

MEETING DATE: 5/11/09

AGENDA ITEM: Public Hearing for 1) Adoption of a Resolution Establishing and Amending Various Fees and Charges for Services Provided by the City and Rescinding Prior Fee Resolution Nos. 2008-R048, 2008-R074, and 2008-R078 and; 2) Rescinding Portions of Resolution Nos., 2000-R074, and 2003-R020.

ATTACHMENTS

	<u>Pages</u>
1. Staff Report from 6/23/2008	1 – 9
2. Proposed Resolution 2009-R__ with Exhibits A – J (fee schedule)	10 - 96

City of Culver City, California
City Council Agenda Item Report

Meeting Date: 06/23/08		Item Number: <u>PH-4</u>	
AGENDA ITEM: CONTINUED PUBLIC HEARING 1) Adoption of a Resolution Establishing and Amending Various Fees and Charges for Services Provided by the City and Rescinding Prior Fee Resolution Nos. 2007-R024, 2007-R037, 2007-R065 and 2007-R073 and; 2) Rescinding Portions of Resolution Nos. 96-R008, 2000-R074, and 2003-R020.			
Contact Person/Dept.: Nick Kimball, Finance Administration		Phone Number: 310-253-6013	
Fiscal Impact: Yes ☒ No ☐		General Fund: Yes ☒ No ☐	
Public Hearing: ☒		Action Item: ☐ Attachments: ☒	
Public Notification: Master E-Mail Notification List (6/18/08); Publication of Legal Notice in the Culver City News on 5/08/08; Notice placed on public counters in City Hall on 5/02/08 and 6/16/08; Ad placed in Culver City News and Culver City Observer on 6/19/08.			
Department Approval: Jeff Muir (06/16/08)		City Attorney Approval: Carol Schwab (by H. Baker) (06/18/08)	
Chief Financial Officer Approval: Jeff Muir (06/18/08)		City Manager Approval: Jerry B. Fulwood (06/18/08)	
<u>RECOMMENDATION:</u> Staff recommends the City Council adopt a resolution establishing and amending various fees and charges for services provided by the City and rescinding the prior fee resolutions. <u>PROCEDURE:</u> 1. Mayor seeks motion from Council to receive and file the affidavits of publication and posting of notices, and correspondence received in response to the public hearing notices; 2. Mayor calls for a staff report and/or poses questions to staff as desired; 3. Mayor seeks motion to reopen the public hearing (if desired); 4. Mayor seeks motion to close the public hearing after all audience testimony has been presented; and 5. City Council discusses the item and arrives at its decision.			

City of Culver City, California
City Council Agenda Item Report

BACKGROUND:

The public hearing on this agenda item was continued from the May 19, 2008 City Council meeting. Notices of the continuation of the public hearings were published in local newspapers on June 19, 2008.

On June 26, 2006, the City Council adopted a resolution compiling all the City's fees and charges, which were previously contained in many resolutions adopted at various times, into one document. In the 2006-07 Adopted Budget, the City Council approved funds to hire a consultant to conduct a comprehensive study of the City's fees and charges. In September 2006, the City Council awarded a contract to Public Resource Management Group (PRM) to conduct this study.

The purpose of the study was to calculate the full cost of providing each fee activity, including direct and indirect costs. Direct costs are primarily staff's salary and benefit costs multiplied by the average time spent working on each fee activity. Indirect costs consist of department overhead (i.e. utility costs, related operations and maintenance costs, administrative support, management oversight, and support from other departments/divisions) and city-wide overhead from the City's Cost Allocation Plan (i.e. support from other City departments such as Accounting and Payroll, IT, Attorney's Office, and Human Resources). The full cost, or actual cost, as calculated by PRM is the maximum that the City can legally charge for each fee related activity. PRM's study from FY 2006-2007 is included as Attachment 2.

The actual cost of providing each service, as calculated by PRM, was then compared to the City's current fee for that service. PRM also provided a comparison of current and recommended cost recovery rates for a number of California cities for which PRM had conducted this same study. Based on this information, City staff reviewed each fee and made recommendations to increase/decrease a number of fees, which was adopted by City Council on May 7, 2007, by Resolution 2007-R024.

It should be noted that prior to this comprehensive fee study, each City department brought forward its own fee resolution to request an increase during the annual budget process. In most cases, these increases were based on the annual Consumer Price Index (CPI) and did not take into consideration the actual direct, indirect, and overhead costs which should be factored into the fee.

DISCUSSION:

City Council Policy 5002 – Financial Policies includes the following statements related to user fees and charges:

City of Culver City, California
City Council Agenda Item Report

1. All non-enterprise user fees and charges will be examined or adjusted annually to determine the direct and indirect cost of service recovery rate. Where direct services to users can be measured, the City shall consider use of appropriate fees, charges or assessments rather than general tax funds.
2. User fees and charges for specialized services shall be established at a level related to the cost of providing such service except where the City Council has determined there is a public benefit to subsidize the service with tax based revenue. The acceptable recovery rate and any associated changes to user fees and charges will be approved by the City Council following public review.

Additionally, as a matter of good financial management, comprehensive fee studies should be conducted every five years or so. The study conducted by PRM in 2007 was the first such study conducted by the City in more than 15 years. Consequently, the fee adjustments adopted by City Council were significant in some cases. Despite the significant increases, most fees were not increased to full cost recovery. City Council may wish to increase a number of fees further to get closer to full cost recovery.

To that end, staff met with the Budget & Finance Subcommittee (Mayor Malsin and Councilmember Armenta) on May 20th, May 27th, June 9th, and June 17th to discuss possible fee increases and an equitable cost recovery policy. As a result of those meetings and internal discussions with operating departments, staff has developed a revised cost recovery policy for FY 2008-09 and an implementation schedule for each affected division over the next four years (Attachment 1). The implementation schedule will be used by staff to increase fees incrementally over the next few years. At the end of the four year implementation (FY 2012-13), it will be time to conduct another fee study.

Since the nature of the fees in each division is inherently different, staff has made the following recommendations based upon input from the Budget & Finance Subcommittee and the operational nature of the division.

**City of Culver City, California
City Council Agenda Item Report**

Department/Division	Cost Recovery Recommended by staff on 5/19/08	FY 2008-09 Revised Proposed Cost Recovery	FY 2009-10 Proposed Cost Recovery	FY 2010-11 Recommended Cost Recovery Goal
Building & Safety	85%	92%	95%	95%
Engineering: Preferential (Residential) Parking	32%	32%	32%	32%
Engineering: Minor Permits & Hrly Billing Rate	70%	80%	85%	85%
Planning	41%	64%	75%	85%
PR&CS: Recreation	48%	48%	49%	50%
Fire	42%	57%	65%	72%
Police	84%	87%	90%	90%

Staff is recommending a cost recovery level for land use related activities (i.e. Building and Safety, Planning, and Engineering) between 85-95%. This is consistent with surrounding cities. The resulting 5-10% subsidy level represents subsidies for activities that impact residents to a larger extent. More detail on the land use related fees is contained below:

Land Use Fee Activities:

Building & Safety: Building & Safety issues building, mechanical, plumbing, and electrical permits and inspects contractor's work to make sure that it complies with local and state building codes. In most cities, Building & Safety typically has one of the highest cost recovery rates compared to other fee related services in the City. This is also the case in Culver City where the Division is currently recovering approximately 85% of costs related to fee based services. Fee increases in Building & Safety impact developers constructing large projects as well as small business owners or residents constructing additions, remodels, and other facility repairs.

Staff is recommending an overall increase of approximately 7% in addition to the 4% cost of living adjustment (COLA). This will bring the Building and Safety cost recovery to approximately 92% with a proposed goal of 95% cost recovery within the next two years.

City of Culver City, California
City Council Agenda Item Report

Additionally, the current fee schedule for issuing electrical, mechanical, and plumbing permits is very detailed and complicated. Building staff is proposing to review their fee schedule in the upcoming fiscal year and possibly recommend a fee structure during next year's fee update that is easier to understand and implement.

Engineering: One of the Public Works Department/Engineering Division's responsibilities is issuing permits, reviewing plans, and maintaining the City's rights-of-way, including traffic and parking on City streets. The Engineering Division charges many of its permits and plan checks on an hourly basis, which is currently set at approximately 70% cost recovery.

The Preferential Parking Program and Neighborhood Traffic Management Program (NTMP) are both heavily subsidized programs (the City only recovers approximately 30% of the cost of the preferential parking program and there is no charge for the NTMP). Because preserving residents' access to these two programs is important, staff recommends maintaining the cost recovery for these programs at the existing level by implementing only a 4% COLA.

The large subsidy in the preferential parking program significantly decreases the Engineering Division's overall cost recovery rate. Excluding these programs, the Department's overall cost recovery is approximately 70%. Staff is recommending an increase of 10% in addition to the 4% COLA adjustment. This will bring the cost recovery to approximately 80% (excluding preferential parking) with a proposed goal of 85% within the next two years.

Planning: The Planning Division is responsible for ensuring that land uses in the City comply with the City's General Plan and Zoning Code. The fee activities processed by the Planning Division impact developers proposing new developments both large and small, as well as small business owners trying to expand or add services to their business, and residents remodeling and adding living space to their homes.

The Planning Division's cost recovery rate prior to the fee study was 15%. For FY 2007-08, City Council adopted fees that increased the cost recovery rate to approximately 41%. Staff is recommending another increase for FY 2008-09 to raise the cost recovery level to approximately 64%. Staff recommends another 11% and 10% increase in FY 2009-10 and FY 2010-11, respectively. This would bring planning fees in line with the proposed goal of 85% cost recovery within the next three years.

Parks, Recreation and Community Services Fee Activities:

City of Culver City, California
City Council Agenda Item Report

Recreation: Recreation is a service area in which cities typically provide a higher level of subsidy. Recreation programs include youth sports and afterschool programs, adult sports programs, teen programs, park programs, aquatic programs, etc. The Recreation Division is currently recovering approximately 48% of costs, which is a relatively average recovery rate for recreation programs. After reviewing the current cost recovery rates for each program area, staff recommends slightly increasing a number of fees. However, because many of the fees are recommended to stay the same while costs increase by 4%, the recommended increases are a wash and the cost recovery rate will remain at approximately 48%. Staff recommends that City Council adopt a proposed cost recovery rate for recreation programs of approximately 50%.

Additionally, in order to better compete in the job market, PRCS staff will be bringing a comprehensive package to the City Council in the near future that includes a proposed pay rate increase for aquatics staff along with possible new fees and charges at the Municipal Plunge.

Veteran's Memorial Complex: Veteran's Memorial Complex manages the facility and room rentals for the Veteran's Memorial Building and Auditorium, Senior Center, and Teen Center. Currently, the Veteran's Memorial Complex is recovering approximately 54% of its costs. The current pricing structure allows for subsidizing facility use at different levels, based on the classification of the person/organization using the facility. Rental fees at the Veteran's Memorial Complex were increased by 10% in 2006-07 and were not increased last year. An overall increase of approximately 4% is recommended for FY 2008-09. This proposed fee increase takes into consideration the facility rental market and the condition of the facilities being rented.

Senior Center: Currently, the Senior Center does not charge fees for service. The Culver City Senior Citizens' Association (CCSCA) collects the annual membership fee in lieu of charging user fees. The CCSCA then donates a portion of the collected membership fees to the City. PRM's analysis identified the full cost of providing senior services and may be used in the future if the City decides to negotiate a change in the current method of cost recovery.

Public Safety Fee Activities:

Fire: The Fire Department is responsible for performing safety inspections in a number of areas, including fire safety compliance in new and existing structures, hazardous material transport and handling, and fire alarm system installations. Similar to the Building and Safety Division, fee increases impact developers constructing large projects as well as small business owners and/or residents constructing additions, remodels, and other facility repairs. In fact, the Fire

City of Culver City, California
City Council Agenda Item Report

Department's primary fee based activities are related to fire inspections on businesses. The current fee structure provides a higher subsidy for smaller businesses (less than 5,000 square feet) than larger businesses (larger than 5,000 square feet).

Since fire inspections are safety related and very high fees may result in people attempting to avoid these inspections, some subsidy is recommended. Therefore, staff is recommending fee increases to bring the Fire Department's cost recovery rate from 42% to 57%, with the goal of achieving 72% cost recovery within the next three years. The most significant proposed increases are in the business fire inspection category.

Police: The Police Department charges fees for a number of services, including Livescan services, film permit applications, and alarm permits for alarm systems. The Police Department currently has a strong cost recovery rate of about 85%, due primarily to cost recovery for Livescan and alarm permit services. Staff recommends increasing cost recovery slightly to 88%. This is due mainly to a proposed increase in film permit application fees from \$90 to \$125. The ultimate cost recovery rate recommended by staff is 90%.

Attachment 2 to this agenda report shows each fee, the current fee amount, the recommended amount, and the cost recovery level at the proposed amount or a brief comment. With the exception of Planning, Building Safety, and Public Works fees set forth in Exhibits D and H-1, respectively, all fees in the proposed resolution will become effective on Monday, June 30, 2008. The fees in Exhibits D and H-1 are subject to provisions of California Government Code Section 66017, which regulate development processing fees, and shall become effective on Monday, August 22, 2008; sixty days from the date of Council action this evening.

Fee Comparisons with other Cities

Comparing fees to other jurisdictions is a natural question, but unfortunately may not provide a meaningful "apples to apples" comparison. California law (Proposition 218) mandates that local agency fees must be established at an amount that can not exceed what it actually costs to provide the service. Culver City cannot set its fees to be the average of other cities, or use any methodology taking into account other cities' fees. Culver City can only charge a fee which, at maximum, is no greater than our costs. During PRM's report to City Council in May 2007, they explained the inherent difficulty of providing a meaningful fee comparison with other cities using the absolute dollar cost of the fee due to the number of variables in policies and procedures from city to city. A few examples of variables include: a) differences in staff costs (i.e. the salary and benefit structure in City A may be different than City B); b) different processes (i.e. permit approval in City A may require review by a City

City of Culver City, California
City Council Agenda Item Report

Commission while approval in City B can be approved administratively by staff); c) City A has recently completed a fee study and knows the full cost of providing their service while City B has not done a fee study and doesn't have a clear idea of the cost to provide services; or d) a policy decision in City A to keep fees low (and potentially provide the difference between the fee and actual costs as a subsidy from the General Fund) versus a policy decision in City B to keep fees close to or at actual costs (thereby minimizing the subsidy required from the General Fund).

