

City of Culver City, California
City Council Agenda Item Report

Meeting Date: 06/06/11		Item Number: <u>J-1</u>	
JOINT CITY COUNCIL/REDEVELOPMENT AGENCY BOARD AGENDA ITEM: Budget Study Session – City Manager’s/Executive Director’s Proposed Budget for Fiscal Year 2011/2012: Presentation on the Proposed Budgets for the City Council, City Manager’s Office, City Clerk’s Office, City Attorney’s Office, Information Technology Department, Human Resources Department, Finance Department, Transportation Department and Parks, Recreation & Community Services Department (Scheduled to Be Considered on June 6, 2011), Fire Department, Police Department, Community Development Department [including the Redevelopment Agency], and Public Works Department [including Capital Improvement Projects] (Scheduled to be Considered on June 7, 2011)			
Contact Person/Dept.: Jeff Muir, CFO		Phone Number: 310.253.6016	
Fiscal Impact: Yes ☒ No ☐		General Fund: Yes ☒ No ☐	
Public Hearing: ☐		Action Item: ☐ Attachments: ☐	
Public Notification: (E-Mail) Agendas and Meetings – City Council (06/01/11); (E-mail) Agendas and Meetings – Redevelopment Agency (06/01/11); (E-Mail) Ongoing Topic – Fiscal and Budget Issues (06/01/11); (E-mail) Presidents of City’s Six Bargaining Units (06/01/11).			
Department Approval: Jeff Muir (06/01/11)		City Attorney Approval: Carol Schwab (by H. Baker) (05/31/11)	
Chief Financial Officer: Jeff Muir (06/01/11)		City Manager Approval: John M. Nachbar (06/01/11)	
<u>RECOMMENDATION:</u> Staff recommends the City Council and Redevelopment Agency Board receive presentations on the City Manager’s/Executive Director’s Proposed Budget for Fiscal Year 2011/2012 for the City Council, City Manager’s Office, City Clerk’s Office, City Attorney’s Office, Information Technology Department, Human Resources Department, Finance Department, Transportation Department and Parks, Recreation and Community Services Department (scheduled for consideration on June 6, 2011); and the Fire Department, Police Department, Community Development Department [including the Redevelopment Agency], and Public Works Department [including Capital Improvement Projects] (Scheduled to be Considered on June 7, 2011) . Staff shall request the City Council and Agency Board adjourn this meeting to 5:00 PM on June 7, 2011 for the purposes of holding closed sessions and, no earlier than 6:00 PM, to consider the presentations of the Fire Department, Police Department, Community Development Department (including the Redevelopment Agency) and Public Works Department (including Capital Improvement Projects)			

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DISCUSSION:

The City Manager/Executive Director transmitted his Proposed Budget for Fiscal Year 2011/2012 to the City Council on Monday, May 9, 2011. Tonight, the City Manager/Executive Director, as supported by the Department Heads, will give a presentation to the City Council and Redevelopment Agency Board related to the Proposed Budget for the Departments and Offices noted above.

MOTION:

That the City Council and Redevelopment Agency Board:

1. Receive a presentation from the City Manager/Executive Director, Assistant City Manager/City Clerk, City Attorney, Chief Information Officer, Director of Human Resources, Chief Financial Officer, Transportation Director and Parks, Recreation and Community Services Director related to the City Manager/Executive Director's Proposed Budget for Fiscal Year 2011/2012 and direct the City Manager/Executive Director as deemed appropriate; and,
2. Upon conclusion of the remainder of business on the Agenda this evening, adjourn the meeting of the City Council and the Agency Board to 5:00 PM to consider closed session items and, no earlier than 6:00 PM, to consider the presentations of the Fire Department, Police Department, Community Development Department (including the Redevelopment Agency) and Public Works Department (including Capital Improvement Projects)