

City of Culver City, California
City Council Agenda Item Report

Meeting Date: 05/13/08		Item Number: <u>J-1</u>	
AGENDA ITEM: JOINT ITEM: Budget Study Session – Fiscal Years 2008-09 & 2009-10 Proposed Budget: Public Works Department (including the Sewer and Refuse Operations and the Capital Improvement Program).			
Contact Person/Dept.: Jeff Muir, CFO		Phone Number: 310.253.6016	
Fiscal Impact: Yes ☒ No ☐		General Fund: Yes ☒ No ☐	
Public Hearing: ☐		Action Item: ☒	Attachments: ☐
Public Notification: Master Notification List 5/07/08; Published Notice of Meeting in the Culver City News and Culver City Observer on 5/08/08.			
Department Approval: Jeff Muir (05/06/08)		City Attorney Approval: Carol Schwab (by H. Baker) (05/06/08)	
Fiscal Impact Review: Jeff Muir (05/06/08)		City Manager Approval: Jerry B. Fulwood (05/07/08)	

RECOMMENDATION:

Staff recommends the City Council receive an overview presentation on the Fiscal Years 2008-09 & 2009-10 Proposed Budget from the Public Works Department, including Sewer and Refuse operations, as well as the Capital Improvement Plan.

DISCUSSION:

This first budget study session of the Fiscal Years 2008-09 and 2009-10 Proposed Budget occurred on May 5th. The Chief Financial Officer gave a presentation to City Council which included a discussion of current economic conditions and provided financial highlights for the City's major funds. There were also presentations given for the City Manager's Office, the City Clerk's Office and Risk Management. On May 12, 2008, the City Council received presentations from the Police Department and the Fire Department. This evening the Public Works Department will provide presentations of their budget proposals.

MOTION:

That the City Council:

Receive a presentation from the Public Works Department, including Sewer and Refuse operations, as well as the Capital Improvement Plan.