	\$ 4,172.91	
5,001-6,000	\$ 4,585.62	\$ 4,769.04	4% increase
Each additional 100 heads	\$ 55.00	\$ 57.20	
Plan Check Fee(% of Permit Fee)	65% of permit fee	65% of permit fee	
Dry or Wet Chemical Hood Systems (Includes on-site inspections)			
Issuance Fee	\$ 40.18	\$ 41.79	4% increase
New, Add, Alter, Repair Existing System	\$ 120.90	\$ 120.90	
Per System	\$ 113.34	\$ 117.87	
Per Device	\$ 7.56	\$ 7.86	4% increase
Plan Check Fee (% of Permit Fee)	65% of permit fee		
Fire Alarm System (Includes on-site inspections)			
Issuance Fee	\$ 40.18	\$ 41.79	4% increase
New, Add, Alter, Repair Existing System	\$ 96.72	\$ 120.90	
Annunciator Panel/FACP/Power Supply	\$ 66.49	\$ 69.15	
Control Modules-input/output	\$ 6.05	\$ 6.29	4% increase
Initiation Devices - Manual	\$ 6.05	\$ 6.29	
Initiation Devices - Automatic	\$ 6.05	\$ 6.29	
Initiation Devices, Manual	\$ 6.05	\$ 6.29	4% increase
Plan Check Fee (% of Permit Fee)	65% of permit fee		

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EXHIBIT E¹

**City of Culver City
Fire Department
FISCAL YEAR 2010-11**

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
Cellular Communication Site Permit Fees (Includes on-site inspections)			
Issuance Fee	\$ 40.18	\$ 41.79	4% increase
New, Add, Alter, Repair Existing System	\$ 68.40	\$ 120.90	
Number of Batteries under 20 gallons each			
1-10	\$ 44.68	\$ 46.47	4% increase
11-20	\$ 87.58	\$ 91.08	
21 and over	\$ 153.71	\$ 159.86	4% increase
Batteries larger than 20 gallons	\$ 153.71	\$ 159.86	
Plan Check Fee (% of Permit Fee)	65% of permit fee	65% of permit fee	
New Construction Fees (% of Bldg Permit; Includes on-site inspections)			
Fire/Life Safety Plan Review	16% of Building Permit	16% of Building Permit	
Remodels/Tenant Improvements (% of Bldg Permit; Includes on-site inspections)			
Fire/Life Safety Plan Review	16% of Building Permit	16% of Building Permit	
Resubmittal of Plans			
	\$ 88.66	\$ 92.21	4% increase
After hours/Weekend Inspections			
(Minimum of 8 hours)	\$135 per hour	\$145 per hour	increase cost recovery
High Rise Inspections			
(Minimum of 8 hours)	\$135 per hour	\$145 per hour	increase cost recovery
Hydrant Flow Testing			
(Minimum of 4 hours)	\$135 per hour	\$145 per hour	increase cost recovery
Other or Miscellaneous Inspections (per hour)			
	\$135 per hour	\$145 per hour	increase cost recovery
SPECIAL PERMIT FEES			
Christmas Tree Lot	\$ 181.34	\$ 188.59	4% increase
Day Care Centers			
< 49 Children	\$ 49.87	\$ 56.58	4% increase
50 or more Children	\$ 95.03	\$ 98.83	
Environmental Equip./Soil Remediation	\$ 523.76	\$ 544.71	4% increase
Explosives - Storage/Sell/Display	\$ 241.81	\$ 251.48	
Filming	\$ 89.37	\$ 92.94	4% increase
Fire Department Lock	\$ 27.49	\$ 28.59	
Fire Road Use	\$ 29.08	\$ 30.24	4% increase
Helicopter Lifts, Landing, Etc.	\$ 280.99	\$ 292.23	
Installing Contractor/Central Station Permit	\$150 Annually	\$150 Annually	no change
Mall (covered) Annual Permit Kiosks/Display			
Booths/Liquid or Gas-Fueled Equip	\$ 338.82	\$ 352.37	4% increase
Open Flame - Candles			
Candles in public assembly Buildings	\$ 81.61	\$ 84.87	4% increase
Open flame/burning	\$ 90.67	\$ 94.30	
Pit Barbecue	\$ 46.83	\$ 48.70	4% increase

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EXHIBIT E¹

City of Culver City
Fire Department
FISCAL YEAR 2010-11

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
Special Effects/Pyrotechnics/Use Receive/Trans.	\$ 120.90	\$ 125.74	
Special Events: Other	\$ 120.90	\$ 125.74	4% increase
Spray Finishing			
Frontal Area < 9 sq. ft.	\$ 81.61	\$ 84.87	4% increase
Frontal Area > 9 sq. ft.	\$ 163.22	\$ 169.75	
Tank Truck/Flammable Liquids	\$ 233.78	\$ 243.13	4% increase
Tank Removal/Installation (per tank)			
Above Ground	\$ 240.36	\$ 249.97	4% increase
Below Ground	\$ 240.36	\$ 249.97	
Tents and Air Supported Structures			
200-500 sq. ft.	\$ 49.87	\$ 51.86	4% increase
501-1,000 sq. ft.	\$ 110.82	\$ 115.25	
Over 1,001 sq. ft.	\$ 141.04	\$ 146.68	4% increase
Title 19 - Five Year Sprinkler/Standpipe Test	\$ 122.94	\$ 127.86	
Welding/Cutting	\$ 120.90	\$ 125.74	4% increase
Heliport	\$ 188.69	\$ 196.24	
Incident Report Copies (per copy)	\$ 5.00	\$ 5.00	no change
HAZARDOUS MATERIALS FEES			
Handling reportable quantities of Haz Mat (includes Plan Review, On-Site Inspection, Special Permits, Etc.)	\$ 129.78	\$ 129.78	no change
Amount per lb. of reportable quantities (average daily amt)	\$ 0.10	\$ 0.10	no change
Underground tank (per tank)	\$ 57.60	\$ 57.60	no change
Late fee assessment	40% of bill	40% of bill	no change
Administrative fee of non-disclosure (charged in addition to disclosure fee)	\$100 first/\$500 second	\$100 first/\$500 second	

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EXHIBIT E¹

**City of Culver City
Fire Department
FISCAL YEAR 2010-11**

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
FIRE INSPECTION FEES*			
Commercial Businesses			
From 1,000 to 1,999 sq. ft.	\$ 153.92	\$ 160.08	4% increase
From 2,000 to 4,999 sq. ft.	\$ 197.83	\$ 226.32	increase cost recovery
From 5,000 to 9,000 sq. ft.	\$ 290.10	\$ 326.84	increase cost recovery
10,000 sq. ft. or more	\$ 485.62	\$ 564.46	increase cost recovery
Apartment Complexes			
Under 8 Units	\$ 153.92	\$ 160.08	4% increase
8-19 Units	\$ 197.83	\$ 226.32	increase cost recovery
20-39 Units	\$ 290.10	\$ 326.84	increase cost recovery
40-99 Units	\$ 485.62	\$ 564.46	increase cost recovery
100-199 Units	\$ 965.14	\$ 1,109.91	increase cost recovery
200-299 Units	\$ 1,447.71	\$ 1,664.87	increase cost recovery
300-399 Units	\$ 1,930.27	\$ 2,219.81	increase cost recovery
400 Units and over	\$ 2,412.84	\$ 2,654.13	increase cost recovery
*Fire Inspection Fees shall be included in the Business Tax renewal process and, for billing purposes, shall be subject to the same payment deadlines and late fees as the Business Tax Certificate renewals. If, for any reason, the Fire Inspection fee is billed separately from the Business Tax renewal process, the Fire Inspection fee is payable within 60 calendar days of issuance of the bill and is subject to the same late fees as the Business Tax Certificate Renewal if not received or postmarked within the aforementioned 60 days.			

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EXHIBIT F-1

**City of Culver City
Parks, Recreation & Community Services Department
Tree Removal & Senior Services
FISCAL YEAR 2010-11**

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
FEE FOR APPLICATIONS/APPEALS FOR PERMITS FOR REMOVAL OF STREET TREES			
Processing Application/Removal of Street Tree	\$ 65.00	\$ 75.00	increase cost recovery
Processing Appeal/Removal of Street Tree (Appeal to the City Council of a decision of the Parks and Recreation Commission decision)	\$ 65.00	\$ 75.00	increase cost recovery
These fees are non-refundable; provided that, if permit is issued to the applicant or appellant, all the fees paid shall be credited toward the payment of the cost required pursuant to the City Code. If an appellant is a City Official acting within the course and scope of the official's duties, no fee is required.			
SENIOR & SOCIAL SERVICES**			
Community Garden Plot Rental Fee:	\$30 per year	\$30 per year	no change
New and/or replacement key to garden	\$ 11.00	\$ 11.00	no change
**Except for the Community Garden Plot rental fee, all other Senior and Social Services fees and donations are established and collected by the Culver City Senior Citizen Association. NOTE: Nominal donations and fees for programming at the Senior Center are payable to the Culver City Senior Citizen Association.			

EXHIBIT F-1

City of Culver City
Parks, Recreation & Community Services Department
Recreation Programs & Park Permits
FISCAL YEAR 2010-11

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
RECREATION DIVISION			
RECREATION USER FEES			
Administrative Fees:			
Non-Resident Fee for Rec. Prog. Participation	\$ 10.00	\$ 11.00	4% increase
Refund Processing Fee	\$ 10.00	\$ 11.00	4% increase
Child Care Late Pick Up Fee	\$1.00 per child per minute	\$1.00 per child per minute	no change
CC Afterschool Recreation Program (CCARP):			
One child weekly registration fee, Resident	\$ 45.00	\$ 47.00	4% increase
Second child weekly registration fee, Resident	\$ 40.00	\$ 42.00	4% increase
One child wklly registration fee, non-resident	\$ 55.00	\$ 57.00	4% increase
Second child weekly registration fee, non-resident	\$ 50.00	\$ 52.00	4% increase
After School Late Payment fee	\$ 25.00	\$ 26.00	4% increase
Aquatic Fees - Recreation Swim & Lap Swim Daily Fee			
Adults 18 yrs & Older	\$ 4.00	\$ 4.00	no change
Seniors and children 17 and under	\$ 2.50	\$ 2.50	no change
Aquatic Fees - Swim Passes			
Adult Lap Swim Passes, Resident, 15 visits	\$ 35.00	\$ 35.00	no change
Adult Lap Swim Passes, Non-Resident, 15 visits	\$ 50.00	\$ 50.00	no change
Srs & Disabled Lap Passes, Resident, 15 visits	\$ 20.00	\$ 20.00	no change
Srs & Disabled Lap Passes, Non-Resident, 15 visits	\$ 25.00	\$ 25.00	no change
Youth Recreation Swim Passes, Resident, 15 visits	\$ 20.00	\$ 20.00	no change
Youth Recreation Swim Passes, Non-Resident, 15 visits	\$ 25.00	\$ 25.00	no change
Aquatic Fees - Swim Lessons, Resident			
Learn to Swim Group Lessons (per Lesson)		\$ 7.00	new fee
Learn to Swim Group Lessons (5 Lessons)	\$ 30.00	\$ 30.00	no change
Learn to Swim Group Lessons (10 Lessons)	\$ 50.00	\$ 50.00	no change
Lifeguard Training	\$ 130.00	\$ 130.00	no change
Private Swim Lessons (per 30 minute lesson)	\$ 35.00	\$ 35.00	no change
Aquatic Fees - Swim Lesson, Non-Resident			
Learn to Swim Group Lessons (per Lesson)		\$ 9.00	new fee
Learn to Swim Group Lesson (5 Lessons)	\$ 40.00	\$ 40.00	no change
Learn to Swim Group Lesson (10 Lessons)	\$ 60.00	\$ 60.00	no change
Lifeguard Training	\$ 140.00	\$ 140.00	no change
Private Swim Lessons (per 30 minute lesson)	\$ 45.00	\$ 45.00	no change