According to PRM, the only way to approach some sort of meaningful comparison is to compare cost recovery levels for each group of fees against cost recovery levels in other cities who have had a fee study completed recently. Page 139 of Attachment 3 shows a comparison prepared by PRM as part of their fee study that compares cost recovery levels in Culver City to those in other cities that PRM conducted a similar study. This was prepared in an attempt to hold some of the variables constant, such as differences in payroll, differences in process, and different fees, and focus primarily on the policy decision of cost recovery level. As the comparison shows, Culver City was on the low end of cost recovery. With the adoption of the fee increases last fiscal year, Culver City was brought more into line with the comparison cities as it relates to cost recovery, but is still on the lower end.

FISCAL ANALYSIS:

Most fees collected by the various departments are placed into the General Fund and are used to fund general City services such as public safety, public works projects and maintenance, parks maintenance, and recreation programs, among others.

Fiscal Year	General Fund Receipts*
2006-07 (actual)	\$7,682,000
2007-08 (estimated)	8,366,000
2008-09 (proposed)	8,534,000
2009-10 (proposed)	8,649,000

* Includes receipts for "Licenses and Permits" and "Charges for Services;" excludes "Billings to RDA."

In preparing the revenue projection in the above table, staff assumed a 4% increase in fees when projecting the 2008-09 and 2009-10 revenues for the proposed budget. If the fee resolution is adopted by City Council, as proposed, the fee projections for 2008-09 and 2009-10 may need to be increased. However, due to the current economic uncertainty, especially in the real estate and financial markets, the Chief Financial Officer recommends waiting until mid-year to make any adjustments to the budget.

City of Culver City, California
City Council Agenda Item Report

The current state of the real estate and financial markets may have a significant negative impact on all construction activities, from large developments to smaller home remodels. Developers are finding it increasingly difficult to get construction financing, causing them to delay development plans. Additionally, home values are rapidly declining, which is negatively impacting homeowner equity. As a homeowner's equity decreases, they are less likely to use their equity to remodel or make upgrades to their home. If homeowners are not remodeling and developers are not developing, then permit and inspection activities will decline, consequently decreasing the revenues generated by those activities.

The economic uncertainty is further compounded by continuing price increases for food, fuel, and other raw materials. Additionally, Federal Reserve Board Chairman Ben Bernanke has alluded to the Federal Reserve Board taking action toward the end of the summer by beginning to slowly increase interest rates. All of these factors have a negative impact on consumers' disposable income and discretionary spending habits, which will adversely affect Culver City's sales tax revenue. At this point, the extent and duration of this impact is not known.

Due to these economic factors, potential additional revenues from an increase in fees may be offset by a decrease in development and spending activity in the City. Therefore, the Chief Financial Officer recommends a conservative "wait and see" approach before making significant adjustments to revenue projections.

ATTACHMENTS:

1. Proposed Implementation Schedule
2. Proposed Resolution 2008-R__ with Exhibits (fee schedule)
3. 2007 Fee Study Conducted by Public Resource Management

MOTIONS:

That the City Council:

1. Adopt a resolution establishing and amending various fees and charges for services provided by the City and rescinding prior fee Resolution Nos. 2007-R024, 2007-R037, 2007-R065 and 2007-R073 and rescinding portions of Resolution Nos. 96-R008, 2000-R074, and 2003-R020.

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1 SECTION 2. Exhibit B of Resolution 2000-R074 which established the
2 Urban Stormwater Mitigation and Construction Stormwater Pollution Prevention Plan
3 Check fees is hereby rescinded.

4 SECTION 3. Exhibit A of Resolution No. 2003-R020 which established
5 various fees for the Veterans Memorial Complex is hereby rescinded.

6 SECTION 4. The fees and charges establishing various fees and
7 charges attached to this resolution as Exhibits A through J are hereby adopted.

8 SECTION 5. With the exception of Planning Division, Building Safety,
9 and Public Works Fees and Charges set forth in Exhibits D and H, respectively, the fees
10 established in Exhibits A, B, C, E, F, G, I and J shall be effective on June 29, 2009.

11 SECTION 6. Planning Division, Building Safety, and Public Works
12 fees set forth in Exhibits D and H, respectively, shall be effective on July 13, 2009.

13 SECTION 7. The fees set forth in Exhibits D and H-1 may be adjusted
14 annually on or about July 1st of each year to reflect the Consumer Price Index for all Urban
15 Consumers (CPI-U), Los Angeles/Riverside/Orange County Area as established by the
16 U.S. Department of Labor from April of the preceding year through April of the current year.

17 SECTION 8. The fees for Emergency Ambulance Transport Fees in Exhibit E
18 are adjusted annually in accordance with the fee schedule approved by the Los Angeles
19 County General Public Allowable Rate Schedule.

20 SECTION 9. The City Manager, or his or her designee, may waive or reduce
21 some of the fees established in Exhibits D, F-2 and H-1 when the applicant is another
22 governmental agency or a 501(c) (3) charitable nonprofit organization headquartered in the
23 City of Culver City.

1 SECTION 10. If any portion of this Resolution or any Exhibits attached
2 hereto is held invalid, the remainder of this Resolution and the Exhibits attached hereto
3 shall not be affected.

4 SECTION 11. The City Council instructs the Finance Department to
5 earmark 1.5% of the actual user fees received in Fiscal Year 2009-10 from the Building &
6 Safety Division, Engineering Division, Planning Division, Police Department, and Fire
7 Department to fund the City's Other Post Employment Benefits.

8
9 APPROVED and ADOPTED this _____ day of _____, 2009.

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12 _____
ANDREW N. WEISSMAN, Mayor
City of Culver City, California

13 ATTEST:

APPROVED AS TO FORM:

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15 _____
16 MARTIN COLE
City Clerk

17 _____
18 CAROL A. SCHWAB
19 City Attorney
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EXHIBIT A

City of Culver City
General Government
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
GENERAL CITY COPYING SERVICES			
A. Photostatic Copies of Public Records Except for Ordinances & Resolutions	\$0.15 pp No charge	\$0.15 pp No charge	no change no change
B Certification of any writing on files in the City Clerk's Office	No Charge	No Charge	no change
C Copying of maps, diagrams, graphs, other oversize records and other voluminous records including, but not limited to specifications, environmental impact reports and agreements:	Direct Cost*	Direct Cost*	no change
D Providing the following documents by mail:			
Council Minutes	Cost of Mailing	Cost of Mailing	no change
Council Agenda	\$5.00 per month	\$5.00 per month	no change
Council Summary Staff Report	\$5.00 per month	\$5.00 per month	no change
Commission/Board/Committee Summary/ Staff Reports	\$5.00 per month	\$5.00 per month	no change
Commission/Board/Committee Minutes	\$5.00 per month	\$5.00 per month	no change
Commission/Board/Committee Agendas	\$5.00 per month	\$5.00 per month	no change
NOTE: All mailing fees for City Council and Commission/Board/Committee Minutes/Agendas/Staff Reports shall be payable in advance to the City.			
E Providing the following documents for viewing at City Hall:			
Council/Commission/Board/Committee Summary Staff Reports and Council/ Commission/Board/Committee Minutes:	No Charge	No Charge	no change

EXHIBIT A

**City of Culver City
General Government
FISCAL YEAR 2009-10**

Service Name		2008-09 Fee	Proposed Fee 2009-10	Comment
NOTE: The Council/Commission/Board/Committee summary staff reports shall not be distributed until they have been first distributed to the Council/Commission/Board/Committee				
F	Council/Commission/Board/Committee Agendas	No Charge	No Charge	no change
G	Purchase of the CCMC	Direct Cost*	Direct Cost*	no change
H	CCMC Supplement	Direct Cost*	Direct Cost*	no change
I	Transcript of public meeting (An advance deposit for the estimated cost is required)	Actual Cost**	Actual Cost**	no change
J	Copy of tape recording of public meeting	Direct Cost*	Direct Cost*	no change
K	Copy of video/DVD recording of a public meeting	Direct Cost*	Direct Cost*	no change
L	Copies of photographs	Direct Cost*	Direct Cost*	no change
As used in A-L above, *Direct Cost shall mean the expenditure incurred by the City on the materials, machinery, maintenance of the machinery and the expense of the person operating the machinery in response to the request.				
As used in A-L above, **Actual Cost shall mean Direct Cost, plus the expense of an outside vendor used.				

EXHIBIT A

City of Culver City
General Government
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
GIS MAP AND DATA (Fee is per sheet)			
EXISTING MAPS*			
8.5 X 11			
Bond Paper	\$1.00	\$1.00	no change
Glossy Paper	\$1.50	\$1.50	no change
If Aerial Photo is printed, add this amount to paper cost	\$0.60	\$0.60	no change
8.5 X 14			
Bond Paper	\$1.50	\$1.50	no change
Glossy Paper	\$2.00	\$2.00	no change
If Aerial Photo is printed, add this amount to paper cost	\$0.60	\$0.60	no change
Tabloid: 11X17			
Bond Paper	\$2.00	\$2.00	no change
Glossy Paper	\$3.00	\$3.00	no change
If Aerial Photo is printed, add this amount to paper cost	\$1.00	\$1.00	no change
17 X 22			
Bond Paper	\$3.00	\$3.00	no change
Glossy Paper	\$4.50	\$4.50	no change
If Aerial Photo is printed, add this amount to paper cost	\$2.00	\$2.00	no change

EXHIBIT A

City of Culver City
General Government
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
EXISTING MAPS*			
22 X 34			
Bond Paper	\$6.00	\$6.00	no change
Glossy Paper	\$9.00	\$9.00	no change
If Aerial Photo is printed, add this amount to paper cost	\$4.00	\$4.00	no change
34 X 44			
Bond Paper	\$12.00	\$12.00	no change
Glossy Paper	\$18.00	\$18.00	no change
If Aerial Photo is printed, add this amount to paper cost	\$8.00	\$8.00	no change
Digital Data			
\$40.00 per hour for programming/computer services PLUS \$1 per CD			no change
CUSTOM MAPS**			
If custom map is created -- Add \$40 per hour for programming/computer services		\$50 per hour	Increase due to increase in staff costs
*Existing maps are those which have already been created, require zero alteration, and just need to be printed. **Custom maps are any new maps or an alteration (including size change) of an existing map.			
WITNESS FEES (Per Government Code Section 68097.2)			
1 Officer or employee attendance pursuant to subpoena			
Per day, per person	\$150.00	\$150.00	no change

EXHIBIT B

**City of Culver City
Dog & Cat License Fee
FISCAL YEAR 2009-10**

Annual Dog and Voluntary Cat License Fee		2008-09 Fee	Proposed Fee 2009-10	Comment
Section 1 - DOG AND CAT LICENSING				
A. <i>Dog License</i> - Pursuant to Section 9.01.305 of the Culver City Municipal Code, the City Council hereby establishes an annual dog license and tag fee of \$40.00 \$45.00, except that the fee shall be \$20.00 \$25.00 if a certificate is presented from a licensed veterinarian that the animal has been spayed or neutered and microchipped. A fee of \$5.00 \$7.00 shall be charged for all replacement tags.				
a) Annual Dog License & Tag Fee	\$ 40.00	\$ 45.00	Increase all Dog & Cat license fees to help offset cost of new Animal control program.	
b) Dog license w/ spay or neuter certificate from licensed Vet	\$ 20.00	\$ 25.00		
c) All replacement tags	\$ 5.00	\$ 7.00		
B. <i>Voluntary Cat License</i> - Pursuant to Section 9.01.405 of the Culver City Municipal Code, the City Council hereby establishes an annual cat license and tag fee of \$10.00 \$15.00, except that the fee shall be \$5.00 \$10.00 if a certificate is presented from a licensed veterinarian that the cat has been spayed or neutered. A fee of \$5.00 \$7.00 shall be charged for all replacement tags. Such fees shall only be imposed if the cat has been licensed. Cat licensing is voluntary, pursuant to Section 9.01.400 of the Culver City Municipal Code.				
a) Annual Cat License & Tag Fee	\$ 10.00	\$ 15.00	Increase all Dog & Cat license fees to help offset cost of new Animal control program.	
b) Cat license w/ spay or neuter certificate from licensed Vet	\$ 5.00	\$ 10.00		
c) All replacement tags	\$ 5.00	\$ 7.00		
C. The fee shall be collected and tags issued by the City of Culver City.				

EXHIBIT B

City of Culver City Dog & Cat License Fee FISCAL YEAR 2009-10

Annual Dog and Voluntary Cat License Fee		2008-09 Fee	Proposed Fee 2009-10	Comment
Section 2 - FEE EXEMPTIONS				
A. <i>Senior Citizens</i> - Residents of Culver City aged 60 years old whose total adjusted gross income, as used for purposes of the California Personal Income Tax Law, was no more than \$18,200 for the last calendar year, and the combined adjusted gross income of all members of the household in which an individual resides was no more than \$21,500 are exempt from paying a license fee for the first dog and first cat, with all subsequent dogs and cats requiring a license and tag fee of 50% of the fees established in Section 1 of this Exhibit. The income amounts set forth in this Section shall be subject to adjustment as provided from time to time by the County of Los Angeles setting the income qualifications for "low income" or from some other bona-fide source, both subject to approval of the City Manager.				
B. <i>Disability</i> - Culver City residents who meet the criteria of Disability as established by the Social Security Administration's Supplemental Security Income (SSI) Program for the Aged, Blind and Disabled (Title XVI of the Social Security Act as amended), without regard to age, are exempt from paying a license fee for the first dog and first cat, with all subsequent dogs and cats requiring a license and tag fee of 50% of the fees established in Section 1 of this Exhibit.				
If exempt, license fee for first dog and cat is free (see above for exemption qualifications), all subsequent licenses as follows:				
a)	Annual Dog License & Tag Fee	\$ 10.00	\$ 22.50	Increase all Dog & Cat license fees to help offset cost of new Animal control program.
b)	Dog license w/ spay or neuter certificate from licensed Vet	\$ 5.00	\$ 12.50	
c)	Annual Voluntary Cat License & Tag Fee	\$ 5.00	\$ 7.50	
d)	Cat license w/ spay or neuter certificate from licensed Vet	\$ 2.50	\$ 5.00	

EXHIBIT B

City of Culver City Dog & Cat License Fee FISCAL YEAR 2009-10

Annual Dog and Voluntary Cat License Fee	2008-09 Fee	Proposed Fee 2009-10	Comment
C. <i>Armed Forces, Law Enforcement, and Service Dogs</i> - A license and tag of indefinite duration shall be issued, without fee, for any dog which has been honorably discharged from the armed forces of the United States, or for any dog during such time as the dog is serving as a law enforcement dog, or for any dog during such time as the dog is owned and used by a disabled person as a certified service dog. Section 3 - PENALTY FOR LATE PAYMENT: A penalty in the amount of \$25.00 penalty shall be added to the license fee for: A. Any existing license for which the licensing period of one year has elapsed. The penalty shall be added to the license fee starting on the first day that the license is considered expired and has not been renewed. B. Any new license which is not paid within thirty (30) days of the invoice notice.			

