

**City of Culver City, California
Agenda Item Report**

Meeting Date: <u>10/13/14</u>		Item Number: <u>C-4</u>	
CITY COUNCIL AGENDA ITEM: Adoption of a Youth Employment Plan for the Syd Kronenthal Park Playground Rehabilitation Project, PZ-831.			
Contact Person/Dept.: Patricia Mooney, PRCS Dept. Sr. Management Analyst		Phone Number: (310) 253-6655	
Fiscal Impact: Yes ☒ No ☐		General Fund: Yes ☐ No ☒	
Public Hearing: ☐		Action Item: ☐	Attachments: ☒
Commission Action Required: Yes ☐ No ☒		Date: _____	
Public Notification: (Email) Meetings and Agendas – City Council (10/08/14).			
Department Approval: Dan Hernandez (10/01/14)		City Attorney Approval: Carol Schwab (by H. Baker) (10/07/14)	
Chief Financial Officer Approval: Jeff Muir (by M. Noller) (10/08/14)		City Manager Approval: John M. Nachbar (10/08/14)	
 <u>RECOMMENDATION:</u> Staff recommends the City Council adopt a Youth Employment Plan for the Syd Kronenthal Park Playground Rehabilitation Project, PZ-831. <u>BACKGROUND:</u> On October 22, 2012, the City Council adopted a Resolution approving the application for grant funds from the Los Angeles County Regional Park and Open Space District (the "District") Excess Funds Grant Program for the Syd Kronenthal (SK) Park Playground Rehabilitation Project. On March 5, 2013, the Los Angeles County Board of Supervisors approved Proposition A Cities Excess Funds in the amount of \$250,000.00 for the Project. The fully-executed Grant Agreement was received in July 2013, and in 2014 the project performance period (completion deadline) was extended to June 30, 2015. <u>DISCUSSION:</u> As a condition of receiving reimbursement for Project costs, the District requires that the grantee must first adopt a Youth Employment Plan for the Project at a duly noticed public meeting. The Plan is then submitted to the District for approval. As noted in the attached Youth Employment Plan, Culver City's Youth Employment Goal (YEG) is \$227,804.70 or 10% of the City's total Proposition A Development Project Allocation. The City has been consistently applying credits throughout the			

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years through the Culver City Youth Mentoring Program and Project-Specific Youth Employment Plans to meet this Youth Employment Goal. It is anticipated that the City's YEG will be met during the current fiscal year.

In order to meet the District's at-risk youth employment guidelines for the Youth Employment Plan, grantees often enter into "sponsor agreements" with the California Conservation Corps (the "CCC"). The City of Culver City has contracted with the CCC to complete the Youth Employment Plans for Proposition A-funded projects at Culver West Alexander Park, Veterans' Memorial Park, and Culver City Park.

FISCAL ANALYSIS:

The CCC has provided a cost estimate for the installation of 5,785 square feet of wood fiber playground safety surfacing and 483 square feet of sand at the SK Park Playground. The estimated number of hours of labor necessary to complete the job is 190 at a rate of \$18.77 per hour for a total of \$3,566.30. This will be the cost to the City per the CCC contract. However, for the Youth Employment Plan, the amount is calculated at minimum wage, which is the salary expense that goes directly to the CCC at-risk youth workers. Therefore, the calculation for this Youth Employment Plan is 190 hours x \$9.00/hour = \$1,710.00. This amount is reflected in the \$3,566.30 estimated amount from CCC.

The SK Park Playground Rehabilitation Project is fully-funded by Proposition A Cities Excess Funds. There are sufficient funds for the CCC Sponsor Agreement in the City Council Adopted Budget for Fiscal Year 2014/2015 in account 42380000.730100.PZ831 (Grants Capital Projects / Improvements Other Than Buildings / Syd Kronenthal Playground Project).

ATTACHMENT:

Proposed Youth Employment Plan for the Syd Kronenthal Park Playground Rehabilitation Project, PZ-831.

MOTION:

That the City Council:

Adopt the Youth Employment Plan for the Syd Kronenthal Park Playground Rehabilitation Project, PZ-831.