EXHIBIT F-1

City of Culver City
Parks, Recreation & Community Services Department
Recreation Programs & Park Permits
FISCAL YEAR 2010-11

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
Aquatic Rental Fees - hourly rate			
School District Rate per hour	Staff & Facility costs	Staff & Facility costs	
Non-Profit, Resident	\$ 114.00	\$ 114.00	no change
Non-Profit, Non-Resident	\$ 127.00	\$ 127.00	no change
Private Party, Resident	\$ 152.00	\$ 152.00	no change
Private Party, Non-Resident	\$ 169.00	\$ 169.00	no change
Private Commercial, Resident	\$ 191.00	\$ 191.00	no change
Private Commercial, Non-Resident	\$ 212.00	\$ 212.00	no change
Cancellation of rental, at least 14 day notice	50% of fees retained	50% of fees retained	
Cancellation of rental, less than 14 day notice	100% of fees retained	100% of fees retained	
Permit for Grass Areas - Per Hour			
Youth Sports League Play, Resident			
51% residency	No Charge	No Charge	
Youth Sports Tournaments, Resident,			
51% residency	No Charge	No Charge	
Youth Sports League Play, Non-resident	\$ 35.00	\$ 36.00	4% increase
Youth Sports Tournament Play, Non-resident	\$ 45.00	\$ 47.00	4% increase
Resident Adult Private Group	\$ 35.00	\$ 36.00	4% increase
Non-resident Adult Private Group	\$ 50.00	\$ 52.00	4% increase
Non-resident Adult Tournament	\$ 60.00	\$ 62.00	4% increase
Lights - in addition to field use for all user groups except Resident Youth Sports League & Tournament Play	\$10 per hour	\$11 per hour	4% increase
Enrichment Class Fees, Non-Contract, Resident, Materials Fee and Instruction included:			
Pre-K type classes, 2-5 yrs old	\$ 40.00	\$ 42.00	4% increase
Pre-K type classes, 2-5 yrs old, 10 classes	\$ 75.00	\$ 78.00	4% increase
Pre-K type classes, 2-5 yrs old, 20 classes	\$ 145.00	\$ 151.00	4% increase
Pre-K class, 2-5 yrs old, 4 days/wk, monthly fee*	\$ 105.00	\$ 109.00	4% increase
Pre-K class, 2-5 yrs old, 5 days/wk, monthly fee	\$ 145.00	\$ 151.00	4% increase
Kiddie Clay, 4-13 yrs old, 1day/wk, 8 weeks	\$ 55.00	\$ 57.00	4% increase
*Fee based upon 16 wk session and rate is for only 4 weeks of the 16.			
Enrichment Class Fees, Non-Contract, Non-Resident, Materials Fee and Instruction included:			
Pre-K type classes, 2-5 yrs old	\$ 50.00	\$ 52.00	4% increase
Pre-K type classes 2-5 yrs old, 10 classes	\$ 85.00	\$ 88.00	4% increase
Pre-K type classes 2-5 yrs old, 20 classes	\$ 155.00	\$ 161.00	4% increase
Pre-K class, 2-5 yrs old, 4 days/wk, monthly fee*	\$ 115.00	\$ 120.00	4% increase
Pre-K class, 2-5 yrs old, 5 days/wk, monthly fee	\$ 155.00	\$ 161.00	4% increase
Kiddie Clay, 4-13 yrs old, 1 day/wk, 8 weeks	\$ 65.00	\$ 68.00	4% increase
*Fee based upon 16 week session and rate is for only 4 weeks of the 16.			

EXHIBIT F-1

City of Culver City
Parks, Recreation & Community Services Department
Recreation Programs & Park Permits
FISCAL YEAR 2010-11

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
Enrichment Class Fees - Contract:			
Residents (City receives 30% of revenue collected)	Varies	Varies	
Non-resident (City receives 30% of revenue collected)	Varies	Varies	
Non-resident surcharge per class	\$ 12.00	\$ 13.00	4% increase
Culver City Living Advertisement Fees:			
Full Page B&W Ad	\$ 840.00	\$ 840.00	no change
Full Page Color Ad	\$ 1,050.00	\$ 1,050.00	no change
Half Page B&W Ad	\$ 525.00	\$ 525.00	no change
Half Page Color Ad	\$ 630.00	\$ 630.00	no change
1/4 Page B&W Ad	\$ 315.00	\$ 315.00	no change
1/4 Page Color Ad	\$ 420.00	\$ 420.00	no change
DAY CAMP FEES:			
<i>All day camp fees listed below are per week fees.</i>			
Residents (9am - 6pm):			
Just 4 Kids Day Camp (ages 6-10)	\$ 130.00	\$ 135.00	4% increase
Second child discount	\$ 115.00	\$ 120.00	4% increase
Teen Camp (ages 11-13)	\$ 110.00	\$ 114.00	4% increase
Second child discount	\$ 100.00	\$ 104.00	4% increase
Morning Extended Care (7am - 9am)	\$ 25.00	\$ 26.00	4% increase
Non-Residents (9am - 6pm):			
Just 4 Kids Day Camp (ages 6-10)	\$ 160.00	\$ 166.00	4% increase
Second child discount	\$ 145.00	\$ 151.00	4% increase
Teen Camp (ages 11-13)	\$ 140.00	\$ 146.00	4% increase
Second child discount	\$ 130.00	\$ 135.00	4% increase
Morning Extended Care (7am - 9am)	\$ 25.00	\$ 26.00	4% increase
Employee Rate, 25% Discount (9am - 6pm):			
Just 4 Kids Day Camp (ages 6-10)	\$ 97.50	\$ 101.25	4% increase
Teen Camp (ages 11-13)	\$ 82.50	\$ 90.00	4% increase
Morning Extended Care (7am - 9am) - No Discount	\$ 25.00	\$ 26.00	4% increase
Special Events - one time fees:			
Breakfast with Santa, per person	\$ 10.00	\$ 10.00	no change
Lunch with the Bunny, per person	\$ 10.00	\$ 10.00	no change
Excursions - based on actual cost + 25%	Actual Costs plus 25%	Actual Costs plus 25%	
Craft Activities - one time special craft activities	Actual Costs	Actual Costs	
Special Events Photo Fees	\$ 3.00	\$ 3.00	

EXHIBIT F-1

City of Culver City
Parks, Recreation & Community Services Department
Recreation Programs & Park Permits
FISCAL YEAR 2010-11

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
Permit fees for Filming or Video Taping, 12 hours or fraction thereof:*			
Culver City Park	\$ 1,000.00	\$ 1,000.00	no change
Culver City Plunge	\$ 1,000.00	\$ 1,000.00	no change
Veteran's Memorial Park	\$ 1,000.00	\$ 1,000.00	no change
All other Park Facilities	\$ 600.00	\$ 600.00	no change
Cancellation Charge - 3 days notice	50% of fees retained	50% of fees retained	
Cancellation Charge - less than 3 days notice, % of fees retained to cover staff costs and public inconvenience	100% of fees retained	100% of fees retained	
Permit fees for Still Photographer, 6 hours or fraction thereof:*			
Culver City Park	\$ 300.00	\$ 300.00	no change
Culver City Plunge	\$ 500.00	\$ 500.00	no change
All other Park Facilities	\$ 250.00	\$ 250.00	no change
Veteran's Memorial Park	\$ 300.00	\$ 300.00	no change
Cancellation Charge - with less than 7 days notice	100% of fees retained	100% of fees retained	
Cancellation Charge - with more than 7 days notice	50% of fees retained	50% of fees retained	
*A staff person, charged at a \$25 per hour fee, will be added to these park permit rental rates			

EXHIBIT F-1

City of Culver City
Parks, Recreation & Community Services Department
Recreation Programs & Park Permits
FISCAL YEAR 2010-11

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
PARK FACILITY PERMIT			
Culver West Alexander Park - Residents, 4 hours:			
Room Rental Only - no food	\$ 140.00	\$ 146.00	4% increase
Room and Kitchen Rental	\$ 180.00	\$ 187.00	4% increase
Non-Profit Flat Rate	\$ 100.00	\$ 104.00	4% increase
Culver West Alexander Park - Non-Residents, 4 hours:			
Room Rental Only - no food	\$ 160.00	\$ 166.00	4% increase
Room and Kitchen Rental	\$ 200.00	\$ 208.00	4% increase
Non-Profit Flat Rate	\$ 160.00	\$ 166.00	4% increase
Lindberg Stone House & Kronenthal Park - Residents, 4 hours:			
Room Rental Only - no food	\$ 140.00	\$ 146.00	4% increase
Room and Kitchen Rental	\$ 180.00	\$ 187.00	4% increase
Non-Profit Flat Rate	\$ 100.00	\$ 104.00	4% increase
Lindberg Stone House & Kronenthal Park - Non-Residents, 4 hours:			
Room Rental Only - no food	\$ 160.00	\$ 166.00	4% increase
Room and Kitchen Rental	\$ 200.00	\$ 208.00	4% increase
Non-Profit Flat Rate	\$ 160.00	\$ 166.00	4% increase
All Other Park Buildings - Resident, 4 hours:			
Room Rental Only	\$ 140.00	\$ 146.00	4% increase
Non-Profit Flat Rate	\$ 100.00	\$ 104.00	4% increase
All Other Park Buildings - Non-Resident, 4 hours:			
Room Rental Only	\$ 160.00	\$ 166.00	4% increase
Non-Profit Flat Rate	\$ 160.00	\$ 166.00	4% increase
Other Applicable Fees & Charges:			
Refundable Security Deposit	\$ 200.00	\$ 208.00	4% increase
Extended Permit Time - per hour charge	\$ 25.00	\$ 26.00	4% increase
Custodial Fee - per hour, by request only, 4 hour minimum	\$ 50.00	\$ 52.00	4% increase
Staff Fee - per hour	\$ 20.00	\$ 21.00	4% increase
Cancellation Fee - with at least 30 days notice	50% of fees retained	50% of fees retained	
Cancellation Fee - less than 30 days notice	100% of fees retained	100% of fees retained	

EXHIBIT F-1

City of Culver City
Parks, Recreation & Community Services Department
Recreation Programs & Park Permits
FISCAL YEAR 2010-11