EXHIBIT C

City of Culver City
Finance Department
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
GENERAL FEES			
Returned check fee	\$ 35.00	\$ 35.00	no change
Credit card payment rejection fee	\$ 35.00	\$ 35.00	no change
Credit card convience fee	3% of transaction	3% of transaction amount	
Debit card convenience fee	\$0.50 per transaction	\$0.50 per transaction	
BUSINESS TAX CERTIFICATE APPLICATIONS & RENEWALS (CCMC 11.01.220 & 11.01.030)			
Business Tax Certificate Applications Processing Fee	\$ 62.50	\$ 65.00	4% increase
Business Tax Certificate Renewal Processing Fee	\$ 62.50	\$ 65.00	4% increase
Expedited Business Tax Certificate Processing Fee (this is an optional service offered for an additional fee):			
Receive Certificate in less than 10 business days after filing Application		\$ 35.00	Optional service being
Receive Certificate less than 2 business days after filing Application		\$ 50.00	offered.
Business Planning Review Fee	\$ 20.75	\$ 21.50	4% increase
Transfer or Assignment of tax certificate	\$ 36.50	\$ 38.00	4% increase
Replacement of lost or destroyed certificate or permit	\$ 10.40	\$ 15.00	Increased cost recovery
Copy of application, or prior years' renewal (per year)		\$ 15.00	Recover costs for services, similar to replacing a lost permit.
GAMES, AMUSEMENTS & ENTERTAINMENT FEES AND DEPOSITS (CCMC 11.06.120 &			
Application Fee (NONREFUNDABLE)	\$ 187.25	\$ 195.00	4% increase
Permit Fee	\$ 1,872.00	\$ 1,947.00	4% increase
Quarterly Fee, if license & permit are granted	\$ 228.75	\$ 238.00	4% increase
Permit for other location (per location)	\$ 62.50	\$ 65.00	4% increase
FIGURE STUDIOS & FIGURE MODELING FEES (CCMC 11.08.035)			
First Year Fee	\$ 499.25	\$ 519.25	4% increase
Each Annual Renewal	\$ 468.00	\$ 486.75	4% increase

EXHIBIT C

City of Culver City
Finance Department
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009- 10	Comment
TAXI PERMIT FEES AND BUSINESS TAXES (CCMC 11.10.070)			
All fees are annual, unless otherwise specified			
Initial application fee for permit to conduct a taxicab business (per company)	\$ 1,000.00	\$ 1,000.00	no change
Annual business tax (per company)	\$ 250.00	\$ 250.00	no change
Taxicab inspection and license fee for each cab	\$ 400.00	\$ 400.00	no change
Driver annual permit fee	\$ 30.00	\$ 30.00	no change
Annual fingerprint fee	(See Police Dept. fee schedule)	(See Police Dept. fee schedule)	
Annual renewal fee (per company)	\$ 250.00	\$ 250.00	no change
CONSIDERATION BY COMMITTEE ON PERMITS & LICENSES (COPL)			
Business Permit Application Fee		\$ 25.00	New fees to recover the staff costs related to any application that requires review by the Committee on Permits & Licenses
Transfer of Business Permit		\$ 15.00	
Annual Administrative Review Fee for Massage Facilities			
Up to 10 Massage Technicians at Facility		\$ 200.00	
More than 10 Massage Technicians at Facility		\$ 350.00	
Fees for COPL required Public Notification			
Public Notice in Adjudicated Newspaper		Actual Cost charged by Newspaper	
Post Cards/Informational Mailings		\$25 per 50 post cards/mailings	
Event Permit Fee			New fees to recover the staff costs related to any application that requires review by the Committee on Permits & Licenses
Applicant physical address in Culver City		\$30 first day, \$15 per day thereafter	
Applicant physical address Outside of Culver City		\$40 first day, \$20 per day thereafter	

EXHIBIT C

City of Culver City
Finance Department
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
Expedited Event Permit Processing Fee: Applies if application is submitted less than 3 weeks prior to event		\$ 75.00	Fee for late submission to offset additional administrative processing costs
LOCAL TAX APPEAL FEE* Business Tax Real Property Transfer Tax Transient Occupancy Tax Utility Users Tax All Other Local Taxes		50% of the amount being Appealed, not to exceed \$700	established to recover some of the cost of the administrative hearing procedure
*NOTE: Fee only applies to an appeal of an official decision by the Tax Administrator to deny a tax refund or exemption request. There is no fee associated with submitting the initial request.			

EXHIBIT D¹

City of Culver City Building Fees FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
PLUMBING PERMIT FEES			
Issuance Fee	\$ 55.29	\$ 59.16	Increase cost recovery to 95% for all Plumbing Permit Fees
Water Closet	\$ 36.87	\$ 39.45	
Lavatory	\$ 36.87	\$ 39.45	
Bathtub	\$ 36.87	\$ 39.45	
Shower and/or Pan	\$ 47.37	\$ 50.68	
Bidet	\$ 36.87	\$ 39.45	
Urinal	\$ 36.87	\$ 39.45	
Sinks: Kitchen/Bar/Floor/Service/Slop	\$ 36.87	\$ 39.45	
Dishwasher	\$ 36.87	\$ 39.45	
Food waste disposal	\$ 36.87	\$ 39.45	
Clothes washer standpipe	\$ 36.87	\$ 39.45	
Laundry tray	\$ 36.87	\$ 39.45	
Drinking fountain	\$ 36.87	\$ 39.45	
Trap primer	\$ 36.87	\$ 39.45	
Floor or Area drain	\$ 36.87	\$ 39.45	
Roof drain	\$ 47.37	\$ 50.68	
Gas system up to/including 5	\$ 47.37	\$ 50.68	
Gas system over 5	\$ 7.89	\$ 8.44	
Earthquake valve	\$ 47.37	\$ 50.68	
Water heater	\$ 47.37	\$ 50.68	
Water heater vent	\$ 26.33	\$ 28.18	
Steam unit	\$ 47.37	\$ 50.68	
Water service	\$ 47.37	\$ 50.68	
Water pressure regulator	\$ 26.33	\$ 28.18	
Hose bib	\$ 26.33	\$ 28.18	
Backflow device	\$ 26.33	\$ 28.18	
Lawn sprinkler control valve (AVB)	\$ 26.33	\$ 28.18	
Repair/Alteration to existing piping	\$ 26.33	\$ 28.18	
Repipe (enter valuation) 1.09%	1.00%	1.00%	

¹Some of the fees in Exhibit D may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT D¹

**City of Culver City
Building Fees
FISCAL YEAR 2009-10**

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
Private/Residential pool/spa/hot tub	\$ 181.60	\$ 194.31	
Public/Commercial pool/spa/hot tub	\$ 268.49	\$ 287.29	
Building sewer	\$ 89.49	\$ 95.75	
Sewer cap	\$ 68.46	\$ 73.25	
Sewage ejector	\$ 68.46	\$ 73.25	
Sump pump	\$ 68.46	\$ 73.25	
Dental unit/cuspidor	\$ 36.87	\$ 39.45	
Industrial waste interceptor/grease trap	\$ 68.46	\$ 73.25	
Miscellaneous (enter valuation) 1.09%	1.00%	1.00%	
Plumbing Plan Check Fee	75% of total Permit Fee	75% of total Permit Fee	
Plumbing Investigation Fee	\$ 242.23 or an amount equal to the Permit Fee, but not exceeding \$600, whichever is greater.	\$ 259.19 \$ 700.00	increase not to exceed amount
Appeal	\$ 242.23 or an amount equal to the Permit Fee, but not exceeding \$600, whichever is greater.	\$ 259.19 \$ 700.00	increase not to exceed amount

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EXHIBIT D¹

City of Culver City Building Fees FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
MECHANICAL PERMIT FEES			
Issuance fee	\$ 55.29	\$ 59.16	Increase cost recovery to 95% for all Mechanical Permit Fees
VAV box	\$ 15.79	\$ 16.89	
VAV box with heating coil or fan	\$ 34.20	\$ 36.59	
VAV box with heating coil and fan	\$ 49.99	\$ 53.49	
Furnace up to 100,000 BTU	\$ 55.27	\$ 59.14	
Furnace over 100,000 BTU	\$ 80.37	\$ 86.00	
Heater: floor/unit/recessed wall	\$ 55.27	\$ 59.14	
Fireplace	\$ 55.27	\$ 59.14	
Appliance vent	\$ 55.27	\$ 59.14	
Repair/alteration to existing system	\$ 55.27	\$ 59.14	
Registers (supplies and returns)	\$ 15.79	\$ 16.89	
Boiler/compressor up to 3HP	\$ 55.27	\$ 59.14	
Boiler/compressor 3.1 - 15HP	\$ 80.37	\$ 86.00	
Boiler/compressor 15.1 - 30HP	\$ 113.19	\$ 121.11	
Boiler/compressor 30.1 -50HP	\$ 181.60	\$ 194.31	
Boiler/compressor over 50HP	\$ 265.97	\$ 284.59	
Absorption system up to 600,000 BTU	\$ 55.27	\$ 59.14	
Absorption system over 600,000 BTU	\$ 80.37	\$ 86.00	
Air handling unit up to 1200 CFM	\$ 100.02	\$ 107.03	
Air handling unit 1201 - 6000 CFM	\$ 155.30	\$ 166.17	
Air handling unit over 6000 CFM	\$ 218.46	\$ 233.75	
Fire/Smoke or fire dampers	\$ 34.20	\$ 36.59	
Duct or area smoke detectors	\$ 34.20	\$ 36.59	
Gas system up to 5 outlets	\$ 47.38	\$ 50.69	
Gas system over 5 outlets	\$ 7.89	\$ 8.44	
Single duct vent/exhaust/supply fan	\$ 36.87	\$ 39.45	
Ventilation system up to 1000 CFM	\$ 55.27	\$ 59.14	
Ventilation system 1001 - 3000 CFM	\$ 89.49	\$ 95.75	
Ventilation system over 3000 CFM	\$ 113.19	\$ 121.11	

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EXHIBIT D¹

**City of Culver City
Building Fees
FISCAL YEAR 2009-10**

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
Evaporation cooler/make up air	\$ 42.12	\$ 45.07	
Mechanical exhaust hood/system (enter valuation)	1.00%	1.00%	
Commercial/industrial oven/incinerator (enter valuation)	1.00%	1.00%	
Test witness fee (hood/shut off)	\$ 226.38	\$ 242.23	
Miscellaneous (enter valuation)	1.00%	1.00%	
Mechanical Plan Check Fee	75% of total Permit Fee	75% of total Permit Fee	
Mechanical Investigation Fee	\$ 242.23 or an amount equal to the Permit Fee, but not exceeding \$600, whichever is greater.	\$ 259.19 \$ 700.00	increase not to exceed amount
Mechanical Appeal Fee	\$ 242.23 or an amount equal to the Permit Fee, but not exceeding \$600, whichever is greater.	\$ 259.19 \$ 700.00	increase not to exceed amount

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EXHIBIT D¹

City of Culver City Building Fees FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
ELECTRICAL PERMIT FEE SCHEDULE			
Issuance fee	\$ 55.29	\$ 59.16	Increase cost recovery to 95% for all Electrical Permit Fees
120 volt branch circuit	\$ 23.39	\$ 25.03	
208,340,377,480 volt branch circuit	\$ 34.03	\$ 36.41	
Electrical device (light switch,etc.) up to 10	\$ 2.39	\$ 2.56	
Electrical device (light switch,etc.) over 10	\$ 1.73	\$ 1.85	
Motor/Heater/Transformer/Generator			
up to 3 HP	\$ 23.39	\$ 25.03	
3.1 - 5 HP	\$ 29.79	\$ 31.87	
5.1 - 15 HP	\$ 38.30	\$ 40.99	
15.1 - 50 HP	\$ 44.64	\$ 47.77	
50.1 - 200 HP	\$ 89.33	\$ 95.58	
over 200 HP	\$ 131.84	\$ 141.07	
Service/Switchboard/Panel/Transfer Switch			
up to 200 amps	\$ 55.30	\$ 59.17	
201 - 600 amps	\$ 55.30	\$ 59.17	
601 - 1200 amps	\$ 89.33	\$ 95.58	
over 1200 amps	\$ 131.84	\$ 141.07	
Temporary service/power pole	\$ 55.30	\$ 59.17	
Temporary lighting circuit	\$ 38.30	\$ 40.99	
Illuminated sign`	\$ 44.64	\$ 47.77	
Private/residential pool/spa/hot tub	\$ 108.44	\$ 116.03	
Public/commercial pool/spa/hot tub	\$ 153.12	\$ 163.84	
Time clock	\$ 10.62	\$ 11.37	
Flood light pole	\$ 23.39	\$ 25.03	
Solar photovoltaic system (enter valuation) 1.09%	1.00%	1.00%	
Low voltage/data cabling (enter valuation) 1.09%	1.00%	1.00%	
Miscellaneous (enter valuation) 1.09%	1.00%	1.00%	

