

ATTACHMENT 1

Boulevard Music

4316 SEPULVEDA BLVD, CULVER CITY, CALIFORNIA 90230 • (310) 398-2583 • boulevardmusic.com

2015 Summer Concert Financials

Expenses

Artists

Cale	\$ 1,200.00
Conganas	\$ 800.00
George Kahn	\$ 900.00
Stone Soul	\$ 1,000.00
Hot Lips & Fingertips	\$ 1,400.00
Hot Club of Cowtown	\$ 2,700.00
Venice	\$ 2,000.00
Bonne Musique	\$ 1,250.00
Artists	\$11,250.00

Production

Technology Artists	\$ 1,250.00
Technology Artists	\$ 1,250.00
Technology Artists	\$ 1,250.00
Technology Artists	\$ 1,250.00
Technology Artists	\$ 1,250.00
Technology Artists	\$ 1,250.00
Production	\$ 7,500.00

House Management/Staff

Boulevard Music Staff	\$ 2,226.00
California Panther Security	\$ 1,188.00
Haynes	\$ 4,500.00
TOTAL	\$ 7,914.00

Marketing/Print/Graphic Design

Speed Pro Imaging	\$ 97.88
Amgraph-Banner Co.	\$ 1146.60
Kathy Weil-Design	\$ 800.00
TOTAL	\$ 2044.48

Supplies

Total Trader Joe's Green Room	\$ 226.60
Smart & Final Green Room	\$ 77.98
Staples-Production	\$ 43.35
U-Line Production	\$ 329.00
Orchard Supply	\$ 66.19
Fed Ex	\$ 30.81
TOTAL	\$ 773.93

Other Costs

Health Dept Permit	\$ 160.00
Sales Fee Sponsors	\$ 2,000.00
Marketing Fee	\$ 2,000.00
Producers Fee	\$ 6,000.00
Total all Expenses	\$39,642.41

Revenue

Sponsorship Revenue	\$ 17,819.20
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Ticket Sales Each seat @ \$10.00/each

July 9, 2015	\$ 520.00
July 16, 2015	\$ 1,090.00
July 23, 2015	\$ 810.00
July 30, 2015	\$ 980.00
August 6, 2015	\$ 1,120.00
August 13, 2015	\$ 920.00
TOTAL	\$ 5,440.00

Grand Total Received	\$ 23,259.20
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Gary Mandell