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
PARK PERMIT			
Veteran's Park Resident, 4 hours:			
For the first 100 people	\$ 55.00	\$ 57.00	4% increase
For each additional 25 people or part thereof	\$ 20.00	\$ 21.00	4% increase
Non-Profit Flat Rate	\$ 55.00	\$ 57.00	4% increase
Veteran's Park Non-Resident, 4 hours:			
For the first 100 people	\$ 160.00	\$ 166.00	4% increase
For each additional 25 people or part thereof	\$ 50.00	\$ 52.00	4% increase
Non-Profit Flat Rate	\$ 160.00	\$ 166.00	4% increase
Tennis Court Reservations:			
Resident - per court		\$5 per hour	new fee
Non-Resident - per court		\$10 per hour	new fee
All Other Parks - Resident, 4 hours:			
For the first 25 people	\$ 30.00	\$ 31.00	4% increase
For each additional 25 people or part thereof	\$ 30.00	\$ 31.00	4% increase
Non-Profit Flat Rate	\$ 40.00	\$ 42.00	4% increase
All Other Parks - Non-Resident Fees, 4 hours:			
For the first 25 people	\$ 60.00	\$ 62.00	4% increase
For each additional 25 people or part thereof	\$ 60.00	\$ 62.00	4% increase
Non-Profit Flat Rate	\$ 130.00	\$ 135.00	4% increase
Moonbounce Reservation Fees, per use:			
Moonbounce Reservation Fees, per use	\$ 30.00	\$ 31.00	4% increase
SPORTS			
Adult Sports Leagues, team fee per season:			
Adult Softball League Fee	\$ 440.00	\$ 458.00	4% increase
Adult Basketball League Fee	\$ 375.00	\$ 390.00	4% increase
Youth Sports Leagues - Participation Fee per season:			
Flag Football, Resident	\$ 55.00	\$ 57.00	4% increase
Flag Football, Non-Resident	\$ 65.00	\$ 68.00	4% increase
Basketball, Resident	\$ 55.00	\$ 57.00	4% increase
Basketball, Non-Resident	\$ 65.00	\$ 68.00	4% increase
Superstars, Resident	\$ 45.00	\$ 47.00	4% increase
Superstars, Non-Resident	\$ 55.00	\$ 57.00	4% increase
Track & Field Instruction, Resident	\$ 55.00	\$ 57.00	4% increase
Track & Field Instruction, Non-Resident	\$ 65.00	\$ 68.00	4% increase
Track & Field Meet Only, Resident	\$ 7.50	\$ 8.00	4% increase
Track & Field Meet Only, Non-Resident	\$ 12.50	\$ 13.00	4% increase
Adult Drop-In Basketball, 15 visits	\$ 45.00	\$ 47.00	4% increase
Adult Drop-In Volleyball, 15 visits	\$ 45.00	\$ 47.00	4% increase

EXHIBIT F-1

City of Culver City
Parks, Recreation & Community Services Department
Recreation Programs & Park Permits
FISCAL YEAR 2010-11

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
TEEN CENTER			
Teen Center Fees:			
Teen Ctr Dance Admission per person	\$ 10.00	\$ 10.00	no change
Teen Center membership per semester (2x per year)	\$ 50.00	\$ 50.00	no change
MISCELLANEOUS			
Miscellaneous Program Fee:			
New programs will be charged at actual staff cost plus facility use costs	Staff & Facility costs	Staff & Facility costs	

EXHIBIT F-2

**City of Culver City
Veterans Memorial Complex
FISCAL YEAR 2010-11**

DEFINITION OF TERMS IN THIS EXHIBIT F-2 rescinds the definitions in Section H of Resolution No. 2003-R020. The fees shall be assessed in conjunction with the regulations set forth in Resolution No. 2003-R020:

- Category A – Any group, organization, association, or individual not qualifying for the rates set forth in Categories B through E.
- Category B – Non-profit organizations outside of Culver City, Culver City businesses, and For-profit organizations; and Culver City residents holding private gatherings.
- Any Culver City based business or for-profit group, organization, association, or individual and non-profit organizations located outside Culver City; and private gatherings that are organized by invitation only and where no admission is charged.
- Category C – Culver City based non-profit organizations (except those qualifying for Category D) and all Government Agencies.
- Category D – Culver City based 501(c)(3) charitable non profit organization with 51% of the membership residents of Culver City (must present IRS determination letter along with a membership roster and Culver City resident members current utility bills)

EXHIBIT F-2

City of Culver City
Veterans Memorial Complex
FISCAL YEAR 2010-11

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
HOURLY RENTAL FEES			
<u>VETERAN'S MEMORIAL BUILDING</u>			
Auditorium			PRCS Staff will be reviewing Vet's rental fees and may propose a new fee structure. An item will be brought to City Council separately.
Commercial Rate	\$ 329.00	\$ 329.00	
Rotunda			
Commercial Rate	\$ 122.00	\$ 122.00	
Garden			
Commercial Rate	\$ 107.00	\$ 107.00	
Multipurpose			
Commercial Rate	\$ 72.00	\$ 72.00	
Kaizuka			
Commercial Rate	\$ 50.00	\$ 50.00	
Uruapan			
Commercial Rate	\$ 50.00	\$ 50.00	
Yanji			
Commercial Rate	\$ 24.00	\$ 24.00	
Iksan			
Commercial Rate	\$ 33.00	\$ 33.00	
Room A (Flat Rate)			
Commercial Rate	\$ 86.00	\$ 86.00	
Room B (Flat Rate)			
Commercial Rate	\$ 86.00	\$ 86.00	
Room C (Flat Rate)			
Commercial Rate	\$ 86.00	\$ 86.00	
Room D (Flat Rate)			
Commercial Rate	\$ 86.00	\$ 86.00	
Teen Center			
Commercial Rate	\$ 129.00	\$ 129.00	
Classroom 1			
Commercial Rate	\$ 43.00	\$ 43.00	

EXHIBIT F-2

City of Culver City
Veterans Memorial Complex
FISCAL YEAR 2010-11

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
<u>SENIOR CENTER</u> (per hour rental rates)			
Dining Room			
Commercial Rate	\$ 143.00	\$ 143.00	
B45			
Commercial Rate	\$ 114.00	\$ 114.00	
B47			
Commercial Rate	\$ 114.00	\$ 114.00	
C71			
Commercial Rate	\$ 29.00	\$ 29.00	
C73			
Commercial Rate	\$ 61.00	\$ 61.00	
C75			
Commercial Rate	\$ 61.00	\$ 61.00	
C77			
Commercial Rate	\$ 29.00	\$ 29.00	
MISCELLANEOUS RENTAL FEES (all equipment rental fees are a per event flat fee)			
Grand Piano			
All Non-Profit/Private	\$ 55.00	\$ 55.00	
All for Profit	\$ 110.00	\$ 110.00	
Piano Tuning			
All Non-Profit/Private	Actual cost + 25%	Actual cost + 25%	
All for Profit	Actual cost + 50%	Actual cost + 50%	
Baby Grand			
All Non-Profit/Private	\$ 55.00	\$ 55.00	
All for Profit	\$ 75.00	\$ 75.00	
Upright Piano			
All Non-Profit/Private	\$ 16.50	\$ 16.50	
All for Profit	\$ 33.00	\$ 33.00	
60" round table (per table)			
All Non-Profit/Private	\$ 5.50	\$ 5.50	
All for Profit	\$ 7.50	\$ 7.50	
Extension Cord (per unit)			
All Non-Profit/Private	\$ 2.75	\$ 2.75	
All for Profit	\$ 4.00	\$ 4.00	

EXHIBIT F-2

City of Culver City Veterans Memorial Complex FISCAL YEAR 2010-11

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
Electric Box (per unit)			
All Non-Profit/Private	\$ 5.50	\$ 5.50	
All for Profit	\$ 11.00	\$ 11.00	
Microphone (per unit)			
All Non-Profit/Private	\$ 5.50	\$ 5.50	
All for Profit	\$ 11.00	\$ 11.00	
Cordless Mic (per unit)			
All Non-Profit/Private	\$ 25.00	\$ 25.00	
All for Profit	\$ 30.00	\$ 30.00	
Lapel Mic (per unit)			
All Non-Profit/Private	\$ 25.00	\$ 25.00	
All for Profit	\$ 30.00	\$ 30.00	
Sound System (per hour)			
All Non-Profit/Private	\$ 30.00	\$ 30.00	
All for Profit	\$ 60.00	\$ 60.00	
Theatrical Lighting (per hour)			
All Non-Profit/Private	\$ 11.00	\$ 11.00	
All for Profit	\$ 27.50	\$ 27.50	
Follow Spot (per hour)			
All Non-Profit/Private	\$ 11.00	\$ 11.00	
All for Profit	\$ 27.50	\$ 27.50	
Film Projector (per hour)			
All Non-Profit/Private	\$ 25.00	\$ 25.00	
All for Profit	\$ 50.00	\$ 50.00	
Overhead Projector (per unit)			
All Non-Profit/Private	\$ 5.50	\$ 5.50	
All for Profit	\$ 11.00	\$ 11.00	
Portable Screen (per unit)			
All Non-Profit/Private	\$ 5.50	\$ 5.50	
All for Profit	\$ 11.00	\$ 11.00	
TV/VCR (per unit)			
All Non-Profit/Private	\$ 27.50	\$ 27.50	
All for Profit	\$ 55.00	\$ 55.00	
Podium (per unit)			
All Non-Profit/Private	\$ 5.50	\$ 5.50	
All for Profit	\$ 11.00	\$ 11.00	

EXHIBIT F-2

City of Culver City
Veterans Memorial Complex
FISCAL YEAR 2010-11

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
Portable Blackboard (per unit)			
All Non-Profit/Private	\$ 5.50	\$ 5.50	
All for Profit	\$ 11.00	\$ 11.00	
Easel (per unit)			
All Non-Profit/Private	\$ 2.50	\$ 2.50	
All for Profit	\$ 5.00	\$ 5.00	
Peg Board (per unit)			
All Non-Profit/Private	\$ 1.50	\$ 1.50	
All for Profit	\$ 3.00	\$ 3.00	
Step Unit (per section)			
All Non-Profit/Private	\$ 11.00	\$ 11.00	
All for Profit	\$ 15.00	\$ 15.00	
Platform (per section)			
All Non-Profit/Private	\$ 11.00	\$ 11.00	
All for Profit	\$ 15.00	\$ 15.00	
Platform Skirt (per section)			
All Non-Profit/Private	\$ 5.50	\$ 5.50	
All for Profit	\$ 10.00	\$ 10.00	
Orchestra Shell (per section)			
All Non-Profit/Private	\$ 11.00	\$ 11.00	
All for Profit	\$ 15.00	\$ 15.00	
Event Staff (per hour)			
All Non-Profit/Private	Actual Cost + 25%	Actual Cost + 25%	
All for Profit	Actual Cost + 50%	Actual Cost + 50%	
Setup Fee (per event)			
All Non-Profit/Private	\$ 26.00	\$ 26.00	
All for Profit	\$ 31.00	\$ 31.00	
Security Guard (hourly)			
All Non-Profit/Private	Actual Cost + 25%	Actual Cost + 25%	
All for Profit	Actual Cost + 50%	Actual Cost + 50%	
Auditorium Kitchen (per event)			
All Non-Profit/Private	\$ 100.00	\$ 100.00	
All for Profit	\$ 150.00	\$ 150.00	