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EXHIBIT D¹

City of Culver City Building Fees FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
Electrical Plan Check Fee	75% of total Permit Fee	75% of total Permit Fee	
Electrical Investigation Fee	\$ 242.23 or an amount equal to the Permit Fee, but not exceeding \$600, whichever is greater.	\$ 259.19 \$ 700.00	increase not to exceed amount
Electrical Appeal Fee	\$ 242.23 or an amount equal to the Permit Fee, but not exceeding \$600, whichever is greater.	\$ 259.19 \$ 700.00	increase not to exceed amount
BUILDING PERMIT FEES			
Total valuation (in dollars)			
1 - 500	\$ 30.75	\$ 32.91	Increase cost recovery to 95% for all Building Permit Fees
501 - 2000	\$ 30.75	\$ 32.91	
Additional charge over 500	\$ 3.55	\$ 3.79	
2001 - 25,000	\$ 91.08	\$ 97.46	
Additional charge over 2000	\$ 18.92	\$ 20.24	
25,001 - 50,000	\$ 511.01	\$ 546.79	
Additional charge over 25,000	\$ 13.01	\$ 13.92	
50,001 - 100,000	\$ 839.87	\$ 898.66	
Additional charge over 50,000	\$ 9.45	\$ 10.12	
100,001 - 500,000	\$ 1,294.10	\$ 1,384.69	
Additional charge over 500,000	\$ 9.45	\$ 10.12	
500,001 - 1,000,000	\$ 4,939.83	\$ 5,285.62	
Additional charge over 500	\$ 7.09	\$ 7.59	
1,000,001 +	\$ 8,990.12	\$ 9,619.43	
Additional charge over 1,000,000	\$ 5.91	\$ 6.32	

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EXHIBIT D¹

City of Culver City Building Fees FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
Other Inspection Fees			
Inspections outside of normal business hours (2 hour minimum charge)	\$93.60 per hr	\$97.35 per hour	
Reinspection Fees	\$93.60 per hr	\$97.35 per hour	
Inspections			
for which no other fee is specifically indicated (2 hour minimum charge)	\$93.60 per hr	\$97.35 per hour	
Building Plan Check Fees	75% of total Permit Fee	75% of total Permit Fee	
Building Investigation Fee	\$ 242.23 or an amount equal to the Permit Fee, but not exceeding \$600, whichever is greater.	\$ 259.19 \$ 700.00	increase not to exceed amount
Demolition:			
Residential/Partial	\$ 125.00	\$ 130.00	4% cost
Residential/Full	\$ 250.00	\$ 260.00	adjustment
Commercial/Partial	\$ 295.00	\$ 305.00	
Commercial/Full	\$ 590.00	\$ 600.00	
Appeal Fee	\$ 242.23 or an amount equal to the Permit Fee, but not exceeding \$600, whichever is greater.	\$ 259.19 \$ 700.00	increase not to exceed amount

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EXHIBIT D¹

City of Culver City Building Fees FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
ADDITIONAL PLAN CHECK FEE (hourly rate)	\$ 102.00	\$ 106.00	
PROPERTY REPORTS**			
Residential Property Report	\$ 96.00	\$ 96.00	no change
Commercial Property Report	\$ 128.00	\$ 128.00	no change
SCHOOL FEES*			
Residential (per square foot 500sf and over)	\$ 2.63	\$ 2.63	These fees set by school district
Commercial (per square foot of new area, 500 square feet and over)	\$ 0.42	\$ 0.42	
* School fees are set and adjusted periodically by the School District. The fees shown reflect the current fees at the time this schedule was adopted. Fees subject to change per School District.			
SEISMIC FEES			
Residential buildings of three (3) stories or less, (valuation x .0001)			
Commercial (valuation x .00021)			
Seismic fees shall be determined by the Building Official and collected when the building permit is issued as follows:			
a. For all residential buildings of three (3) stories or less, the fee amount shall be assessed at a rate of ten dollars and forty-six cents (\$10.46) per one hundred thousand dollars (\$100,000) with appropriate fractions thereof; provided that the minimum fee shall be fifty-two cents (\$0.52) ; and		no change	
b. For all other buildings, the fee amount shall be assessed at a rate of twenty one dollars and ninety-seven cents (\$21.97) per one hundred thousand dollars (\$100,000) with appropriate fractions thereof; provided that the minimum fee shall be fifty-two cents (\$0.52) .		no change	

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EXHIBIT D¹

City of Culver City Building Fees FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
As used herein, "buildings" are any structures built for the support, shelter or enclosure of persons, animals, chattels, or property of any kind. The Building Official shall forward the fees and required reports on a quarterly basis to the State. The City shall retain five percent (5%) of the total amount collected for data utilization and seismic education incorporating data from the Strong-Motion Instrumentation and Seismic Hazards Mapping Program.			
TEMPORARY CERTIFICATE OF OCCUPANCY**	\$ 500.00	\$ 500.00	
**The City Manager, or his/her designee, may waive the property report and TCO fees when the applicant is another governmental agency or a 501(c)(3) charitable nonprofit organization headquartered in Culver City.			
WORK PERMIT	\$ 123.78	\$ 132.45	
SANDBLASTING	\$ 41.66	\$ 44.57	

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EXHIBIT D¹

City of Culver City
Planning Division
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
ALL FEES MARKED WITH AN ASTERISK (*) ARE SUBJECT TO A 4% TECHNOLOGY FEE (see Exhibit J)			
Address Assignment	\$ 309.00	\$ 321.00	Increase Planning Division cost recovery to 75% per City Council approved Cost Recovery Plan
Administrative Site Plan Review [ASPR]:*	\$ 2,883.00	\$ 3,748.00	
Administrative Use Permit*	\$ 2,883.00	\$ 3,748.00	
Administrative Modification			
Single/Two Family Dwelling*	\$ 700.00	\$ 1,013.00	
Other*	\$ 1,670.00	\$ 2,171.00	
Adult Use Development Permit	\$ 17,972.00	\$ 23,675.00	
After-the-Fact Filing *	2 times the current application fee	2 times the current application fee	
Annexation / De-Annexation*	\$ 27,089.00	\$ 35,685.00	
Appeal Fees:	1/2 the current application fee or \$1,500, whichever is less	1/2 the current application fee or \$1,500, whichever is less	
Applicant Request Case Continuation* (w/i 30 days of Planning Comm. Meeting)	1/2 current application fee	1/2 current application fee	
Certificate of Appropriateness			
Minor* (by the Community Development Director)	\$ 1,540.00	\$ 2,002.00	
Major* (by the Planning Commission)	\$ 2,245.00	\$ 2,918.00	
Certificate of Compliance	\$ 1,510.00	\$ 1,963.00	

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EXHIBIT D¹

**City of Culver City
Planning Division
FISCAL YEAR 2009-10**

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
ALL FEES MARKED WITH AN ASTERISK (*) ARE SUBJECT TO A 4% TECHNOLOGY FEE (see Exhibit J)			
Comprehensive Plan			
New Application*	\$ 28,389.00	\$ 33,462.00	
Major Modification*	\$ 26,356.00	\$ 31,066.00	
Minor Modification*	\$ 4,081.00	\$ 4,811.00	
Comprehensive Sign Program			
Multi Business Sign Program (MBSP)*	\$ 552.00	\$ 717.00	
Master Sign Program (MSP)*	\$ 1,222.00	\$ 1,588.00	
Conditional Use Permit (CUP)			
Single Family/Two Family Dwelling units*	\$ 6,400.00	\$ 7,607.00	
Other*	\$ 14,920.00	\$ 17,585.00	
Covenant and Agreement	\$ 546.00	\$ 568.00	
+ recording fee (each)	Actual Cost	Actual Cost	
Density and Other Bonus Incentives* (DOBI)	\$ 21,081.00	\$ 24,847.00	
Development Agreement*	\$ 27,089.00	\$ 31,928.00	
Dual Discretionary Actions or Applications*	Each application at full fee, plus full recovery of City costs	Each application at full fee, plus full recovery of City costs	
Environmental Analysis			
Categorical Exemption	\$ 156.00	\$ 203.00	
Negative Declaration	\$ 3,059.00	\$ 5,381.00	

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EXHIBIT D¹

City of Culver City
Planning Division
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
ALL FEES MARKED WITH AN ASTERISK (*) ARE SUBJECT TO A 4% TECHNOLOGY FEE (see Exhibit J)			
Environmental Impact Report	Cost of consultant, plus 25% City contract administration and document review.	Cost of consultant, plus 25% City contract administration and document review.	
Preparation of Special/Technical Studies	Cost of consultant, plus 25% City contract administration and document review.	Cost of consultant, plus 25% City contract administration and document review.	
Extension of Time			
Administrative	\$ 259.00	\$ 337.00	
Planning Commission	1/2 the current application	1/2 the current application fee	
Fee for Service Contract Planner	Cost of consultant, plus 25% City contract administration and work product review.	Cost of consultant, plus 25% City contract administration and work product review.	
General Plan Amendment			
Map*	\$ 22,015.00	\$ 25,948.00	
Text*	\$ 22,015.00	\$ 25,948.00	
Height Exception*	\$ 21,081.00	\$ 24,847.00	
Inspections by Planning Division Staff	\$125 per hour	\$155 per hour	
(in excess of 5 hours)			

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EXHIBIT D¹

City of Culver City
Planning Division
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
ALL FEES MARKED WITH AN ASTERISK (*) ARE SUBJECT TO A 4% TECHNOLOGY FEE (see Exhibit J)			
Large Family Daycare Centers	\$ 606.00	\$ 636.00	
Modification or reconsideration of previously approved request:			
Prior to issuance of building permit	1/2 the current application fee	1/2 the current application fee	
After issuance of building permit	Full cost of current application fee	Full cost of current application fee	Increase Planning Division cost recovery to 75% per City Council approved Cost Recovery Plan
Oil Well Permit			
New Oil Well Application - per well*	\$ 19,893.00	\$ 20,688.00	
Annual Renewal - per well*	\$ 1,374.00	\$ 1,429.00	
Abandonment Permit - per well*	\$ 502.00	\$ 522.00	
Outdoor Display Permit*	\$ 193.00	\$ 251.00	
Public Notification Fee for Public Notification Required by Zoning Code			
Public Notice in Adjudicated Newspaper		Actual Cost charged by Newspaper	
Post Cards/Informational Mailings		\$25 per 50 post cards/mailings	
Preliminary Project Review (PPR)*	\$ 2,085.00	\$ 2,168.00	
Sign Permit*	\$ 146.00	\$ 190.00	
Site Plan Review by Planning Commission (SPR)*	\$ 14,920.00	\$ 17,585.00	
Special Research by Planning Division Staff (in excess of 1 hour)	\$125 per hour	\$155 per hour	Increase Planning Division cost recovery to 75% per City Council

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EXHIBIT D¹

City of Culver City
Planning Division
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
ALL FEES MARKED WITH AN ASTERISK (*) ARE SUBJECT TO A 4% TECHNOLOGY FEE (see Exhibit J)			
Specific (or Precise) Plan*	\$ 35,467.00	\$ 41,803.00	approved Cost Recovery Plan
Street Name* (Change or new if not part of the subdivision map process)	\$ 17,612.00	\$ 22,895.00	
Subdivision of Land^a			
Lot Line Adjustment*	\$ 1,243.00	\$ 1,293.00	
Tentative Parcel Map (TPM)*	\$ 9,143.00	\$ 12,361.00	
^a TPM if processed with a Site Plan Review	\$ 4,571.50	\$ 6,180.50	
Tentative Tract Map (TTM)*	\$ 10,951.00 plus \$28 for each land and airspace lot	\$ 14,806.00 plus \$28 for each land and airspace lot	Increase Planning Division cost recovery to 75% per City Council approved Cost Recovery Plan
^a TTM if processed with a Site Plan Review	\$ 5,475.50 plus \$28 for each land and airspace lot	\$ 7,403.00 plus \$28 for each land and airspace lot	
^a Tentative Tract Map and Tentative Parcel Map are 50% of fee if processed in conjunction with a Site Plan Review.			

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EXHIBIT D¹

City of Culver City
Planning Division
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
ALL FEES MARKED WITH AN ASTERISK (*) ARE SUBJECT TO A 4% TECHNOLOGY FEE (see Exhibit J)			
Surcharge for new, additional, or replacement Construction (with discretionary application)			
Residential	\$250 per unit over 2, maximum of \$12,750	\$250 per unit over 2, maximum of \$12,750	no change
Non-residential	\$0.20 per square foot, maximum of \$15,000	\$0.20 per square foot, maximum of \$15,000	no change
Temporary Banner Permit			
Over Street/Right of Way*	\$ 76.00	\$ 113.00	
On building or private property*	\$ 41.00	\$ 55.00	
Temporary Use Permit*	\$ 665.00	\$ 864.00	Increase Planning Division cost recovery to 75% per City Council approved Cost Recovery Plan
Variance by Planning Commission (VAR)*	\$ 13,714.00	\$ 16,164.00	
Zone Code Amendment (ZCA)			
Map*	\$ 22,015.00	\$ 25,948.00	
Text*	\$ 22,015.00	\$ 25,948.00	
Zoning Confirmation Letter	\$ 367.00	\$ 477.00	

¹Some of the fees in Exhibit D may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT E¹

**City of Culver City
Fire Department
FISCAL YEAR 2009-10**

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
EMERGENCY TRANSPORTATION FOR BASIC LIFE SUPPORT (BLS)			
Transport Fee for BLS and Special Ancillary Services*			
Per person transported	\$ 663.00	\$ 700.00	
Code 3 (lights and sirens)	\$ 103.00	\$ 109.75	
Oxygen	\$ 73.75	\$ 78.00	
Per mile	\$ 15.00	\$ 15.75	
Any supplies or medication**			
EMERGENCY TRANSPORTATION FOR ADVANCED LIFE SUPPORT (ALS)			
Transport Fee for Advanced Life Support (ALS) and Special Ancillary Services*			Updated per the current LA County ALS and BLS fees.
Per person transported	\$ 929.75	\$ 982.00	
Code 3 (lights and sirens)	\$ 103.00	\$ 109.75	
Oxygen	\$ 73.75	\$ 78.00	
Per mile	\$ 15.00	\$ 15.75	
Any supplies or medication**			
*Transport fees, mileage and oxygen shall be adjusted annually in accordance with the fee schedule approved by the L.A. County General Public Allowable Rate Schedule. The fees shown reflect the current fees at the time this schedule is adopted. Fees are subject to change as L.A. County fees change.			
**Supplies and medications will be adjusted annually in accordance with price increases.			
Notwithstanding the above fees, the Fire Chief, or his/her designee, is authorized to waive fees for Emergency Transportation services.			

