

**City of Culver City, California
Agenda Item Report**

Meeting Date: 05/26/2015		Item Number: <u>C-7</u>	
CITY COUNCIL AGENDA ITEM: Adoption of a Resolution Approving the Culver CityBus Fiscal Year 2015/2017 Short Range Transit Plan.			
Contact Person/Dept.: Diana Chang / Transportation		Phone Number: (310) 253-6566	
Fiscal Impact: Yes ☒ No ☐		General Fund: Yes ☐ No ☒	
Public Hearing: ☐		Action Item: ☐	Attachments: ☒
Commission Action Required: Yes ☐ No ☒		Date: _____	
Public Notification: Meetings and Agendas – City Council (05/21/15)			
Department Approval: Art Ida (05/14/15)		City Attorney Approval: Carol Schwab (by H. Baker) (05/19/15)	
Chief Financial Officer Approval: Jeff Muir (by M. Noller) (05/20/15)		City Manager Approval: John M. Nachbar (05/21/15)	

RECOMMENDATION:

Staff recommends that the City Council adopt a resolution approving the Culver CityBus Fiscal Year 2015/2017 Short Range Transit Plan.

BACKGROUND:

The Short Range Transit Plan (SRTP) is the planning and policy document that establishes performance goals and objectives, enhancements, and a financial plan for Culver CityBus (CCB) over the next two fiscal years. This policy document is instrumental in providing the Transportation Department with a guide for the near future.

Should the City Council approve the SRTP, it will be submitted to the Los Angeles Metropolitan Transportation Authority (Metro). Metro incorporates the documents from all of the local transit agencies into the Regional Transportation Improvement Program (RTIP), which is the regional planning and funding document submitted to the State Department of Transportation and the Federal Transit Administration.

DISCUSSION:

The SRTP provides an overview of the CCB transit system, discusses funding, finances, and regulations related to CCB, and describes CCB's accomplishments and goals. It also discusses the transit planning for projects that will significantly impact transportation around Culver City, such as the Playa Vista Project and Los Angeles International Airport expansion.

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Adoption of the Resolution will also authorize the Transportation Director or his designee to submit documents and information pertaining to the Short Range Transit Plan; file and claim funds made available by federal, state, and local funding programs; and submit all reports mandated by federal, state, and local agencies that provide funds to the Culver CityBus Enterprise Fund

FISCAL ANALYSIS:

The Financial Plan contained in the SRTP identifies the funding sources for our operating and capital budgets. On the Federal level, discretionary capital will be used to complete various projects, such as the replacement of CNG buses. State and local transportation revenues that are to be allocated to Culver City were approved by the Metro Board. These funds are based on a County formula among the transit agencies. Metro holds and allocates the County funds according to the amounts approved by the Metro Board.

ATTACHMENTS:

Proposed Resolution

MOTION:

That the City Council:

Adopt a Resolution approving the Culver CityBus Fiscal Year 2015/2017 Short Range Transit Plan.