EXHIBIT F-2

City of Culver City
Veterans Memorial Complex
FISCAL YEAR 2010-11

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
Host Food Fees			
All Non-Profit/Private	\$10 to \$100 - All	\$10 to \$100 -	
All for Profit	\$10 to \$100 - All	\$10 to \$100 -	
Refundable Damage Deposits			
All Non-Profit/Private	\$25 to \$1,000 - All	\$25 to \$1,000 -	
All for Profit	\$25 to \$1,000 - All	\$25 to \$1,000 -	
RENTAL FEES (the following rental fees are flat, per event fees)			
Teen Center Kitchen			
All Non-Profit/Private	\$ 104.00	\$ 104.00	
All for Profit	\$ 156.00	\$ 156.00	
Multipurpose Kitchen			
All Non-Profit/Private	\$ 35.00	\$ 35.00	
All for Profit	\$ 50.00	\$ 50.00	
Veterans Memorial Bldg Kitchen			
All Non-Profit/Private	\$ 200.00	\$ 200.00	
All for Profit	\$ 500.00	\$ 500.00	
Kitchen equip (per piece)			
All Non-Profit/Private	\$ 50.00	\$ 50.00	
All for Profit	\$ 100.00	\$ 100.00	
Reserved Parking (per space)			
All Non-Profit/Private	\$ 10.00	\$ 10.00	
All for Profit	\$ 15.00	\$ 15.00	
Wristbands (per band)			
All Non-Profit/Private	\$ 0.20	\$ 0.20	
All for Profit	\$ 0.25	\$ 0.25	
Stanchions (per section)			
All Non-Profit/Private	\$ 5.00	\$ 5.00	
All for Profit	\$ 10.00	\$ 10.00	
8' Table to Park (per table)			
All Non-Profit/Private	\$ 8.00	\$ 8.00	
All for Profit	\$ 12.00	\$ 12.00	
60" Round Table to Park (per table)			
All Non-Profit/Private	\$ 10.00	\$ 10.00	
All for Profit	\$ 15.00	\$ 15.00	

EXHIBIT F-2

City of Culver City Veterans Memorial Complex FISCAL YEAR 2010-11

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
Chair to Park (per chair)			
All Non-Profit/Private	\$ 5.00	\$ 5.00	
All for Profit	\$ 10.00	\$ 10.00	
Extension Cord to Park (per unit)			
All Non-Profit/Private	\$ 5.00	\$ 5.00	
All for Profit	\$ 10.00	\$ 10.00	
Electric Box to Park (per unit)			
All Non-Profit/Private	\$ 5.00	\$ 5.00	
All for Profit	\$ 10.00	\$ 10.00	
Podium to Park (per unit)			
All Non-Profit/Private	\$ 10.00	\$ 10.00	
All for Profit	\$ 20.00	\$ 20.00	
Easel to Park (per unit)			
All Non-Profit/Private	\$ 5.00	\$ 5.00	
All for Profit	\$ 10.00	\$ 10.00	
Step Unit to Park (per section)			
All Non-Profit/Private	\$ 10.00	\$ 10.00	
All for Profit	\$ 20.00	\$ 20.00	
Platform to Park (per section)			
All Non-Profit/Private	\$ 25.00	\$ 25.00	
All for Profit	\$ 50.00	\$ 50.00	
Platform Skirt to Park (per section)			
All Non-Profit/Private	\$ 10.00	\$ 10.00	
All for Profit	\$ 20.00	\$ 20.00	
Park Set-Up Fee (per person - per hour)			
All Non-Profit/Private	\$ 21.00	\$ 21.00	
All for Profit	\$ 31.00	\$ 31.00	
Cancellation Fee (with 60 days notice)			
All Non-Profit/Private	\$ 25.00	\$ 25.00	
All for Profit	\$ 100.00	\$ 100.00	
Cancellation Fee (with 30 days notice)			
All Non-Profit/Private	\$ 50.00	\$ 50.00	
All for Profit	\$ 150.00	\$ 150.00	
Cancellation Fee (less than 30 days notice)			
All Non-Profit/Private	100% of Room Rental	100% of Room	
All for Profit	100% of Room Rental	100% of Room	

EXHIBIT F-2

City of Culver City
Veterans Memorial Complex
FISCAL YEAR 2010-11

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
Culver City Armory (per hour)			
All Non-Profit/Private	\$100 + Staff Cost	\$100 + Staff	
All for Profit	\$200 + Staff Cost	\$200 + Staff	

EXHIBIT G

**City of Culver City
Police Department
FISCAL YEAR 2010-11**

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
ALARM SYSTEMS			
The following fees and charges are established for, and applicable to, Alarm Permits for alarm systems, including late payment of an alarm permit renewal and miscellaneous charges as described in Chapter 11.04 of the Culver City Municipal Code.			
Initial Application Fee	\$ 45.00	\$ 45.00	no change
Initial Application Fee Residence w/non-monitored alarms	\$ 10.00	\$ 10.00	no change
Annual Renewal Fee	\$ 40.00	\$ 45.00	increase cost recovery
Annual Renewal Fee Residence w/non-monitored alarms	\$ 10.00	\$ 10.00	no change
Service Charge for Late Renewal	\$ 25.00	\$ 25.00	no change
False Alarm Charge	\$ 115.00	\$ 120.00	4% increase
False Alarm Charge for Suspended or Revoked Permit	\$ 150.00	\$ 160.00	4% increase
Failure to Respond Charge	\$ 20.00	\$ 25.00	increase cost recovery

EXHIBIT G

**City of Culver City
Police Department
FISCAL YEAR 2010-11**

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
FILM PERMITS			
The following fees are established for, and applicable to, Film Permits for filming activity as described in Chapter 11.14 of the Culver City Municipal Code.			
Application Fee:			
Film Permit Application	\$ 150.00	\$ 165.00	increase cost recovery
Site Usage Fees (City or Redevelopment Agency-owned property)			
Main Street	\$400/Day	\$400/Day	no change
Civic Center (Exterior)	\$500/Day	\$500/Day	no change
Civic Center (Interior)	\$750/Day	\$750/Day	no change
Town Plaza	\$500/Day	\$500/Day	no change
All Other Properties	\$350/Day	\$350/Day	no change
Parking Space Rental Fees*:			
Meters	\$16.00 each	\$ 16.00	increase due to parking
Non-metered	\$7.50 each	\$ 7.50	meter increase
<i>* For non-marked parking spaces, 1 space = 20 ft.</i>			
Permit Change Fee:			
Change to permit after issuance	\$ 150.00	\$ 160.00	4% increase
Cancellation Fees:			
Less than 48 hrs' notice prior to start time of filming activity	\$ 300.00	\$ 325.00	4% increase
Other Fees:			
In addition to the fees set forth above:			
* A business tax certificate application fee (one time fee, except for itinerant filming, which fee must be renewed annually) will be required as previously adopted by separate resolution or ordinance.			
* Additional fees for use of Parks, Recreation, and Community Services (PRCS) facilities, including but not limited to City parks, Culver City Plunge, Culver City Senior Center, and the Veterans Memorial Building complex, will be required as set forth in the PRCS fee schedule.			
<u>NOTE:</u> Business taxes are also applicable pursuant to Chapter 11.01 of the Culver City Municipal Code			
PARADE PERMITS*	\$ 150.00	\$ 165.00	increase cost recovery
*The Processing of a parade permit is similar to the Film Permit Process above.			

EXHIBIT G

**City of Culver City
Police Department
FISCAL YEAR 2010-11**

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
REPORT COPIES			
Traffic Accident Report:			
By mail, per copy	No Charge to victim	No Charge to victim	no change
Others	\$0.15 per page	\$0.15 per page	no change
Expedited* commercial req. for report	\$ 10.00	\$ 10.00	no change
Crime Report:			
By mail, per copy	No Charge to victim	No Charge to victim	no change
Others	\$0.15 per page	\$0.15 per page	no change
Expedited* commercial request for report	\$ 10.00	\$ 10.00	no change
Taking the Fingerprinting impression of the appendages of both hands on a single fingerprint card (Ink):			
First Card	\$ 17.00	\$ 17.00	no change
Each Additional Card	\$ 17.00	\$ 17.00	no change
Fingerprints by Livescan (City Service fee)	\$ 38.00	\$ 40.00	4% increase
MISCELLANEOUS FEES			
Clearance letters:			
Generation of special report	\$12/per letter	\$12/per letter	no change
Vehicle Release:	No Charge to victim	No Charge to victim	no change
Others, per Impounded Vehicle (Evaluation & generation of special report)	\$ 125.00	\$ 130.00	4% increase
Court Commitment Fee (per day or any portion thereof)	\$ 100.00	\$ 105.00	4% increase
Storage of Vehicle Impound (per day or any portion thereof)	\$ 100.00	\$ 125.00	increase cost recovery
Crime/Service Statistical Run (Generation of special report based on individual request, including computer time)	\$35 per district per year	\$35 per district per year	no change
Copies of Photographs	\$6.50 per print	\$6.50 per print	no change
WITNESS FEES (Per Government Code Section 68097.2)			
Officer attendance pursuant to subpoena Per day, per officer	\$ 150.00	\$ 150.00	set by gov't code

EXHIBIT H-1¹

**City of Culver City
Public Works Department
FISCAL YEAR 2010-11**

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
<i>The City Manager, or his/her designee, may waive some of the fees in Exhibit H-1 when the applicant is another governmental agency or a 501(c)(3) charitable nonprofit organization headquartered in the City of Culver City.</i>			
ENGINEERING & MAINTENANCE OPERATIONS DIVISION FEES			
Minor Permit Fees & Charges (Ministerial Projects)			
Hourly Rate Charges:			
Senior Civil Engineer	\$ 203.00	\$ 211.00	4% increase
Traffic Engineering Manager	\$ 165.00	\$ 172.00	4% increase
Associate Civil Engineer	\$ 165.00	\$ 172.00	4% increase
Public Works Inspector	\$ 120.00	\$ 125.00	4% increase
Traffic Engineering Technician	\$ 110.00	\$ 115.00	4% increase
Permit Technician	\$ 87.00	\$ 90.00	4% increase
Overtime Rates: Time and a half, minimum of 4 hours.			
<i><u>NOTE</u>: Time and a half is applied to hourly salary only, it is not applied to benefit or admin rate</i>			
Permit Issuance Fee:	\$ 48.00	\$ 50.00	4% increase
Storefront Encroachment Permit Issuance Fee*:	\$ 48.00	\$ 50.00	4% increase
*Note: Refer to Resolution 2010-R010			
Parking Space Rental Fees*:			
Meters	\$ 16.00	\$ 16.00	
Non-metered	\$ 7.50	\$ 7.50	
* For non-marked parking spaces, 1 space = 20 ft.			
Parking Meter Key Cards* (also included in Finance Dept fee schedule)			
Refundable Deposit (paid upon issuance of key)	\$ 15.00	\$ 15.00	no change
Purchased in \$1 increments from a min. of \$20 to a max. of \$100			
Balance on key will not exceed \$100			
<i><u>*NOTE</u>: Refer to Resolution 2004-R033</i>			
Residential/Commercial Drive Approach:			
Inspection	\$120 per hour	\$125 per hour	4% increase
One hour add'l inspection if drive approach exceeds 100 S.F.	2 hour minimum	2 hour minimum	
Residential Driveway:			
Inspection	\$120 per hour	\$125 per hour	4% increase
	2 hour minimum	2 hour minimum	
Sidewalk/Parkway Paving:			
Inspection	\$120 per hour	\$125 per hour	4% increase
	2 hour minimum	2 hour minimum	
Curb or Curb and Gutter:			
Inspection	\$120 per hour	\$125 per hour	4% increase
	2 hour minimum	2 hour minimum	
Sidewalk Drain:			
Inspection	\$120 per hour	\$125 per hour	4% increase
	2 hour minimum	2 hour minimum	
Curb Core:			
Inspection	\$120 per hour	\$125 per hour	4% increase
	2 hour minimum	2 hour minimum	
Street Paving:			
Inspection		\$125 per hour	new fee
		2 hour minimum	
Traffic Signal/Street Light:			
Inspection		\$125 per hour	new fee
		2 hour minimum	