¹Some of the fees in Exhibit D may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT E¹

City of Culver City
Fire Department
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
FIRE PREVENTION FEES			
Detection/Suppression Permit Fees (Includes on-site inspections)			
Issuance Fee	\$ 39.87	\$ 40.18	Increase cost recovery level to 80% per City Council approved cost recovery plan
New Fire Service Connection	\$ 100.46	\$ 111.32	
New, Add, Alter, Repair Existing System	\$ 100.75	\$ 104.78	
Standpipe riser, each	\$ 34.88	\$ 39.29	
Standpipes, each outlet	\$ 25.19	\$ 26.19	
No.of sprinkler heads:			
1-10	\$ 77.50	\$ 88.66	
11-25	\$ 100.75	\$ 104.78	
26-50	\$ 169.52	\$ 188.90	
51-100	\$ 305.14	\$ 338.51	
101-200	\$ 457.72	\$ 507.76	
201-300	\$ 632.08	\$ 701.19	
301-500	\$ 893.64	\$ 991.34	
501-1,000	\$ 1,314.69	\$ 1,433.01	
1,001-2,000	\$ 1,998.66	\$ 2,321.35	
2,001-3,000	\$ 2,629.36	\$ 2,866.00	
3,001-4,000	\$ 3,155.24	\$ 3,439.21	
4,001-5,000	\$ 3,681.11	\$ 4,012.41	
5,001-6,000	\$ 4,206.99	\$ 4,585.62	
Each additional 100 heads	\$ 50.00	\$ 55.00	
Plan Check Fee(% of Permit Fee)	65% of permit fee	65% of permit fee	
Dry or Wet Chemical Hood Systems (Includes on-site inspections)			
Issuance Fee	\$ 39.87	\$ 40.18	
New, Add, Alter, Repair Existing System	\$ 108.50	\$ 120.90	
Per System	\$ 101.71	\$ 113.34	
Per Device	\$ 6.78	\$ 7.56	
Plan Check Fee (% of Permit Fee)	65% of permit fee	65% of permit fee	

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EXHIBIT E¹

**City of Culver City
Fire Department
FISCAL YEAR 2009-10**

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
Fire Alarm System (Includes on-site inspections)			
Issuance Fee	\$ 39.87	\$ 40.18	Increase cost recovery level to 80% per City Council approved cost recovery plan
New, Add, Alter, Repair Existing System	\$ 85.25	\$ 96.72	
Annunciator Panel/FACP/Power Supply	\$ 58.61	\$ 66.49	
Control Modules-input/output	\$ 5.33	\$ 6.05	
Initiation Devices - Manual	\$ 5.33	\$ 6.05	
Initiation Devices - Automatic	\$ 5.33	\$ 6.05	
Initiation Devices, Manual	\$ 5.33	\$ 6.05	
Plan Check Fee (% of Permit Fee)	65% of permit fee	65% of permit fee	
Cellular Communication Site Permit Fees (Includes on-site inspections)			
Issuance Fee	\$ 39.87	\$ 40.18	
New, Add, Alter, Repair Existing System	\$ 65.77	\$ 68.40	
Number of Batteries under 20 gallons each			
1-10	\$ 42.96	\$ 44.68	
11-20	\$ 84.21	\$ 87.58	
21 and over	\$ 147.80	\$ 153.71	
Batteries larger than 20 gallons	\$ 147.80	\$ 153.71	
Plan Check Fee (% of Permit Fee)	65% of permit fee	65% of permit fee	
New Construction Fees (% of Bldg Permit; Includes on-site inspections)			
Fire/Life Safety Plan Review	16% of Building Permit	16% of Building Permit	
Remodels/Tenant Improvements (% of Bldg Permit; Includes on-site inspections)			
Fire/Life Safety Plan Review	16% of Building Permit	16% of Building Permit	
Resubmittal of Plans	\$ 79.92	\$ 88.66	
After hours/Weekend Inspections (Minimum of 8 hours)	\$130 per hour	\$135 per hour	
High Rise Inspections (Minimum of 8 hours)	\$130 per hour	\$135 per hour	

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EXHIBIT E¹

**City of Culver City
Fire Department
FISCAL YEAR 2009-10**

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
Hydrant Flow Testing (Minimum of 4 hours)	\$130 per hour	\$135 per hour	
Other or Miscellaneous Inspections (per hour)	\$130 per hour	\$135 per hour	
SPECIAL PERMIT FEES			
Christmas Tree Lot	\$ 174.37	\$ 181.34	Increase cost recovery level to 80% per City Council approved cost recovery plan
Day Care Centers			
< 49 Children	\$ 43.59	\$ 49.87	
50 or more Children	\$ 87.18	\$ 95.03	
Environmental Equip./Soil Remediation	\$ 503.61	\$ 523.76	
Explosives - Storage/Sell/Display	\$ 232.51	\$ 241.81	
Filming	\$ 85.93	\$ 89.37	
Fire Department Lock	\$ 24.03	\$ 27.49	
Fire Road Use	\$ 27.96	\$ 29.08	
Helicopter Lifts, Landing, Etc.	\$ 257.79	\$ 280.99	
Installing Contractor/Central Station Permit	\$150 Annually	\$150 Annually	
Mall (covered) Annual Permit Kiosks/Display			
Booths/Liquid or Gas-Fueled Equip	\$ 310.84	\$ 338.82	
Open Flame - Candles			
Candles in public assembly Buildings	\$ 74.11	\$ 81.61	
Open flame/burning	\$ 87.18	\$ 90.67	
Pit Barbecue	\$ 42.96	\$ 46.83	
Special Effects/Pyrotechnics/Use Receive/Trans.	\$ 116.25	\$ 120.90	
Special Events: Other	\$ 116.25	\$ 120.90	
Spray Finishing			
Frontal Area < 9 sq. ft.	\$ 74.11	\$ 81.61	
Frontal Area > 9 sq. ft.	\$ 148.22	\$ 163.22	
Tank Truck/Flammable Liquids	\$ 214.48	\$ 233.78	
Tank Removal/Installation (per tank)			
Above Ground	\$ 218.95	\$ 240.36	
Below Ground	\$ 218.95	\$ 240.36	

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EXHIBIT E¹

City of Culver City
Fire Department
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
Tents and Air Supported Structures			
200-500 sq. ft.	\$ 43.59	\$ 49.87	
501-1,000 sq. ft.	\$ 106.56	\$ 110.82	
Over 1,001 sq. ft.	\$ 135.62	\$ 141.04	
Title 19 - Five Year Sprinkler/Standpipe Test	\$ 118.21	\$ 122.94	
Welding/Cutting	\$ 111.77	\$ 120.90	
Heliport	\$ 173.11	\$ 188.69	
Incident Report Copies (per copy)	\$ 5.00	\$ 5.00	
HAZARDOUS MATERIALS FEES			
Handling reportable quantities of Haz Mat (includes Plan Review, On-Site Inspection, Special Permits, Etc.)	\$ 129.78	\$ 129.78	
Amount per lb. of reportable quantities (average daily amt)	\$ 0.10	\$ 0.10	
Underground tank (per tank)	\$ 57.60	\$ 57.60	
Late fee assessment	40% of bill	40% of bill	
Administrative fee of non-disclosure (charged in addition to disclosure fee)	\$100 first/\$500 second	\$100 first/\$500 second	
FIRE INSPECTION FEES*			
Commercial Businesses			
From 1 to 1,999 sq. ft.	\$ 148.00	\$ 153.92	
From 2,000 to 4,999 sq. ft.	\$ 190.22	\$ 197.83	
From 5,000 to 9,000 sq. ft.	\$ 278.94	\$ 290.10	
10,000 sq. ft. or more	\$ 466.94	\$ 485.62	

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EXHIBIT E¹**City of Culver City
Fire Department
FISCAL YEAR 2009-10**

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
Apartment Complexes			
Under 8 Units	\$ 148.00	\$ 153.92	Increase cost recovery level to 80% per City Council approved cost recovery plan
8-19 Units	\$ 190.22	\$ 197.83	
20-39 Units	\$ 278.94	\$ 290.10	
40-99 Units	\$ 466.94	\$ 485.62	
100-199 Units	\$ 928.02	\$ 965.14	
200-299 Units	\$ 1,392.03	\$ 1,447.71	
300-399 Units	\$ 1,856.03	\$ 1,930.27	
400 Units and over	\$ 2,320.04	\$ 2,412.84	
*Fire Inspection Fees shall be included in the Business Tax renewal process and, for billing purposes, shall be subject to the same payment deadlines and late fees as the Business Tax Certificate renewals. If, for any reason, the Fire Inspection fee is billed separately from the Business Tax renewal process, the Fire Inspection fee is payable within 60 calendar days of issuance of the bill and is subject to the same late fees as the Business Tax Certificate Renewal if not received or postmarked within the aforementioned 60 days.			

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EXHIBIT F-1

City of Culver City
Parks, Recreation & Community Services Department
Tree Removal & Senior Services
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
FEE FOR APPLICATIONS/APPEALS FOR PERMITS FOR REMOVAL OF STREET TREES			
Processing Application/Removal of Street Tree	\$ 55.00	\$ 65.00	increase cost recovery
Processing Appeal/Removal of Street Tree (Appeal to the City Council of a decision of the Parks and Recreation Commission decision)	\$ 55.00	\$ 65.00	increase cost recovery
These fees are non-refundable; provided that, if permit is issued to the applicant or appellant, all the fees paid shall be credited toward the payment of the cost required pursuant to the City Code. If an appellant is a City Official acting within the course and scope of the official's duties, no fee is required.			
SENIOR & SOCIAL SERVICES**			
Community Garden Plot Rental Fee:	\$30 per year	\$30 per year	no change
New and/or replacement key to garden	\$ 11.00	\$ 11.00	no change
**Except for the Community Garden Plot rental fee, all other Senior and Social Services fees and donations are established and collected by the Culver City Senior Citizen Association. NOTE: Nominal donations and fees for programming at the Senior Center are payable to the Culver City Senior Citizen Association.			

EXHIBIT F-1

City of Culver City
Parks, Recreation & Community Services Department
Recreation Programs & Park Permits
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
RECREATION DIVISION			
RECREATION USER FEES			
Administrative Fees:			
Non-Resident Fee for Rec. Prog. Participation	\$ 10.00	\$ 10.00	Increases to achieve 50% cost recovery level approved by City Council
Refund Processing Fee	\$ 10.00	\$ 10.00	
Child Care Late Pick Up Fee	\$1.00 per child per minute	\$1.00 per child per minute	
CC Afterschool Recreation Program (CCARP):			
One child weekly registration fee, Resident	\$ 45.00	\$ 45.00	
Second child weekly registration fee, Resident	\$ 40.00	\$ 40.00	
One child wkly registration fee, non-resident	\$ 55.00	\$ 55.00	
Second child weekly registration fee, non-resident	\$ 50.00	\$ 50.00	
After School Late Payment fee	\$ 25.00	\$ 25.00	
Aquatic Fees - Recreation Swim & Lap Swim Daily Fee			
Adults 18 yrs & Older	\$ 4.00	\$ 4.00	
Seniors and children 17 and under	\$ 2.50	\$ 2.50	
Aquatic Fees - Swim Passes			
Adult Lap Swim Passes, Resident, 15 visits	\$ 35.00	\$ 35.00	Aquatics fees changed per City Council approval on 11/10/2008
Adult Lap Swim Passes, Non-Resident, 15 visits	\$ 50.00	\$ 50.00	
Srs & Disabled Lap Passes, Resident, 15 visits	\$ 20.00	\$ 20.00	
Srs & Disabled Lap Passes, Non-Resident, 15 visits	\$ 25.00	\$ 25.00	
Aquatic Fees - Swim Lessons, Resident			
Learn to Swim Group Lessons (5 Lessons)	\$ 30.00	\$ 30.00	
Learn to Swim Group Lessons (10 Lessons)	\$ 50.00	\$ 50.00	
Lifeguard Training	\$ 130.00	\$ 130.00	
Private Swim Lessons (per 30 minute lesson)	\$ 35.00	\$ 35.00	

EXHIBIT F-1

City of Culver City
Parks, Recreation & Community Services Department
Recreation Programs & Park Permits
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
Aquatic Fees - Swim Lesson, Non-Resident			Aquatics fees changed per City Council approval on 11/10/2008
Learn to Swim Group Lesson (5 Lessons)	\$ 40.00	\$ 40.00	
Learn to Swim Group Lesson (10 Lessons)	\$ 60.00	\$ 60.00	
Lifeguard Training	\$ 140.00	\$ 140.00	
Private Swim Lessons (per 30 minute lesson)	\$ 45.00	\$ 45.00	
Aquatic Rental Fees - hourly rate			Aquatics fees changed per City Council approval on 11/10/2008
School District Rate per hour	Staff & Facility costs	Staff & Facility costs	
Non-Profit, Resident	\$ 114.00	\$ 114.00	
Non-Profit, Non-Resident	\$ 127.00	\$ 127.00	
Private Party, Resident	\$ 152.00	\$ 152.00	
Private Party, Non-Resident	\$ 169.00	\$ 169.00	
Private Commercial, Resident	\$ 191.00	\$ 191.00	
Private Commercial, Non-Resident	\$ 212.00	\$ 212.00	
Cancellation of rental, at least 14 day notice	50% of fees retained	50% of fees retained	
Cancellation of rental, less than 14 day notice	100% of fees retained	100% of fees retained	
Permit for Grass Areas - Per Hour			Increases to achieve 50% cost recovery level approved by City Council
Youth Sports League Play, Resident			
51% residency	No Charge	No Charge	
Youth Sports Tournaments, Resident,			
51% residency	No Charge	No Charge	
Youth Sports League Play, Non-resident	\$ 30.00	\$ 35.00	
Youth Sports Tournament Play, Non-resident	\$ 40.00	\$ 45.00	
Resident Adult Private Group	\$ 30.00	\$ 35.00	
Non-resident Adult Private Group	\$ 45.00	\$ 50.00	
Non-resident Adult Tournament	\$ 55.00	\$ 60.00	
Lights - in addition to field use for all user groups except Resident Youth Sports League & Tournament Play	\$10 per hour	\$10 per hour	

