

**City of Culver City, California
Agenda Item Report**

Meeting Date: 06/08/15		Item Number: J-1	
JOINT CITY COUNCIL/SUCCESSOR AGENCY/HOUSING AUTHORITY/PARKING AUTHORITY AGENDA ITEM: Public Comment and Input for the Proposed Budget for Fiscal Year 2015/2016.			
Contact Person/Dept.: Jeff Muir, CFO		Phone Number: 310-253-5865	
Fiscal Impact: Yes ☐ No ☒		General Fund: Yes ☐ No ☐	
Public Hearing: ☐		Action Item: ☐ Attachments: ☐	
Commission Action Required: Yes ☐ No ☒		Date: _____	
Public Notification: (Email) Meetings and Agendas – City Council (06/03/15); (E-mail) Ongoing Topics – Fiscal and Budget Issues (06/03/15)			
Department Approval: Jeff Muir (06/02/15)		City Attorney Approval: Carol Schwab (by H. Baker) (06/02/15)	
Chief Financial Officer: Jeff Muir (by M. Noller) (06/02/15)		City Manager Approval: John M. Nachbar (06/02/15)	

RECOMMENDATION:

Staff recommends the City Council (1) invite the public to comment and provide input on the City Manager's Proposed Budget for Fiscal Year 2015/2016 and (2) direct the City Manager as deemed appropriate.

BACKGROUND / DISCUSSION:

The City is committed to being open and transparent in all fiscal matters. In order to continue this commitment, the public is being provided this additional opportunity to comment and offer input on the City Manager's Proposed Budget for Fiscal Year 2015/2016. The City Council and staff look forward to hearing all suggestions and comments from the public this evening.

The City Manager's Proposed Budget for Fiscal Year 2015/2016 was formally presented to the City Council during the City Council's regular meeting on Monday, May 11, 2015. Prior to this, the City Council reviewed Departmental Work Programs with each City Department on March 9 and March 10, 2015. The City Council also held meetings on May 18 and May 19, 2015 to review and discuss requests included in the City Manager's Proposed Budget for Fiscal Year 2015/2016.

Staff is also requesting the City Council to provide any final direction regarding the proposed budget before it is brought back for a Public Hearing and recommended adoption at the next regular meeting on June 22, 2015.

The public is also invited to submit comments and suggestions to the City at the following e-mail address: Budget.Priorities@culvercity.org.

City of Culver City, California
Agenda Item Report

FISCAL ANALYSIS:

There is no fiscal impact associated with this item.

MOTION:

That the City Council:

1. Invite the public to provide comment and provide input on the City Manager's Proposed Budget for Fiscal Year 2015/2016.
2. (If desired) Direct the City Manager as deemed appropriate.