¹Some of the fees in Exhibit H-1 may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT H-1¹

**City of Culver City
Public Works Department
FISCAL YEAR 2010-11**

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
Dumpster/Storage Bin:			
Inspection	\$120 per hour 2 hour minimum	\$125 per hour 2 hour minimum	4% increase
Refundable Deposit	\$ 500.00	\$ 500.00	no change
Dirt Hauling:			
Per cubic yard per mile	\$ 0.20	\$ 0.20	no change
Minimum	\$ 200.00	\$ 200.00	no change
Maximum	\$ 3,000.00	\$ 3,000.00	no change
Loading/Unloading:			
Inspection	\$120 per hour 2 hour minimum	\$125 per hour 2 hour minimum	4% increase
Traffic Plan Review, if required	\$165 per hour 1 hour minimum	\$172 per hour 2 hour minimum	4% increase
Additional Parking Meter Rental, if required	see Parking Meter		
Refundable Deposit	\$ 500.00	\$ 500.00	no change
Street Lane Closure:			
Inspection	\$120 per hour 2 hour minimum	\$125 per hour 2 hour minimum	4% increase
Traffic Plan Review, if required	\$165 per hour 1 hour minimum	\$172 per hour 2 hour minimum	4% increase
Additional Parking Meter Rental, if required	see Parking Meter Rental fees	see Parking Meter Rental fees	
Refundable Deposit	\$ 500.00	\$ 500.00	no change
Canopy/Fence/Barricade/Scaffolding:			
Inspection	\$120 per hour 2 hour minimum	\$125 per hour 2 hour minimum	4% increase
Traffic Plan Review, if required	\$165 per hour 1 hour minimum	\$172 per hour 2 hour minimum	4% increase
Refundable Deposit	\$ 500.00	\$ 500.00	no change

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EXHIBIT H-1¹

**City of Culver City
Public Works Department
FISCAL YEAR 2010-11**

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
Monitoring Well Installation - Per Project in Public R/W:			
Inspection	\$120 per hour 2 hour minimum	\$125 per hour 2 hour minimum	4% increase
Plan Check	\$203 per hour 1 hour minimum	\$211 per hour 2 hour minimum	4% increase
Traffic Plan Review	\$165 per hour 1 hour minimum	\$172 per hour 2 hour minimum	4% increase
Additional Parking Meter Rental, if required	see Parking Meter Rental fees	see Parking Meter Rental fees	
Refundable Deposit	\$ 500.00	\$ 500.00	no change
Monitoring Well Sampling - Per Project in Public R/W:			
Inspection	\$120 per hour 2 hour minimum	\$125 per hour 2 hour minimum	4% increase
Plan Check	\$203 per hour 1 hour minimum	\$211 per hour 2 hour minimum	4% increase
Traffic Plan Review, if required	\$165 per hour 1 hour minimum	\$172 per hour 2 hour minimum	4% increase
Underground Utility:			
Inspection	\$120 per hour 2 hour minimum	\$125 per hour 2 hour minimum	4% increase
Plan Check	\$203 per hour 1 hour minimum	\$211 per hour 2 hour minimum	4% increase
Traffic Plan Review	\$165 per hour 1 hour minimum	\$172 per hour 2 hour minimum	4% increase
And including any fees specified by the Rights-of-Way Management Procedures, Fees and Standards, pursuant to CCMC Title 9, Section 9.08.307			
Site Development Permit:			
Inspection	\$120 per hour 2 hour minimum	\$125 per hour 2 hour minimum	4% increase
Plan Check	\$203 per hour 1 hour minimum	\$211 per hour 2 hour minimum	4% increase
Traffic Plan Review, if required	\$165 per hour 1 hour minimum	\$172 per hour 2 hour minimum	4% increase

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EXHIBIT H-1¹

**City of Culver City
Public Works Department
FISCAL YEAR 2010-11**

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
Crane Permit:			
Inspection	\$120 per hour 2 hour minimum	\$125 per hour 2 hour minimum	4% increase
Traffic Plan Review, if required	\$165 per hour 1 hour minimum	\$172 per hour 2 hour minimum	4% increase
Parking Meter Rental, if required	see Parking Meter Rental fees	see Parking Meter Rental fees	
Street Lane Closure Permit, if required	see Street Lane Closure Permit fees	see Street Lane Closure Permit fees	
Refundable Deposit	\$ 500.00	\$ 500.00	no change
Outdoor Dining Permit: (Outdoor Dining Fees are not subject to waiver)			
Application Fee	\$ 500.00	\$ 500.00	
Outdoor Dining License Fee (annual)	\$12 per sq. ft	\$12 per sq. ft	
Late Payment Penalty	20% of total amount due	20% of total amount due	
Refer to resolution 2009-R008 for applicable outdoor dining standards.			
Sidewalk Maintenance Deposit <i>As determined by the Public Works Director/City Engineer to replace sidewalk pavement and fixtures, but not less than the sum of \$500.00</i>	\$ 500.00	\$ 500.00	no change
Permit Extension:			
Issuance	\$ 48.00	\$ 50.00	4% increase
Inspection	\$120 per hour 2 hour minimum	\$125 per hour 2 hour minimum	4% increase
Records Research:			
Research	\$165 per hour 1 hour minimum	\$172 per hour 2 hour minimum	4% increase
Temporary Banner Permit Over Street/Right of Way*	\$ 113.00	\$ 117.00	4% increase Moved from Planning
Transportation Permit (State Mandated Fee):			
Issuance Fee	\$ 48.00	\$ -	remove per state law
One Way	\$ 16.00	\$ 16.00	no change
Two Way	\$ 32.00	\$ 32.00	no change
Truck/Haul Route Permit:			
Permit Review	\$203 per hour 1 hour minimum	\$211 per hour 2 hour minimum	4% increase
Inspection, if required	\$120 per hour 2 hour minimum	\$125 per hour 2 hour minimum	4% increase
<i>Note: The above permits may also require multiple minor permit issuance with associated fees and charges.</i>			

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EXHIBIT H-1¹

City of Culver City
Public Works Department
FISCAL YEAR 2010-11

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
Concrete driveway approach, sidewalk, curb/gutter:			
Removal & Construct 20 S.F. or less	\$ 1,000.00	\$ 1,040.00	4% increase
Each additional S.F.	\$ 45.00	\$ 47.00	
Asphalt Concrete paving 20 S.F. or less	\$ 1,000.00	\$ 1,040.00	4% increase
Each Additional S.F.	\$ 45.00	\$ 47.00	
Minimum Charge for Work performed by City Crews:	\$ 500.00	\$ 500.00	no change
Replacement cost for non-returned or damaged barricades:	\$100 each	\$100 each	no change

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EXHIBIT H-1¹

**City of Culver City
Public Works Department
FISCAL YEAR 2010-11**

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
MAJOR PERMIT FEES AND CHARGES (DISCRETIONARY PROJECTS)			
Hourly Rate Charges			
Senior Civil Engineer	\$ 203.00	\$ 211.00	4% increase
Traffic Engineering Manager	\$ 165.00	\$ 172.00	4% increase
Associate Civil Engineer	\$ 165.00	\$ 172.00	4% increase
Public Works Inspector	\$ 120.00	\$ 125.00	4% increase
Traffic Engineering Technician	\$ 110.00	\$ 115.00	4% increase
Permit Technician	\$ 87.00	\$ 90.00	4% increase
Overtime Rates: Time and a half, minimum of 4 hours.			
<i><u>NOTE:</u> Time and a half is applied to hourly salary only, it is not applied to benefit or admin rate</i>			
Review and condition setting of Tentative Maps, Site Plans and Other Discretionary Projects during the Discretionary Project Review Process Engineering review fees shall be based on hourly rates provided herein and will be determined during Preliminary Project Review process. Engineering review fees shall be paid with the submittal of a completed application, and shall be a one-time fixed fee.			
Environmental or other special studies:			
Staff review fee shall be based on hourly rates provided herein. Consultant or contractor review fee shall be full cost of recovery plus 25% administrative charge.			
Geotechnical/Soils Report Review (Discretionary or Ministerial Projects)*	\$500 min.	\$500 min.	no change
Parking Demand Study Review*	\$500 min.	\$500 min.	no change
Traffic Impact Analysis Report Review*			
Average Daily Trips:			
1-1,000	\$ 1,650.00	\$ 1,715.00	4% increase
1,001-5,000	\$ 3,300.00	\$ 3,430.00	4% increase
5,001-10,000	\$ 4,175.00	\$ 4,340.00	4% increase
*The above review fees are minimum charges for staff review. If the project requires more than four hours of staff review time, fees shall be charged at actual cost based on the hourly rate charges referenced above. A deposit based on actual or anticipated costs will be required. Payment schedule will be based on the complexity of each project and determined during the preliminary project review process. Fee for consultant or contractor review shall be full cost recovery plus a 25% administration charge.			

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EXHIBIT H-1¹

**City of Culver City
Public Works Department
FISCAL YEAR 2010-11**

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
Improvement Plan Check and Inspection (Fees are charged on a cumulative basis) 6% of estimated construction cost for the first \$25,000 (Refer to attached Itemized Cost Estimate for improvements, EXHIBIT H-2) 5% of estimated construction cost for the next \$75,000 4% of estimated construction cost for any amount over \$100,000 Minimum Plan Check Fee - \$750.00 50% of cash fees for Improvement Plan Check shall be paid to the City upon first submittal of plans for checking. An additional plan check fee equal to 25% of the total fee shall be charged at the 4th plan check resubmittal and every plan check resubmittal thereafter. Initial plan check fee shall be submitted at first plan check. 100% of cash fees shall be paid to the City upon issuance of inspection permit.			
City Review Fees for Final and Parcel Maps:			
Final Parcel Map			
1-4 parcels	\$ 2,000.00	\$ 2,080.00	4% increase
5-10 parcels	\$ 2,200.00	\$ 2,290.00	4% increase
Over 10 parcels	\$ 2,900.00	\$ 3,020.00	4% increase
Upon 4th resubmittal	\$ 370.00	\$ 380.00	4% increase
Upon 6th resubmittal	\$ 1,150.00	\$ 1,200.00	4% increase
Upon 8th resubmittal & each resubmittal thereafter	\$ 1,525.00	\$ 1,585.00	4% increase
Final Tract Map			
1-5 lots	\$ 2,415.00	\$ 2,510.00	4% increase
6-10 lots	\$ 2,900.00	\$ 3,020.00	4% increase
11-25 lots	\$ 3,450.00	\$ 3,590.00	4% increase
26-50 lots	\$ 4,600.00	\$ 4,780.00	4% increase
51-100 lots	\$ 5,725.00	\$ 5,950.00	4% increase
101-150 lots	\$ 7,500.00	\$ 7,800.00	4% increase
Over 150 lots	\$ 9,200.00	\$ 9,570.00	4% increase
Upon 4th resubmittal	\$ 367.50	\$ 380.00	4% increase
Upon 6th resubmittal	\$ 1,155.00	\$ 1,200.00	4% increase
Upon 8th resubmittal, and each resubmittal thereafter	\$ 1,525.00	\$ 1,590.00	4% increase
Easement Checking (when other than local agency easements are shown on map)	\$ 220.00	\$ 230.00	4% increase
Monument Inspection	\$105 each	\$110 each	4% increase
Bond/Agreement Processing	\$105 each	\$110 each	4% increase
Note: Review of final and parcel maps may be undertaken by a consultant/contractor and fees shall be based on full cost of recovery and may include an additional 25% administration fee. If map is reviewed by Los Angeles County, then applicant shall pay the City 25% of the above fee for administrative costs.			