EXHIBIT F-1

City of Culver City
Parks, Recreation & Community Services Department
Recreation Programs & Park Permits
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
Enrichment Class Fees, Non-Contract, Resident, Materials Fee and Instruction included:			
Pre-K type classes, 2-5 yrs old	\$ 35.00	\$ 40.00	Increases to achieve 50% cost recovery level approved by City Council
Pre-K type classes, 2-5 yrs old, 10 classes	\$ 70.00	\$ 75.00	
Pre-K type classes, 2-5 yrs old, 20 classes	\$ 140.00	\$ 145.00	
Pre-K class, 2-5 yrs old, 4 days/wk, monthly fee*	\$ 100.00	\$ 105.00	
Pre-K class, 2-5 yrs old, 5 days/wk, monthly fee	\$ 140.00	\$ 145.00	
Kiddie Clay, 4-13 yrs old, 1day/wk, 8 weeks	\$ 50.00	\$ 55.00	
*Fee based upon 16 wk session and rate is for only 4 weeks of the 16.			
Enrichment Class Fees, Non-Contract, Non-Resident, Materials Fee and Instruction included:			
Pre-K type classes, 2-5 yrs old	\$ 45.00	\$ 50.00	Increases to achieve 50% cost recovery level approved by City Council
Pre-K type classes 2-5 yrs old, 10 classes	\$ 80.00	\$ 85.00	
Pre-K type classes 2-5 yrs old, 20 classes	\$ 150.00	\$ 155.00	
Pre-K class, 2-5 yrs old, 4 days/wk, monthly fee*	\$ 110.00	\$ 115.00	
Pre-K class, 2-5 yrs old, 5 days/wk, monthly fee	\$ 150.00	\$ 155.00	
Kiddie Clay, 4-13 yrs old, 1 day/wk, 8 weeks	\$ 60.00	\$ 65.00	
*Fee based upon 16 week session and rate is for only 4 weeks of the 16.			
Drill Team:			
Monthly Fee for Residents	\$ 30.00		Program Discontinued
Monthly Fee for Non-residents	\$ 40.00		
Enrichment Class Fees - Contract:			
Residents (City receives 30% of revenue collected)	Varies	Varies	
Non-resident (City receives 30% of revenue collected)	Varies	Varies	
Non-resident surcharge per class	\$ 10.00	\$ 12.00	

EXHIBIT F-1

City of Culver City
Parks, Recreation & Community Services Department
Recreation Programs & Park Permits
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
Culver City Living Advertisement Fees:			
Full Page B&W Ad	\$ 800.00	\$ 840.00	
Full Page Color Ad	\$ 1,000.00	\$ 1,050.00	
Half Page B&W Ad	\$ 500.00	\$ 525.00	
Half Page Color Ad	\$ 600.00	\$ 630.00	
1/4 Page B&W Ad	\$ 300.00	\$ 315.00	
1/4 Page Color Ad	\$ 400.00	\$ 420.00	
DAY CAMP FEES:			
<i>All day camp fees listed below are per week fees.</i>			
Residents (9am - 6pm):			
Just 4 Kids Day Camp (ages 6-10)	\$ 125.00	\$ 130.00	Increases to achieve 50% cost recovery level approved by City
Second child discount	\$ 110.00	\$ 115.00	
Teen Camp (ages 11-13)	\$ 105.00	\$ 110.00	
Second child discount	\$ 95.00	\$ 100.00	
Morning Extended Care (7am - 9am)	\$ 25.00	\$ 25.00	
Non-Residents (9am - 6pm):			
Just 4 Kids Day Camp (ages 6-10)	\$ 155.00	\$ 160.00	
Second child discount	\$ 140.00	\$ 145.00	
Teen Camp (ages 11-13)	\$ 135.00	\$ 140.00	
Second child discount	\$ 125.00	\$ 130.00	
Morning Extended Care (7am - 9am)	\$ 25.00	\$ 25.00	
Employee Rate, 25% Discount (9am - 6pm):			
Just 4 Kids Day Camp (ages 6-10)	\$ 94.00	\$ 97.50	
Teen Camp (ages 11-13)	\$ 79.00	\$ 82.50	
Morning Extended Care (7am - 9am) - No Discount	\$ 25.00	\$ 25.00	

EXHIBIT F-1

City of Culver City
Parks, Recreation & Community Services Department
Recreation Programs & Park Permits
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
Special Events - one time fees:			
Breakfast with Santa, per person	\$ 8.00	\$ 10.00	
Lunch with the Bunny, per person	\$ 10.00	\$ 10.00	
Excursions - based on actual cost + 25%	Actual Costs plus 25%	Actual Costs plus 25%	
Craft Activities - one time special craft activities	Actual Costs	Actual Costs	
Special Events Photo Fees	\$ 3.00	\$ 3.00	
Permit fees for Filming or Video Taping, 12 hours or fraction thereof:*			
All other Park Facilities	\$ 600.00	\$ 600.00	
Cancellation Charge - 3 days notice	50% of fees retained	50% of fees retained	
Cancellation Charge - less than 3 days notice, % of fees retained to cover staff costs and public inconvenience	100% of fees retained	100% of fees retained	
Culver City Park	\$ 1,000.00	\$ 1,000.00	
Culver City Plunge	\$ 1,000.00	\$ 1,000.00	
Veteran's Memorial Park	\$ 1,000.00	\$ 1,000.00	
Permit fees for Still Photographer, 6 hours or fraction thereof:*			
All other Park Facilities	\$ 250.00	\$ 250.00	
Cancellation Charge - with less than 7 days notice	100% of fees retained	100% of fees retained	
Cancellation Charge - with more than 7 days notice	50% of fees retained	50% of fees retained	
Culver City Park	\$ 300.00	\$ 300.00	
Culver City Plunge	\$ 500.00	\$ 500.00	
Veteran's Memorial Park	\$ 300.00	\$ 300.00	
*A staff person, charged at a \$25 per hour fee, will be added to these park permit rental rates.			

EXHIBIT F-1

City of Culver City
Parks, Recreation & Community Services Department
Recreation Programs & Park Permits
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
PARK FACILITY PERMIT			
Culver West Alexander Park - Residents, 4 hours:			
Room Rental Only - no food	\$ 140.00	\$ 140.00	
Room and Kitchen Rental	\$ 180.00	\$ 180.00	
Non-Profit Flat Rate	\$ 100.00	\$ 100.00	
Culver West Alexander Park - Non-Residents, 4 hours:			
Room Rental Only - no food	\$ 160.00	\$ 160.00	
Room and Kitchen Rental	\$ 200.00	\$ 200.00	
Non-Profit Flat Rate	\$ 160.00	\$ 160.00	
Lindberg Stone House & Kronenthal Park - Residents, 4 hours:			
Room Rental Only - no food	\$ 140.00	\$ 140.00	
Room and Kitchen Rental	\$ 180.00	\$ 180.00	
Non-Profit Flat Rate	\$ 100.00	\$ 100.00	
Lindberg Stone House & Kronenthal Park - Non-Residents, 4 hours:			
Room Rental Only - no food	\$ 160.00	\$ 160.00	
Room and Kitchen Rental	\$ 200.00	\$ 200.00	
Non-Profit Flat Rate	\$ 160.00	\$ 160.00	
All Other Park Buildings - Resident, 4 hours:			
Room Rental Only	\$ 140.00	\$ 140.00	
Non-Profit Flat Rate	\$ 100.00	\$ 100.00	
All Other Park Buildings - Non-Resident, 4 hours:			
Room Rental Only	\$ 160.00	\$ 160.00	
Non-Profit Flat Rate	\$ 160.00	\$ 160.00	

EXHIBIT F-1

City of Culver City
Parks, Recreation & Community Services Department
Recreation Programs & Park Permits
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
Other Applicable Fees & Charges:			
Refundable Security Deposit	\$ 200.00	\$ 200.00	
Extended Permit Time - per hour charge	\$ 25.00	\$ 25.00	
Custodial Fee - per hour, by request only, 4 hour minimum	\$ 50.00	\$ 50.00	
Staff Fee - per hour	\$ 20.00	\$ 25.00	
Cancellation Fee - with at least 30 days notice	50% of fees retained	50% of fees retained	
Cancellation Fee - less than 30 days notice	100% of fees retained	100% of fees retained	
PARK PERMIT			
Veteran's Park Resident, 4 hours:			
For the first 100 people	\$ 55.00	\$ 55.00	
For each additional 25 people or part thereof	\$ 20.00	\$ 20.00	
Non-Profit Flat Rate	\$ 55.00	\$ 55.00	
Veteran's Park Non-Resident, 4 hours:			
For the first 100 people	\$ 160.00	\$ 160.00	
For each additional 25 people or part thereof	\$ 50.00	\$ 50.00	
Non-Profit Flat Rate	\$ 160.00	\$ 160.00	
All Other Parks - Resident, 4 hours:			
For the first 25 people	\$ 30.00	\$ 30.00	
For each additional 25 people or part thereof	\$ 30.00	\$ 30.00	
Non-Profit Flat Rate	\$ 40.00	\$ 40.00	
All Other Parks - Non-Resident Fees, 4 hours:			
For the first 25 people	\$ 60.00	\$ 60.00	
For each additional 25 people or part thereof	\$ 60.00	\$ 60.00	
Non-Profit Flat Rate	\$ 130.00	\$ 130.00	

EXHIBIT F-1

City of Culver City
Parks, Recreation & Community Services Department
Recreation Programs & Park Permits
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
Moonbounce Reservation Fees, per use:			
Moonbounce Reservation Fees, per use	\$ 30.00	\$ 30.00	
SPORTS			
Adult Sports Leagues, team fee per season:			
Adult Softball League Fee	\$ 425.00	\$ 440.00	
Adult Basketball League Fee	\$ 360.00	\$ 375.00	
Youth Sports Leagues - Participation Fee per season:			
Flag Football, Resident	\$ 50.00	\$ 55.00	Increases to achieve 50% cost recovery level approved by City Council
Flag Football, Non-Resident	\$ 60.00	\$ 65.00	
Basketball, Resident	\$ 50.00	\$ 55.00	
Basketball, Non-Resident	\$ 60.00	\$ 65.00	
Superstars, Resident	\$ 40.00	\$ 45.00	
Superstars, Non-Resident	\$ 50.00	\$ 55.00	
Track & Field Instruction, Resident	\$ 50.00	\$ 55.00	
Track & Field Instruction, Non-Resident	\$ 60.00	\$ 65.00	
Track & Field Meet Only, Resident	\$ 5.00	\$ 7.50	
Track & Field Meet Only, Non-Resident	\$ 10.00	\$ 12.50	
Adult Drop-In Basketball, 15 visits	\$ 40.00	\$ 45.00	
Adult Drop-In Volleyball, 15 visits	\$ 40.00	\$ 45.00	
TEEN CENTER			
Teen Center Fees:			
Teen Ctr Dance Admission per person	\$ 5.00	\$ 10.00	
Teen Center membership per semester (2x per year)	\$ 50.00	\$ 50.00	
MISCELLANEOUS			
Miscellaneous Program Fee:			Staff & Facility costs
New programs will be charged at actual staff cost plus facility use costs			

EXHIBIT F-2

**City of Culver City
Veterans Memorial Complex
FISCAL YEAR 2009-10**

DEFINITION OF TERMS IN THIS EXHIBIT F-2 rescinds the definitions in Section H of Resolution No. 2003-R020. The fees shall be assessed in conjunction with the regulations set forth in Resolution No. 2003-R020:

- Category A – “City Sponsored”, as used in Exhibit F-2, shall mean any City group, organization or association that is granted the use of any part of the Complex facilities for any purpose for no fee, or for a small stipend determined by the Director. A complete list of all City Sponsored organizations shall be presented in a to the City Council each year representing the prior year’s usage of the Veterans’ Memorial Complex. City Sponsorship of one event in any given year does not automatically qualify that group for on-going City Sponsorship.
- Category B – "Culver City 501(c)(3) Charitable Non-Profit Organization," as used in Exhibit F-2, means any established City group, organization or association headquartered in the City of Culver City, including without limitation, civic groups, service clubs, political organizations and fraternal associations who use any part of the Complex facilities for any purpose and who sponsors an event of City-wide interest when:
- 1) Conducting a regularly scheduled monthly and/or quarterly business meeting, (breakfast, lunch or dinner) where no admission is charged. (Routine collection of club dues and charges for cost of food service shall not be construed as fund raising or admission charges); and,
 - 2) Donations are not accepted before, during or after the event; and
 - 3) No other means of fund raising are employed; and
 - 4) Each City group, organization, or association must have on file with the Complex Manager’s office:
 - a. Current membership roster listing resident address of each member; and
 - b. Name and telephone number of the President and Vice President; and
 - c. Copy of its by-laws.

EXHIBIT F-2

**City of Culver City
Veterans Memorial Complex
FISCAL YEAR 2009-10**

Category C – “Culver City Non-Profit Organization Fundraisers” (defined below - #1), religious organizations, government agencies, non-profit, charitable 501(c)(3) organizations outside of Culver City.

- 1) Culver City Non-Profit Organization means any established City group, organization or association including without limitation, civic groups, service clubs, political organizations and fraternal associations who use any part of the Complex facilities for any purpose when:
 - a. An admission is charged; or
 - b. Any donations are accepted before or during the event; or
 - c. Any type of sale or auction takes place; or
 - d. Any other means of fund raising is used; or
 - e. The activity is in the nature of a private party or social gathering; or
 - f. The activity is a district, state or national convention or meeting.

Category D –

- 1) “Non-Resident Private” shall mean any type of family gathering that is organized by invitation only, and no admission is charged, and all non-profit organizations outside of Culver City who do not qualify as a charitable 501(c)(3) organization.
- 2) “Resident Private” shall mean Culver City residents holding a private gathering as defined above will receive a 10% discount off of the Category D rental fees. To qualify for this discount, the contract for the use of the Veteran's Memorial Complex facilities must be entered into with, and signed by a Culver City resident who has supplied the Veterans' Memorial Complex office with a copy of their most recent utility bill.

Category E –

- 1) "Commercial" shall mean any group, organization or association or any person or persons, whether a City resident or not, who do not qualify for any of the other fee categories in this section when any part of the Veterans' Memorial Complex is used whether for monetary gain or not.
- 2) "Culver City Commercial" means Culver City businesses will receive a 10% discount off of the rental fees. To qualify for this discount, the business must be located within the boundaries of Culver City and supply the Veterans' Memorial Complex office with a copy of their current Culver City business license.

EXHIBIT F-2

City of Culver City
Veterans Memorial Complex
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed 2009-10 Fee
HOURLY RENTAL FEES		
<u>VETERAN'S MEMORIAL BUILDING</u>		
Auditorium		
Category B	\$ 153.00	\$ 153.00
Category C	\$ 229.00	\$ 229.00
Category D	\$ 257.00	\$ 257.00
Category E	\$ 329.00	\$ 329.00
Rotunda		
Category B	\$ 28.00	\$ 28.00
Category C	\$ 43.00	\$ 43.00
Category D	\$ 79.00	\$ 79.00
Category E	\$ 122.00	\$ 122.00
Garden		
Category B	\$ 19.00	\$ 19.00
Category C	\$ 29.00	\$ 29.00
Category D	\$ 64.00	\$ 64.00
Category E	\$ 107.00	\$ 107.00
Multipurpose		
Category B	\$ 21.00	\$ 21.00
Category C	\$ 31.00	\$ 31.00
Category D	\$ 55.00	\$ 55.00
Category E	\$ 72.00	\$ 72.00
Kaizuka		
Category B	\$ 8.00	\$ 8.00
Category C	\$ 11.00	\$ 11.00
Category D	\$ 29.00	\$ 29.00
Category E	\$ 50.00	\$ 50.00
Uruapan		
Category B	\$ 8.00	\$ 8.00
Category C	\$ 13.00	\$ 13.00
Category D	\$ 29.00	\$ 29.00
Category E	\$ 50.00	\$ 50.00
Yanji		
Category B	\$ 6.00	\$ 6.00
Category C	\$ 9.00	\$ 9.00
Category D	\$ 14.00	\$ 14.00
Category E	\$ 24.00	\$ 24.00

EXHIBIT F-2

City of Culver City
Veterans Memorial Complex
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed 2009-10 Fee
Iksan		
Category B	\$ 8.00	\$ 8.00
Category C	\$ 12.00	\$ 12.00
Category D	\$ 22.00	\$ 22.00
Category E	\$ 33.00	\$ 33.00
Room A (Flat Rate)		
Category B	\$ 32.00	\$ 32.00
Category C	\$ 48.00	\$ 48.00
Category D	\$ 57.00	\$ 57.00
Category E	\$ 86.00	\$ 86.00
Room B (Flat Rate)		
Category B	\$ 32.00	\$ 32.00
Category C	\$ 48.00	\$ 48.00
Category D	\$ 57.00	\$ 57.00
Category E	\$ 86.00	\$ 86.00
Room C (Flat Rate)		
Category B	\$ 32.00	\$ 32.00
Category C	\$ 48.00	\$ 48.00
Category D	\$ 57.00	\$ 57.00
Category E	\$ 86.00	\$ 86.00
Room D (Flat Rate)		
Category B	\$ 32.00	\$ 32.00
Category C	\$ 48.00	\$ 48.00
Category D	\$ 57.00	\$ 57.00
Category E	\$ 86.00	\$ 86.00
Teen Center		
Category B	\$ 50.00	\$ 50.00
Category C	\$ 76.00	\$ 76.00
Category D	\$ 100.00	\$ 100.00
Category E	\$ 129.00	\$ 129.00
Classroom 1		
Category B	\$ 7.00	\$ 7.00
Category C	\$ 11.00	\$ 11.00
Category D	\$ 22.00	\$ 22.00
Category E	\$ 43.00	\$ 43.00

EXHIBIT F-2

City of Culver City
Veterans Memorial Complex
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed 2009-10 Fee
<u>SENIOR CENTER</u> (per hour rental rates)		
Dining Room		
Category B	N/A	N/A
Category C	N/A	N/A
Category D	\$ 121.00	\$ 121.00
Category E	\$ 143.00	\$ 143.00
B45		
Category B	N/A	N/A
Category C	N/A	N/A
Category D	\$ 78.00	\$ 78.00
Category E	\$ 114.00	\$ 114.00
B47		
Category B	N/A	N/A
Category C	N/A	N/A
Category D	\$ 78.00	\$ 78.00
Category E	\$ 114.00	\$ 114.00
C71		
Category B	N/A	N/A
Category C	N/A	N/A
Category D	\$ 21.00	\$ 21.00
Category E	\$ 29.00	\$ 29.00
C73		
Category B	N/A	N/A
Category C	N/A	N/A
Category D	\$ 27.00	\$ 27.00
Category E	\$ 61.00	\$ 61.00
C75		
Category B	N/A	N/A
Category C	N/A	N/A
Category D	\$ 27.00	\$ 27.00
Category E	\$ 61.00	\$ 61.00
C77		
Category B	N/A	N/A
Category C	N/A	N/A
Category D	\$ 21.00	\$ 21.00
Category E	\$ 29.00	\$ 29.00

EXHIBIT F-2

**City of Culver City
Veterans Memorial Complex
FISCAL YEAR 2009-10**

Service Name	2008-09 Fee	Proposed 2009-10 Fee
MISCELLANEOUS RENTAL FEES (all equipment rental fees are a per event flat fee)		
Grand Piano		
All Non-Profit/Private	\$ 55.00	\$ 55.00
All for Profit	\$ 110.00	\$ 110.00
Piano Tuning		
All Non-Profit/Private	Actual cost + 25%	Actual cost + 25%
All for Profit	Actual cost + 50%	Actual cost + 50%
Baby Grand		
All Non-Profit/Private	\$ 55.00	\$ 55.00
All for Profit	\$ 75.00	\$ 75.00
Upright Piano		
All Non-Profit/Private	\$ 16.50	\$ 16.50
All for Profit	\$ 33.00	\$ 33.00
60" round table (per table)		
All Non-Profit/Private	\$ 5.50	\$ 5.50
All for Profit	\$ 7.50	\$ 7.50
Extension Cord (per unit)		
All Non-Profit/Private	\$ 2.75	\$ 2.75
All for Profit	\$ 4.00	\$ 4.00
Electric Box (per unit)		
All Non-Profit/Private	\$ 5.50	\$ 5.50
All for Profit	\$ 11.00	\$ 11.00
Microphone (per unit)		
All Non-Profit/Private	\$ 5.50	\$ 5.50
All for Profit	\$ 11.00	\$ 11.00
Cordless Mic (per unit)		
All Non-Profit/Private	\$ 25.00	\$ 25.00
All for Profit	\$ 30.00	\$ 30.00
Lapel Mic (per unit)		
All Non-Profit/Private	\$ 25.00	\$ 25.00
All for Profit	\$ 30.00	\$ 30.00
Sound System (per hour)		
All Non-Profit/Private	\$ 30.00	\$ 30.00
All for Profit	\$ 60.00	\$ 60.00

EXHIBIT F-2

City of Culver City
Veterans Memorial Complex
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed 2009-10 Fee
Theatrical Lighting (per hour)		
All Non-Profit/Private	\$ 11.00	\$ 11.00
All for Profit	\$ 27.50	\$ 27.50
Follow Spot (per hour)		
All Non-Profit/Private	\$ 11.00	\$ 11.00
All for Profit	\$ 27.50	\$ 27.50
Film Projector (per hour)		
All Non-Profit/Private	\$ 25.00	\$ 25.00
All for Profit	\$ 50.00	\$ 50.00
Overhead Projector (per unit)		
All Non-Profit/Private	\$ 5.50	\$ 5.50
All for Profit	\$ 11.00	\$ 11.00
Portable Screen (per unit)		
All Non-Profit/Private	\$ 5.50	\$ 5.50
All for Profit	\$ 11.00	\$ 11.00
TV/VCR (per unit)		
All Non-Profit/Private	\$ 27.50	\$ 27.50
All for Profit	\$ 55.00	\$ 55.00
Podium (per unit)		
All Non-Profit/Private	\$ 5.50	\$ 5.50
All for Profit	\$ 11.00	\$ 11.00
Portable Blackboard (per unit)		
All Non-Profit/Private	\$ 5.50	\$ 5.50
All for Profit	\$ 11.00	\$ 11.00
Easel (per unit)		
All Non-Profit/Private	\$ 2.50	\$ 2.50
All for Profit	\$ 5.00	\$ 5.00
Peg Board (per unit)		
All Non-Profit/Private	\$ 1.50	\$ 1.50
All for Profit	\$ 3.00	\$ 3.00
Step Unit (per section)		
All Non-Profit/Private	\$ 11.00	\$ 11.00
All for Profit	\$ 15.00	\$ 15.00
Platform (per section)		
All Non-Profit/Private	\$ 11.00	\$ 11.00
All for Profit	\$ 15.00	\$ 15.00

EXHIBIT F-2

City of Culver City
Veterans Memorial Complex
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed 2009-10 Fee
Platform Skirt (per section)		
All Non-Profit/Private	\$ 5.50	\$ 5.50
All for Profit	\$ 10.00	\$ 10.00
Orchestra Shell (per section)		
All Non-Profit/Private	\$ 11.00	\$ 11.00
All for Profit	\$ 15.00	\$ 15.00
Event Staff (per hour)		
All Non-Profit/Private	Actual Cost + 25%	Actual Cost + 25%
All for Profit	Actual Cost + 50%	Actual Cost + 50%
Setup Fee (per event)		
All Non-Profit/Private	\$ 26.00	\$ 26.00
All for Profit	\$ 31.00	\$ 31.00
Security Guard (hourly)		
All Non-Profit/Private	Actual Cost+25%	Actual Cost+25%
All for Profit	Actual Cost+50%	Actual Cost+50%
Auditorium Kitchen (per event)		
All Non-Profit/Private	\$ 100.00	\$ 100.00
All for Profit	\$ 150.00	\$ 150.00
Host Food Fees		
All Non-Profit/Private	\$10 to \$100 - All Categories	
All for Profit	\$10 to \$100 - All Categories	
Refundable Damage Deposits		
All Non-Profit/Private	\$25 to \$1,000 - All Categories	
All for Profit	\$25 to \$1,000 - All Categories	

EXHIBIT F-2

**City of Culver City
Veterans Memorial Complex
FISCAL YEAR 2009-10**

Service Name	2008-09 Fee	Proposed 2009-10 Fee
RENTAL FEES (the following rental fees are flat, per event fees)		
Teen Center Kitchen		
All Non-Profit/Private	\$ 104.00	\$ 104.00
All for Profit	\$ 156.00	\$ 156.00
Multipurpose Kitchen		
All Non-Profit/Private	\$ 35.00	\$ 35.00
All for Profit	\$ 50.00	\$ 50.00
Veterans Memorial Bldg Kitchen		
All Non-Profit/Private	\$ 200.00	\$ 200.00
All for Profit	\$ 500.00	\$ 500.00
Kitchen equip (per piece)		
All Non-Profit/Private	\$ 50.00	\$ 50.00
All for Profit	\$ 100.00	\$ 100.00
Reserved Parking (per space)		
All Non-Profit/Private	\$ 10.00	\$ 10.00
All for Profit	\$ 15.00	\$ 15.00
Wristbands (per band)		
All Non-Profit/Private	\$ 0.20	\$ 0.20
All for Profit	\$ 0.25	\$ 0.25
Stanchions (per section)		
All Non-Profit/Private	\$ 5.00	\$ 5.00
All for Profit	\$ 10.00	\$ 10.00
8' Table to Park (per table)		
All Non-Profit/Private	\$ 8.00	\$ 8.00
All for Profit	\$ 12.00	\$ 12.00
60" Round Table to Park (per table)		
All Non-Profit/Private	\$ 10.00	\$ 10.00
All for Profit	\$ 15.00	\$ 15.00
Chair to Park (per chair)		
All Non-Profit/Private	\$ 5.00	\$ 5.00
All for Profit	\$ 10.00	\$ 10.00
Extension Cord to Park (per unit)		
All Non-Profit/Private	\$ 5.00	\$ 5.00
All for Profit	\$ 10.00	\$ 10.00

EXHIBIT F-2

City of Culver City
Veterans Memorial Complex
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed 2009-10 Fee
Electric Box to Park (per unit)		
All Non-Profit/Private	\$ 5.00	\$ 5.00
All for Profit	\$ 10.00	\$ 10.00
Podium to Park (per unit)		
All Non-Profit/Private	\$ 10.00	\$ 10.00
All for Profit	\$ 20.00	\$ 20.00
Easel to Park (per unit)		
All Non-Profit/Private	\$ 5.00	\$ 5.00
All for Profit	\$ 10.00	\$ 10.00
Step Unit to Park (per section)		
All Non-Profit/Private	\$ 10.00	\$ 10.00
All for Profit	\$ 20.00	\$ 20.00
Platform to Park (per section)		
All Non-Profit/Private	\$ 25.00	\$ 25.00
All for Profit	\$ 50.00	\$ 50.00
Platform Skirt to Park (per section)		
All Non-Profit/Private	\$ 10.00	\$ 10.00
All for Profit	\$ 20.00	\$ 20.00
Park Set-Up Fee (per person - per hour)		
All Non-Profit/Private	\$ 21.00	\$ 21.00
All for Profit	\$ 31.00	\$ 31.00
Cancellation Fee (with 60 days notice)		
All Non-Profit/Private	\$ 25.00	\$ 25.00
All for Profit	\$ 100.00	\$ 100.00
Cancellation Fee (with 30 days notice)		
All Non-Profit/Private	\$ 50.00	\$ 50.00
All for Profit	\$ 150.00	\$ 150.00
Cancellation Fee (less than 30 days notice)		
All Non-Profit/Private	100% of Room Rental Fee	
All for Profit	100% of Room Rental Fee	
Culver City Armory (per hour)		
All Non-Profit/Private	\$100 + Staff Cost	
All for Profit	\$200 + Staff Cost	

EXHIBIT G

City of Culver City
Police Department
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
ALARM SYSTEMS			
The following fees and charges are established for, and applicable to, Alarm Permits for alarm systems, including late payment of an alarm permit renewal and miscellaneous charges as described in Chapter 11.04 of the Culver City Municipal Code.			
Initial Application Fee	\$ 43.00	\$ 45.00	
Initial Application Fee Residence w/non-monitored alarms	\$ 6.00	\$ 10.00	Increase cost recovery level to 90% as approved by City Council
Annual Renewal Fee	\$ 38.00	\$ 40.00	
Annual Renewal Fee Residence w/non-monitored alarms	\$ 6.00	\$ 10.00	
Service Charge for Late Renewal	\$ 21.00	\$ 25.00	
False Alarm Charge	\$ 111.00	\$ 115.00	
False Alarm Charge for Suspended or Revoked Permit	\$ 105.00	\$ 150.00	
Failure to Respond Charge	\$ 16.00	\$ 20.00	