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EXHIBIT H-1¹

**City of Culver City
Public Works Department
FISCAL YEAR 2010-11**

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
TRAFFIC ENGINEERING FEES			
Preferential Parking Zone & Night (Preferential Parking and Night parking permit fees are not subject to waiver)			
Parking Permits:			
Annual Permit including transfer or replacement permit	\$16.00*	\$17.00*	4% increase
Visitor Permit	\$16 per permit	\$17 per permit	
Preferential or Night Parking Zone Application Fee	\$ 250.00	\$ 250.00	no change
Signage	Direct Cost to be paid by residents in Zone	Direct Cost to be paid by residents in Zone	
*The fee for the annual permit shall be prorated quarterly, but shall not be less than \$8.00.			
**Cost for Traffic Committee, City Engineer and/or City Council approval.			
Consideration of temp. suspension of a one-block permit parking zone for the duration of one day, and coordination with Police Dept., at least 31 days prior to requested date	\$150.00***	\$150.00***	no change
***This fee will be waived for temporary suspension requests for the purpose of a block party.			
Consideration of request for additional annual/visitor permit(s), under hardship criteria, minimum actual time above minimum will be charged (3 hours for report preparation and Traffic Committee hearing)	\$ 415.00	\$ 430.00	4% increase
Appeals of a determination or decision of the City Engineer to the City Council, minimum; actual time above minimum will be charged (minimum 3 hours report preparation, 3 hours City Council meeting attendance)	\$ 780.00	\$ 800.00	4% increase
Downtown Valet Parking Program*			
Application fee (for the initial Sponsor application)	\$165 per hour, Min. 3 hours	\$165 per hour, Min. 3 hours	no change
Weekly Fees - Payable in advance on a monthly basis			
Each valet station of up to 100' long	\$ 100.00	\$ 100.00	no change
For an additional 20' beyond 100'	\$ 25.00	\$ 25.00	no change
For an additional 40' beyond 100'	\$ 60.00	\$ 60.00	no change
Late Fee (if weekly fee is paid after the 5th of each month)	10% of monthly fee, per day, not to exceed 50% of monthly fee	10% of monthly fee, per day, not to exceed 50% of monthly fee	no change
Biannual Permit Fee	\$ 299.52	\$ 299.52	no change
Modification Fee (For study of any requested modification and its cost/benefit)	\$165 per hour, Min. 3 hours	\$165 per hour, Min. 3 hours	no change
Wayfinding Sign fee	\$55 per sign	\$55 per sign	no change
Operating without a permit	2X the Application Fee + first Biannual Permit Fee	2X the Application Fee + first Biannual Permit Fee	no change
*NOTE: Refer to Resolution 2009-R052 for Procedures and Regulations			

EXHIBIT H-1¹

**City of Culver City
Public Works Department
FISCAL YEAR 2010-11**

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
MISCELLANEOUS FEES AND CHARGES			
Curb Painting:			
Green, White & Yellow Curb Zones	\$200.00 for the first 20 linear feet or any portion and \$2.00 per linear foot after 20 feet.	\$200.00 for the first 20 linear feet or any portion and \$2.00 per linear foot after 20 feet.	no change
(Fee charged for painting of curb zones includes installation of any signs, if necessary. Fee would apply whether or not there is a parking meter at the space.)			
Red Curb zones are subject to the fees only if they are not necessitated by safety considerations.			
Blue Curb zones (parking for disabled persons).	No Charge	No Charge	no change
Repainting an existing parking zone for maintenance purposes.	No Charge	No Charge	no change
All future curb painting, except Red Zones for safety purposes, would be subject to Traffic Committee review considering identifiable need, locations or parking zones similar to that being requested, and utilization of nearby street parking. If Traffic Committee review leads to a positive recommendation, the Public Works Director/City Engineer may order the installation. There would be no charge for the feasibility study presented to the Traffic Committee. The exception for red safety zones is to assure optimum response time in reducing the potential for hazard. The Public Works Director/City Engineer will order red safety zones whenever the need for such is identified.			
Lot Line Adjustment/Lot Merger:	\$ 1,750.00 plus \$52 per lot	\$ 1,820.00 plus \$54 per lot	4% increase
Certificate of Compliance:	\$ 550.00	\$ 570.00	
Street Vacation (All required Title Reports or other studies to be provided by the applicant)	\$ 3,700.00	\$ 3,850.00	4% increase
Public-Right-of-Way/Property Encroachment Permit (All required Title Reports or other studies to be provided by the applicant)	\$ 3,700.00	\$ 3,850.00	4% increase

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EXHIBIT H-1¹

City of Culver City
Public Works Department
FISCAL YEAR 2010-11

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
Reproduction:			
8 1/2 X 11"	\$0.15 each	\$0.15 each	no change
11 X 17"	\$0.25 each	\$0.25 each	no change
Oversized Prints (24 X 36" & larger)	\$1.50 sq ft	\$1.50 sq ft	no change
Temporary No Parking Sign	\$4.25 each	\$4.25 each	no change
Records/Map Research (requiring 1 hour or more)	\$100 per hour 1 hour min.	\$105 per hour 1 hour min.	4% increase

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EXHIBIT H-1¹

**City of Culver City
Public Works Department
FISCAL YEAR 2010-11**

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
LOCAL STORM WATER POLLUTION PREVENTION PLAN (LSWPPP) AND STANDARD URBAN STORMWATER MITIGATION PLAN (SUSMP) REVIEW FEES			
Local Storm Water Pollution Prevention Plan (LSWPPP) CONSTRUCTION PLAN CHECK FEES			
At least 0.25 acre (10,890 sq. ft.), but less than 1 acre (43,560 sq. ft.)	\$ 290.00	\$ 300.00	4% increase
At least 1 acre (43,560 sq. ft.), but less than 5 acres (217,800 sq. ft.)	\$1,250 + \$0.20 per 100 sq. ft. over 1 acre	\$1,300 + \$0.20 per 100 sq. ft. over 1 acre	4% increase
At least 5 acres or greater (USEPA Phase I facilities included)	\$1,600 + \$0.25 per 100 sq. ft. over 5 acres	\$1,665 + \$0.25 per 100 sq. ft. over 5 acres	4% increase
Standard Urban Stormwater Mitigation Plan (SUSMP) Plan Check Fee Post Construction:			
1) 10 - 49 Residential dwelling units	\$ 2,080.00	\$ 2,160.00	4% increase
2) 50 or more Residential dwelling units	\$ 3,120.00	\$ 3,240.00	4% increase
3) 1 acre or more Commercial/Industrial	\$ 2,080.00	\$ 2,160.00	4% increase
4) 5 acres or more Commercial/Industrial	\$ 3,120.00	\$ 3,240.00	4% increase
5) Auto Repair Facility	\$ 1,300.00	\$ 1,350.00	4% increase
6) Retail Gasoline Outlet	\$ 1,300.00	\$ 1,350.00	4% increase
7) Restaurant	\$ 1,300.00	\$ 1,350.00	4% increase
8) Parking Lot with 25+ spaces or 5,000+ square feet	\$ 1,300.00	\$ 1,350.00	4% increase
9) Animal Care	\$ 1,300.00	\$ 1,350.00	4% increase
10) Vehicle or equipment maintenance, washing, repair, or fueling areas (not classified above)	\$ 1,300.00	\$ 1,350.00	4% increase
11) Commercial or industrial waste handling (not classified above)	\$ 1,872.00	\$ 1,950.00	4% increase
12) Outdoor Handling or storage of hazardous materials (not classified above)	\$ 1,872.00	\$ 1,950.00	4% increase
13) Outdoor manufacturing areas (not classified above)	\$ 1,872.00	\$ 1,950.00	4% increase
14) Outdoor food handling or processing (not classified above)	\$ 1,872.00	\$ 1,950.00	4% increase
15) Outdoor horticulture activities (not classified above)	\$ 1,872.00	\$ 1,950.00	4% increase

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EXHIBIT H-1¹

**City of Culver City
Public Works Department
FISCAL YEAR 2010-11**

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
16) Projects over 2,500 ft ² and located in, adjacent to, or discharging directly to an Environmentally Sensitive Area (ESA) and not classified above			
a) Single Family Home	\$ 572.00	\$ 590.00	4% increase
b) All Others	\$ 1,300.00	\$ 1,350.00	4% increase
17) Hillside Projects			
a) Less than an acre	\$ 572.00	\$ 590.00	4% increase
b) One acre or greater	\$ 988.00	\$ 1,030.00	4% increase
All Redevelopment projects of 5,000 sq. ft. or greater of any of the categories above will be charged the same categorical fees.	See categories above		
*An additional plan check fee equal to 25% of the total fee shall be charged at the 4th plan check resubmittal and every plan check resubmittal thereafter.			

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EXHIBIT H-1¹

**City of Culver City
Public Works Department
FISCAL YEAR 2010-11**

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
Local Storm Water Pollution Prevention Plan (LSWPPP)			
CONSTRUCTION INSPECTION FEES			
At least 0.25 acre (10,890 sq. ft.), but less than 1 acre (43,560 sq. ft.)	\$ 280.00	\$ 300.00	4% increase
At least 1 acre (43,560 sq. ft.), but less than 5 acres (217,800 sq. ft.)	\$140 per hour	\$145 per hour	4% increase
At least 5 acres or greater (USEPA Phase I facilities included)	\$140 per hour	\$145 per hour	4% increase
Standard Urban Stormwater Mitigation Plan Fee (SUSMP) (Post Construction/Long Term Phase)			
1) 10 - 49 Residential dwelling units	\$140 per hour	\$145 per hour	4% increase
2) 50 or more Residential dwelling units	\$140 per hour	\$145 per hour	4% increase
3) 1 acre or more Commercial/Industrial	\$140 per hour	\$145 per hour	4% increase
4) 5 acres or more Commercial/Industrial	\$140 per hour	\$145 per hour	4% increase
5) Auto Repair Facility	\$140 per hour	\$145 per hour	4% increase
6) Retail Gasoline Outlet	\$140 per hour	\$145 per hour	4% increase
7) Restaurant	\$140 per hour	\$145 per hour	4% increase
8) Parking Lot with 25+ spaces or 5,000+ square feet	\$140 per hour	\$145 per hour	4% increase
9) Animal Care	\$140 per hour	\$145 per hour	4% increase
10) Vehicle or equipment maintenance, washing, repair, or fueling areas (not classified above)	\$140 per hour	\$145 per hour	4% increase
11) Commercial or industrial waste handling (not classified above)	\$140 per hour	\$145 per hour	4% increase
12) Outdoor Handling or storage of hazardous materials (not classified above)	\$140 per hour	\$145 per hour	4% increase
13) Outdoor manufacturing areas (not classified above)	\$140 per hour	\$145 per hour	4% increase
14) Outdoor food handling or processing (not classified above)	\$140 per hour	\$145 per hour	4% increase
15) Outdoor horticulture activities (not classified above)	\$140 per hour	\$145 per hour	4% increase
16) Projects over 2,500 ft ² and located in, adjacent to, or discharging directly to an Environmentally Sensitive Area (ESA) and not classified above			
a) Single Family Home	\$140 per hour	\$145 per hour	4% increase
b) All Others	\$140 per hour	\$145 per hour	4% increase
17) Hillside Projects			
a) Less than an acre	\$140 per hour	\$145 per hour	4% increase
b) One acre or greater	\$140 per hour	\$145 per hour	4% increase
All Redevelopment projects of 5,000 sq. ft. or greater of any of the categories above will be charged the same categorical fees.			
*An additional plan check fee equal to 25% of the total fee shall be charged at the 4th plan check resubmittal and every plan check resubmittal thereafter.			

¹Some of the fees in Exhibit H-1 may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT H-2¹

Discretionary Projects - Fee Calculation For Plan Check

TOTAL VALUATION AMOUNT FOR \$ _____
PLAN CHECK FEES

Cash fees for Engineering plan checking and inspection are calculated from total valuation amount.

6% of the first \$25,000 \$ _____

Plus 5% of the next \$75,000 \$ _____

Plus 4% thereafter \$ _____

SUBTOTAL \$ _____

50% of subtotal = Plan Check Fee \$ _____
(\$750 Minimum Plan Check Fee)

FEES ARE NOT REFUNDABLE, 25% OF TOTAL FEE IS DUE AT 4TH RESUBMITTAL
OF PLAN CHECK AND AT EVERY RESUBMITTAL THEREAFTER

ADJUSTED TOTAL VALUATION ESTIMATE \$ _____
FOR PLAN CHECK FEES

6% of the first \$25,000 \$ _____

Plus 5% of the next \$75,000 \$ _____

Plus 4% thereafter \$ _____

SUBTOTAL \$ _____

50% of subtotal = Plan Check Fee \$ _____
(\$750 Minimum Plan Check Fee)

Amount previously paid \$ _____

Additional Plan Check Due \$ _____

¹The fees in H-2 are subject to the digital imaging surcharge established in Exhibit J.

EXHIBIT H-2¹

Discretionary Projects - Fee Calculation For Inspection

TOTAL VALUATION AMOUNT FOR INSPECTION FEES \$ _____

Cash fees for Engineering plan checking and inspection are calculated from total valuation amount.

6% of the first \$25,000 \$ _____

Plus 5% of the next \$75,000 \$ _____

Plus 4% thereafter \$ _____

TOTAL INSPECTION FEE (\$750 MINIMUM INSPECTION FEE) \$ _____

ADJUSTED TOTAL VALUATION ESTIMATE FOR INSPECTION FEES \$ _____

6% of the first \$25,000 \$ _____

Plus 5% of the next \$75,000 \$ _____

Plus 4% thereafter \$ _____

TOTAL INSPECTION FEE \$ _____

Amount previously paid \$ _____

Additional Inspection Fee Due \$ _____

¹The fees in Exhibit H-2 are subject to the digital imaging surcharge established in Exhibit J.

CITY OF CULVER CITY (EXHIBIT H-2)

ITEMIZED COST ESTIMATE FOR IMPROVEMENTS

ADDRESS _____

ENGINEER _____

PHONE _____

		UNIT COST	QUANTITY	TOTAL COST
1. STREETS/PARKING AREAS / ON-SITE IMPROVEMENTS				
<u>Aggregate Base</u>				
	Case A (4")	\$2.00 sq ft	_____ sq ft	_____
	Case B (6")	\$2.40 sq ft	_____ sq ft	_____
	CMB	\$20/TON	_____ TONS	_____
<u>Pavement</u>				
	A.C. Type II (3")	\$4.60 sq ft	_____ sq ft	_____
	A.C. Type I (4")	\$5.00 sq ft	_____ sq ft	_____
	A.C. Type I (6")	\$5.60 sq ft	_____ sq ft	_____
	Remove A.C. Pavement	\$500 + \$0.80 sq ft	_____ sq ft	_____
	A.C. Overlay 2"	\$3.00 sq ft	_____ sq ft	_____
	Cold Mill	\$2,000 + \$0.25 sq ft	_____ sq ft	_____
	Sawcutting Pavement	\$2.00 lin ft	_____ lin ft	_____
	Adjusting Manhole to Grade	\$750.00 ea	_____ sq ft	_____
	Adjusting Valves to Grade	\$500 ea		
<u>Concrete</u>				
	Sidewalk	\$12.00 sq ft	_____ sq ft	_____
	Alley Intersection (6")	\$18.00 sq ft	_____ sq ft	_____
	Cross Gutter	\$35.00 sq ft	_____ sq ft	_____
	Local Depression (8")	\$20.00 sq ft	_____ sq ft	_____
	Longitudinal Gutter	\$12.00 sq ft	_____ sq ft	_____
	Swale	\$12.00 sq ft	_____ sq ft	_____
	Driveway (4")	\$12.00 sq ft	_____ sq ft	_____
	Driveway (6")	\$18.00 sq ft	_____ sq ft	_____
	Pavement (8")	\$25.00 sq ft	_____ sq ft	_____
	Reinforced Concrete	\$700.00 cu yd	_____ cu yd	_____
<u>Curb and Gutter</u>				
	Curb and Gutter (8")	\$35.00 lin ft	_____ lin ft	_____
	Curb and Gutter (6")	\$30.00 lin ft	_____ lin ft	_____
	Curb Only	\$25.00 lin ft	_____ lin ft	_____
	Remove PCC Curb	\$1,000 + \$1.00 lin ft	_____ lin ft	_____
	A.C. Berm	\$15.00 lin ft	_____ lin ft	_____
	Remove AC Curb Berm	\$1,000 + \$1.00 lin ft	_____ lin ft	_____

CITY OF CULVER CITY (EXHIBIT H-2)
ITEMIZED COST ESTIMATE FOR IMPROVEMENTS

		UNIT COST	QUANTITY	TOTAL COST
1. STREETS/PARKING AREAS				
<u>Miscellaneous Items</u>				
	Street Lights	\$9,000 ea	_____ ea	_____
	Redwood Headers	\$500.00 lin ft	_____ lin ft	_____
	Wheelchair Ramps	\$3,500 ea	_____ ea	_____
	_____	_____	_____ lin ft	_____
	_____	_____	_____ lin ft	_____
	_____	_____	_____ lin ft	_____
<u>Traffic</u>				
	Street Name Signs	\$750.00 ea	_____ ea	_____
	Stop Signs 1 per major	\$750.00 ea	_____ ea	_____
	Traffic Signals	\$100,000 ea corner	_____ ea	_____
	Left Turn Pockets	\$4,000.00 ea	_____ ea	_____
	Striping	\$15.00 lin ft	_____ lin ft	_____
	Reflector and Post	\$300.00 ea	_____ ea	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
STREETS TOTAL				_____
2. DRAINAGE				
<u>Pipe/Misc. Hardware</u>		RCP	PVC / DIP	
	4"	\$70.00 lin ft	\$70.00 lin ft	_____ lin ft
	6"	\$80.00 lin ft	\$80.00 lin ft	_____ lin ft
	8"	\$100.00 lin ft	\$90.00 lin ft	_____ lin ft
	12"	\$110.00 lin ft	\$100.00 lin ft	_____ lin ft
	15"	\$120.00 lin ft		_____ lin ft
	18"	\$130.00 lin ft		_____ lin ft
	21"	\$140.00 lin ft		_____ lin ft
	24"	\$150.00 lin ft		_____ lin ft

CITY OF CULVER CITY (EXHIBIT H-2)
ITEMIZED COST ESTIMATE FOR IMPROVEMENTS

	UNIT COST	QUANTITY	TOTAL COST
2. DRAINAGE			
<u>Pipe/Misc. Hardware</u>	RCP	PVC / DIP	
FOR RCP/PVC, ADD \$10 EA. ADDITIONAL 3"		lin ft	
Parkway Drain	\$4,000.00 ea	ea	
Curb Drain	\$1,500.00 ea	ea	
Sump Pump	\$6,000.00 ea	ea	
Sump Pump Basin	\$5,000.00 ea	ea	
Thrust Blocks	\$250.00 ea	ea	
Junction Structure	\$4,000.00 ea	ea	
Inlet Structure	\$2,500.00 ea	ea	
Outlet Structure	\$3,000.00 ea	ea	
Manhole	\$5,000.00 ea	ea	
Adjust Manhole to Grade	\$750.00 ea	ea	
<u>Catch Basin</u>			
F.C. District #1 (W=3.5')	\$4,000.00 ea	ea	
F.C. District #2 (W=7')	\$4,500.00 ea	ea	
F.C. District #3 (W=10')	\$5,000.00 ea	ea	
F.C. District #3 (W=14')	\$5,500.00 ea	ea	
F.C. District #3 (W=21')	\$6,000.00 ea	ea	
2' x 2' Catch Basin	\$2,000.00 ea	ea	
AREA DRAIN	\$750.00 ea	ea	
TRENCH DRAIN	\$100.00 lin ft	lin ft	
		DRAINAGE TOTAL	

CITY OF CULVER CITY (EXHIBIT H-2) **ITEMIZED COST ESTIMATE FOR IMPROVEMENTS**

	UNIT COST	QUANTITY	TOTAL COST
3. SANITARY SEWER			
<u>Mainline</u>			
8" VCP/PVC	\$145.00 lin ft	_____ lin ft	_____
10" VCP/PVC	\$150.00 lin ft	_____ lin ft	_____
12" VCP/PVC	\$155.00 lin ft	_____ lin ft	_____
15" VCP/PVC	\$160.00 lin ft	_____ lin ft	_____
Standard Manhole (10')	\$5,000.00 ea	_____ ea	_____
Extra Depth Manhole (10')	\$6,000.00 ea	_____ ea	_____
Break into Existing Main	\$800.00 ea	_____ ea	_____
Break into Existing Manhole	\$800.00 ea	_____ ea	_____
TV Video	\$1.50 lin ft (\$500.00 min.)	_____ lin ft	_____
Chimney	\$2,500.00 ea	_____ lin ft	_____
Drop Manhole	\$10,000.00 ea	_____	_____
 <u>VCP/PVC Sewer Lateral</u>			
4"	\$130.00 lin ft	_____ lin ft	_____
6"	\$135.00 lin ft	_____ lin ft	_____
<u>Miscellaneous</u>			
Sewer Encasement	\$100.00 lin ft	_____ lin ft	_____
Jacking Steel Casing	\$2,500.00 lin ft	_____ lin ft	_____
Wyes or Tees	\$500.00 ea	_____ ea	_____
8" Stub and Plug	\$300.00 ea	_____ ea	_____
Saddle Connection	\$2,500.00 ea	_____ ea	_____
SANITARY SEWER TOTAL			_____
 4. EARTHWORK			
<u>Pad/Trench/Misc.</u>			
Maximum of cut or fill (under 1,000 cy)	\$35.00 c.y.	_____ c.y.	_____
Maximum of cut or fill (over 1,000 cy)	\$15.00 c.y.	_____ c.y.	_____
EARTHWORK TOTAL			_____
 5. N.P.D.E.S. (Total valuation for N.P.D.E.S. to be used only for Inspection Fee Calculation)			
<u>Special Structures, Miscellaneous</u>			
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
N.P.D.E.S. TOTAL			_____
TOTAL VALUATION ESTIMATE			_____

EXHIBIT H-3¹

**City of Culver City
Sanitation Division
FISCAL YEAR 2010-11**

SANITATION	Proposed 2010-11 Fee	Comment
Refuse Collection fees for compactors installed as part of the Downtown Culver City Paseo Improvement (CCMC 5.01.065, R-3069)*:		
1. Community Compactors: Compactors are those which are installed in the Culver City Downtown as part of the Downtown Culver City Paseo Improvement Project. Downtown businesses place their refuse in City provided compactors that are serviced by refuse collection vehicles. Basic collection service is provided for three (3) 4-cubic yard compactors and, one (1) 15-cubic yard compactor on a weekly basis. Fees are assessed to downtown businesses based on business type (restaurant or other) and size (square feet) through the Finance Department. 2. The rates for trash pick-up from the community compactors shall be as follows: a) Collection Fee for Restaurant Businesses: The fee is \$147 for a restaurant with an average size of 2,582 square feet. The rate is increased or decreased by dividing the square footage of a restaurant by 2,582 and multiplying that number by \$147. b) Collection Fee for Non-Restaurant Businesses: The fee is based on a rate of \$50 for a commercial business with an average size of 4,829 square feet. The rate is increased or decreased by dividing the square footage of a business by 4,829 and multiplying that number by \$52.50, the product will be disposal rate. c) Administrative Fee for All Users: A fixed fee of \$80 shall be charged to businesses participating in the community compactors in addition to the collection fee. This charge is required to cover maintenance of the compactors, lease-purchase of the compactors and scheduled cleaning of the compactors areas. 3. The Refuse Collection Fee set forth in Section 2, above, shall be collected pursuant to billing procedures established by the Finance Department.		fees reflected for information only
*Refuse fees for Downtown Paseo Improvements are not subject to waiver, nor to annual CPI-U increases. Paseo Fees reflected above are for information only. For a complete list of Refuse fees, refer to Resolution 2009-R047.		
Organic Waste Composting (refer to Resolution No. 2009-R018)		
Compactor Empty, per event (plus Organic Waste Tonnage fee)	\$ 162.36	fees reflected for information only
Organic Waste Fee, per ton (measured to the nearest 100th of a ton)	\$ 95.87	
Transportation: In the event a compactor bypasses the Transfer Station and is hauled directly to a composting facility, a fixed fee of \$34.00 shall be charged in order to cover the additional transportation cost. This fee shall be in addition to the Compactor Empty and Organic Waste tonnage fee.	\$ 34.00	

¹Some fees in Exhibit H-3 may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT H-3¹

City of Culver City Sanitation Division FISCAL YEAR 2010-11

SANITATION	Proposed 2010-11 Fee	Comment
NPDES Inspection Fee	\$134 per hour or portion thereof	New Fee to recover NPDES inspection costs from business
Recycling Waste Plan Permit Fee for special events:		
< 100 attendees	\$ 10.00	
101-250 attendees: no Food / Beverage served	\$ 25.00	
101-250 attendees: with Food / Beverage served	\$ 50.00	New permit fees for special event
251-850 attendees: no Food / Beverage served	\$ 50.00	applicants to ensure they comply with
251-850 attendees: with Food / Beverage served	\$ 75.00	recycling and waste requirements
851+ attendees: no Food / Beverage served	\$ 125.00	
851+ attendees: with Food / Beverage served	\$ 125.00	
Staff Driver/Laborer (if required)	\$ 65.00 Minimum 2 hours	
Large Venue Event Waste & Recycling Plan Consultation*	\$125 per hour Minimum 1 hour	New fee for Waste & Recycle Plan developed by staff, at option of applicant
*NOTE: The state mandates a recycling plan be provided for large venue events. AB 2176 is intended to increase opportunities for recycling and divert from landfills the waste materials generated by the largest events and venues in California. New fee for venues needing assistance in developing a waste and recycling plan. • A permittee representative must provide Culver City Public Works recycling and solid waste service providers a solid waste reduction plan and program implementation. The plan should address all types of waste materials generated (paper, cardboard, beverage containers, food, etc.), and consider programs to reduce the volume or weight of each type of waste material generated. The plan must be updated every two years.		

¹Some fees in Exhibit H-3 may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT I

City of Culver City
Transportation Department
FISCAL YEAR 2010-11

Service Name	2009-10 Fee	Proposed 2010-11 Fee	Comment
TRANSPORTATION			
The following fare schedule is hereby adopted for all scheduled routes of the Culver City Municipal Bus Lines, per Resolution No. 2009-R060, as follows:			
a. The adult bus fares shall be one dollar (\$1.00) per fare. Such fare may be paid in cash or by using a TAP card.			fees reflected for information only
b. The student bus fare for kindergarten through high school students (12 th Grade), shall be seventy five cents (\$0.75). Such fare may be paid in cash by students presenting a currently validated identification card issued by a recognized educational institution or by using a student TAP card.			
c. The bus fare for senior citizens, 62 years or more of age, and disabled persons, other than the blind, presenting a valid identification card issued by the federal or state government, by the City of Culver City or by other Los Angeles County Transportation Operators' Association members shall be thirty-five cents (\$0.35). An orange discounted TAP card may also be used for fare payment.			
d. Free transportation shall be provided on all regularly scheduled buses of the Culver City Municipal Bus Lines for all City employees and for all blind persons within the definition of the California Welfare and Institutions Code §19153, whose blindness has been so certified as required by said Section.			
e. The fare for an intra-line transfer shall be ten cents (\$0.10) for senior citizens and disabled persons and twenty-five cents (\$0.25) for all others.			
f. The fare for an inter-agency transfer shall be twenty cents (\$0.20) for senior citizens and disabled persons and forty cents (\$0.40) for all others.			
g. Monthly passes:			
Adult EZ Pass	\$ 70.00	\$ 70.00	no change
Senior/Disabled EZ Pass	\$ 35.00	\$ 35.00	no change
h. BruinGo:			
BruinGo-Payment Card	Free	Free	no change
UCLA ID	\$ 0.25	\$ 0.25	no change
The fares shown above reflect the current fares at the time this fee schedule is adopted. Fares are subject to change. Contact Culver CityBus for the most current fare schedule.			
All definitions contained in the City of Culver City Transportation Program for the Elderly and Handicapped, as approved and adopted by Resolution No. CS-7480, shall apply herein.			
i. Filming Rates			
Bus stop closure for filming (per day)	\$ 500.00	\$ 600.00	increase charge
Use of bus for filming (per hour, minimum 4 hours)	\$ 150.00	\$ 200.00	increase charge

EXHIBIT J

City of Culver City Miscellaneous FISCAL YEAR 2010-11

Miscellaneous Fees	2009-10 Fee	Proposed 2010-11 Fee	Comment
FEE SCHEDULE FOR MISCELLANEOUS FEE ACTIVITIES NOT OTHERWISE COVERED IN THIS FEE RESOLUTION:			
To protect the public health, safety and welfare, if additional staff time is required by an activity that is beyond the normal scope of staff's work duties, the City is authorized to charge fees to the user for services rendered.			
The following fees shall be charged to the user to recover the cost of providing the additional service:			
STAFF:			
City Manager	\$ 281.00	\$ 292.00	4% increase
Assistant City Manager	\$ 203.00	\$ 211.00	4% increase
City Attorney	\$ 225.00	\$ 234.00	4% increase
Assistant City Attorney	\$ 151.00	\$ 157.00	4% increase
Deputy City Attorney	\$ 140.00	\$ 146.00	4% increase
Public Works Director	\$ 180.00	\$ 187.00	4% increase
Engineering Manager	\$ 140.00	\$ 146.00	4% increase
Chief Information Officer	\$ 180.00	\$ 187.00	4% increase
Chief Financial Officer	\$ 194.00	\$ 202.00	4% increase
Clerical Support	\$ 56.00	\$ 58.00	4% increase
For any staff support required by a position that is not listed above, the City shall charge actual costs plus a twenty-five percent (25%) administration fee. Actual costs shall be calculated as hourly salary plus benefits (including City tax liability, health insurance benefits, retirement and deferred compensation benefits, workers' compensation insurance costs, etc.)			
OUTSIDE LEGAL, ENGINEERING, OR CONSULTING SERVICES:			
Any user whose service requires the retention of legal, engineering, or other outside consulting services by the City shall reimburse the City for the actual costs for said services plus a twenty-five percent (25%) administration fee.			
PUBLIC HEARING COSTS:			
For each notification for a public hearing to be held before the City Council or any City Board or Commission empowered to hear the related matter, the applicant shall reimburse the City for the cost of publication in an adjudicated newspaper, if required. The applicant shall also pay a fee of \$25 per 50 postcards/mailings, if required, to reimburse the City for related costs.			
OTHER COSTS:			
Any other direct costs incurred by the City directly related to services rendered to a particular user shall be reimbursed to the City by the user. The City may require a user to pay a deposit for an amount to cover the estimated staff time and other costs related to the service. The user shall receive an invoice detailing the components of the estimate and payment shall be made to the City of Culver City. If the actual cost exceeds the amount of the deposit, the user shall pay the balance. If the deposit exceeds the actual costs, the user shall be reimbursed the balance within thirty (30) days of completion of the service.			

EXHIBIT J

City of Culver City
Miscellaneous
FISCAL YEAR 2010-11

Miscellaneous Fees	2009-10 Fee	Proposed 2010-11 Fee	Comment
DIGITAL IMAGING AND STORAGE OF PLANS AND DOCUMENTS AND TECHNOLOGY IMPROVEMENTS FEE: California Health and Safety Code §19850 requires local jurisdictions to maintain official copies of the plans of every building for which a building permit has been issued. California Health and Safety Code §19852 allows the City to recover the costs of maintaining official copies of building plans through the imposition of fees.			
1) In addition to any other fees, a permit fee surcharge totaling four percent (4%) of any building, mechanical, plumbing and/or electrical permit and plan check fee; Planning discretionary review and Planning permit and plan check fee; Fire Prevention permit and plan check fee; or Engineering permit and plan check fee is hereby adopted and shall be paid by the applicant prior to the issuance of any such permit.			
2) The surcharge shall be used by the City solely to fund digital imaging and storage of plans and documents and technology improvements and maintenance to enhance customer service.			
3) The City Manager, upon the recommendation of the Community Development Director, may waive the fee established herein when the applicant is another governmental agency or 501(c)(3) charitable nonprofit organization headquartered in the City of Culver City.			