EXHIBIT G

City of Culver City
Police Department
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
FILM PERMITS			
The following fees are established for, and applicable to, Film Permits for filming activity as described in Chapter 11.14 of the Culver City Municipal Code.			
Application Fee:			Increase cost recovery level to 90% as approved by City Council
Film Permit Application	\$ 125.00	\$ 150.00	
Site Usage Fees (City or Redevelopment Agency-owned property)			
Main Street	\$400/Day	\$400/Day	
Civic Center (Exterior)	\$500/Day	\$500/Day	
Civic Center (Interior)	\$750/Day	\$750/Day	
Town Plaza	\$500/Day	\$500/Day	
All Other Properties	\$350/Day	\$350/Day	
Parking Fees:			
Meters	\$16.00 each	\$16.00 each	
Non-metered	\$7.50 each	\$7.50 each	
Permit Change Fee:			
Change to permit after issuance	\$ 150.00	\$ 150.00	
Cancellation Fees:			
Less than 48 hrs' notice prior to start time of filming activity	\$ 250.00	\$ 300.00	

EXHIBIT G

City of Culver City
Police Department
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
Other Fees: In addition to the fees set forth above: * A business tax certificate application fee (one time fee, except for itinerant filming, which fee must be renewed annually) will be required as previously adopted by separate resolution or ordinance. * Additional fees for use of Parks, Recreation, and Community Services (PRCS) facilities, including but not limited to City parks, Culver City Plunge, Culver City Senior Center, and the Veterans Memorial Building complex, will be required as set forth in the PRCS fee schedule. NOTE: Business taxes are also applicable pursuant to Chapter 11.01 of the Culver City Municipal Code			
PARADE PERMITS*	\$ 125.00	\$ 150.00	Increase cost recovery level to 90% as approved by City Council
*The Processing of a parade permit is similar to the Film Permit Process above.			
REPORT COPIES			
Traffic Accident Report:			
By mail, per copy	No Charge to victim	No Charge to victim	
Others	\$0.15 per page	\$0.15 per page	
Expedited* commercial req. for report	\$ 10.00	\$ 10.00	
Crime Report:			
By mail, per copy	No Charge to victim	No Charge to victim	
Others	\$0.15 per page	\$0.15 per page	
Expedited* commercial request for report	\$ 10.00	\$ 10.00	

EXHIBIT G

**City of Culver City
Police Department
FISCAL YEAR 2009-10**

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
Taking the Fingerprinting impression of the appendages of both hands on a single fingerprint card (Ink):			
First Card	\$ 16.00	\$ 17.00	
Each Additional Card	\$ 16.00	\$ 17.00	
Fingerprints by Livescan (City Service fee)	\$ 36.00	\$ 38.00	
MISCELLANEOUS FEES			
Clearance letters:			
Generation of special report	\$12/per letter	\$12/per letter	
Vehicle Release:	No Charge to victim	No Charge to victim	
Others, per Impounded Vehicle (Evaluation & generation of special report)	\$ 125.00	\$ 125.00	
Court Commitment Fee (per day or any portion thereof)	\$ 100.00	\$ 100.00	
Storage of Vehicle Impound (per day or any portion thereof)	\$ 100.00	\$ 100.00	
Crime/Service Statistical Run (Generation of special report based on individual request, including computer time)	\$35 per district per year	\$35 per district per year	
Copies of Photographs	\$6.50 per print	\$6.50 per print	
WITNESS FEES (Per Government Code Section 68097.2)			
Officer attendance pursuant to subpoena Per day, per officer	\$ 150.00	\$ 150.00	

EXHIBIT H-1¹

City of Culver City
Public Works Department
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
<i>The City Manager, or his/her designee, may waive some of the fees in Exhibit H-1 when the applicant is another governmental agency or a 501(c)(3) charitable nonprofit organization headquartered in the City of Culver City.</i>			Increase Public Works cost recovery for permits and hourly billing to 85% per City Council approved Cost Recovery Plan
ENGINEERING & MAINTENANCE OPERATIONS DIVISION FEES			
Minor Permit Fees & Charges (Ministerial Projects)			
Hourly Rate Charges:			
Senior Civil Engineer	\$ 192.00	\$ 203.00	
Traffic Engineering Manager	\$ 158.00	\$ 165.00	
Associate Civil Engineer	\$ 158.00	\$ 165.00	
Public Works Inspector	\$ 112.00	\$ 120.00	
Overtime Rates: Time and a half, minimum of 4 hours.			
Permit Issuance Fee:	\$ 46.00	\$ 48.00	
Parking Meter Rental per day:	\$ 16.00	\$ 16.00	
Residential/Commercial Drive Approach:			
Inspection	\$112 per hour	\$120 per hour	
One hour add'l inspection if drive approach exceeds 100 S.F.	2 hour minimum	2 hour minimum	
Residential Driveway:			
Inspection	\$112 per hour	\$120 per hour	
	2 hour minimum	2 hour minimum	
Sidewalk/Parkway Paving:			
Inspection	\$112 per hour	\$120 per hour	
	2 hour minimum	2 hour minimum	

¹Some of the fees in Exhibit H-1 may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT H-1¹

City of Culver City
Public Works Department
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
Curb or Curb and Gutter:			
Inspection	\$112 per hour 2 hour minimum	\$120 per hour 2 hour minimum	
Sidewalk Drain:			
Inspection	\$112 per hour 2 hour minimum	\$120 per hour 2 hour minimum	
Curb Core:			
Inspection	\$112 per hour 2 hour minimum	\$120 per hour 2 hour minimum	
Dumpster/Storage Bin:			
Inspection	\$112 per hour 2 hour minimum	\$120 per hour 2 hour minimum	
Refundable Deposit	\$ 400.00	\$ 500.00	
Dirt Hauling:			
Per cubic yard per mile	\$ 0.20	\$ 0.20	
Minimum	\$ 200.00	\$ 200.00	
Maximum	\$ 3,000.00	\$ 3,000.00	
Loading/Unloading:			
Inspection	\$112 per hour 1 hour minimum	\$120 per hour 2 hour minimum	
Traffic Plan Review, if required	\$158 per hour 1 hour minimum	\$165 per hour 1 hour minimum	
Additional Parking Meter Rental, if required	see Parking Meter	see Parking Meter Rental fees	
Refundable Deposit	\$ 400.00	\$ 500.00	

¹Some of the fees in Exhibit H-1 may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT H-1¹

City of Culver City
Public Works Department
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
Street Lane Closure:			
Inspection	\$112 per hour 2 hour minimum	\$120 per hour 2 hour minimum	
Traffic Plan Review, if required	\$158 per hour 1 hour minimum	\$165 per hour 1 hour minimum	
Additional Parking Meter Rental, if required	see Parking Meter Rental fees	see Parking Meter Rental fees	Increase Public Works cost recovery for permits and hourly billing to 85% per City Council approved Cost Recovery Plan
Refundable Deposit	\$ 400.00	\$ 500.00	
Canopy/Fence/Barricade/Scaffolding:			
Inspection	\$112 per hour 2 hour minimum	\$120 per hour 2 hour minimum	
Traffic Plan Review, if required	\$158 per hour 1 hour minimum	\$165 per hour 1 hour minimum	
Refundable Deposit	\$ 400.00	\$ 500.00	
Monitoring Well Installation - Per Project in Public R/W:			
Inspection	\$112 per hour 2 hour minimum	\$120 per hour 2 hour minimum	
Plan Check	\$192 per hour 1 hour minimum	\$203 per hour 1 hour minimum	
Traffic Plan Review	\$158 per hour 1 hour minimum	\$165 per hour 1 hour minimum	

¹Some of the fees in Exhibit H-1 may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT H-1¹

City of Culver City
Public Works Department
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
Additional Parking Meter Rental, if required	see Parking Meter Rental fees	see Parking Meter Rental fees	
Refundable Deposit	\$ 400.00	\$ 500.00	
Monitoring Well Sampling - Per Project in Public R/W:			
Inspection	\$112 per hour 2 hour minimum	\$120 per hour 2 hour minimum	Increase Public Works cost recovery for permits and hourly billing to 85% per City Council approved Cost Recovery Plan
Plan Check	\$192 per hour 1 hour minimum	\$203 per hour 1 hour minimum	
Traffic Plan Review, if required	\$158 per hour 1 hour minimum	\$165 per hour 1 hour minimum	
Underground Utility:			
Inspection	\$112 per hour 2 hour minimum	\$120 per hour 2 hour minimum	
Plan Check	\$192 per hour 1 hour minimum	\$203 per hour 1 hour minimum	
Traffic Plan Review	\$158 per hour 1 hour minimum	\$165 per hour 1 hour minimum	
And including any fees specified by the Rights-of-Way Management Procedures, Fees and Standards, pursuant to CCMC Title 9, Section 9.08.307			

¹Some of the fees in Exhibit H-1 may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT H-1¹

City of Culver City
Public Works Department
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
Site Development Permit:			
Inspection	\$112 per hour 2 hour minimum	\$120 per hour 2 hour minimum	
Plan Check	\$192 per hour 1 hour minimum	\$203 per hour 1 hour minimum	
Traffic Plan Review, if required	\$158 per hour 1 hour minimum	\$165 per hour 1 hour minimum	
Crane Permit:			
Inspection	\$112 per hour 2 hour minimum	\$120 per hour 2 hour minimum	
Traffic Plan Review, if required	\$158 per hour 1 hour minimum	\$165 per hour 1 hour minimum	
Parking Meter Rental, if required	see Parking Meter Rental fees	see Parking Meter Rental fees	Increase Public Works cost recovery for permits and hourly billing to 85% per City Council approved Cost Recovery Plan
Street Lane Closure Permit, if required	see Street Lane Closure Permit fees	see Street Lane Closure Permit fees	
Refundable Deposit	\$ 400.00	\$ 500.00	
Outdoor Dining Permit: (Outdoor Dining Fees are not subject to waiver)			
Application Fee	\$ 500.00	\$ 500.00	
Outdoor Dining License Fee	\$12 per sq. ft (annually)	\$12 per sq. ft (annually)	
Late Payment Penalty	20% of total amount due	20% of total amount due	
See resolutions 2009-R008 for applicable outdoor dining standards.			

¹Some of the fees in Exhibit H-1 may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT H-1¹

City of Culver City
Public Works Department
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
Sidewalk Maintenance Deposit <i>As determined by the Public Works Director/City Engineer to replace sidewalk pavement and fixtures, but not less than the sum of \$500.00</i>	\$ 400.00	\$ 500.00	
Permit Extension:			
Issuance	\$ 46.00	\$ 48.00	
Inspection	\$112 per hour 1 hour minimum	\$120 per hour 2 hour minimum	
Records Research:			
Research	\$158 per hour 1 hour minimum	\$165 per hour 1 hour minimum	
Transportation Permit (State Mandated Fee):			
Issuance Fee		\$ 48.00	
One Way	\$ 16.00	\$ 16.00	
Two Way	\$ 32.00	\$ 32.00	
Issuance Fee not Charged			
Truck/Haul Route Permit:			
Permit Review	\$192 per hour 1 hour minimum	\$203 per hour 1 hour minimum	
Inspection, if required	\$112 per hour 1 hour minimum	\$120 per hour 2 hour minimum	
<i>Note: The above permits may also require multiple minor permit issuance with associated fees and charges.</i>			

¹Some of the fees in Exhibit H-1 may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT H-1¹**City of Culver City
Public Works Department
FISCAL YEAR 2009-10**

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
Concrete driveway approach, sidewalk, curb/gutter:			
Removal & Construct 20 S.F. or less	\$ 700.00	\$ 1,000.00	
Each additional S.F.	\$ 25.00	\$ 45.00	
Asphalt Concrete paving 20 S.F. or less	\$ 700.00	\$ 1,000.00	
Each Additional S.F.	\$ 25.00	\$ 45.00	
Minimum Charge for Work performed by City Crews:	\$ 400.00	\$ 500.00	
Replacement cost for non-returned or damaged barricades:	\$85/each	\$100 each	

¹Some of the fees in Exhibit H-1 may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT H-1¹

City of Culver City
Public Works Department
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
MAJOR PERMIT FEES AND CHARGES (DISCRETIONARY PROJECTS)			
Hourly Rate Charges			
Senior Civil Engineer	\$ 192.00	\$ 203.00	Increase Public Works cost recovery for permits and hourly billing to 85% per City Council approved Cost Recovery Plan
Traffic Engineering Manager	\$ 158.00	\$ 165.00	
Associate Civil Engineer	\$ 158.00	\$ 165.00	
Public Works Inspector	\$ 112.00	\$ 120.00	
Overtime Rates: Time and a half, minimum of 4 hours			
Review and condition setting of Tentative Maps, Site Plans and Other Discretionary Projects during the Discretionary Project Review Process Engineering review fees shall be based on hourly rates provided herein and will be determined during Preliminary Project Review process. Engineering review fees shall be paid with the submittal of a completed application, and shall be a one-time fixed fee.			
Environmental or other special studies:			
Staff review fee shall be based on hourly rates provided herein. Consultant or contractor review fee shall be full cost of recovery plus 25% administrative charge.			
Geotechnical/Soils Report Review (Discretionary or Ministerial Projects)*	\$500 min.	\$500 min.	
Parking Demand Study Review*	\$500 min.	\$500 min.	

¹Some of the fees in Exhibit H-1 may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT H-1¹

City of Culver City
Public Works Department
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
Traffic Impact Analysis Report Review*			
Average Daily Trips:			
1-1,000	\$ 1,560.00	\$ 1,650.00	
1,001-5,000	\$ 3,120.00	\$ 3,300.00	
5,001-10,000	\$ 3,952.00	\$ 4,175.00	
*The above review fees are minimum charges for staff review. If the project requires more than four hours of staff review time, fees shall be charged at actual cost based on the hourly rate charges referenced above. A deposit based on actual or anticipated costs will be required. Payment schedule will be based on the complexity of each project and determined during the preliminary project review process. Fee for consultant or contractor review shall be full cost recovery plus a 25% administration charge. Improvement Plan Check and Inspection (Fees are charged on a cumulative basis) 6% of estimated construction cost for the first \$25,000 (Refer to attached Itemized Cost Estimate for improvements, EXHIBIT H-2) 5% of estimated construction cost for the next \$75,000 4% of estimated construction cost for any amount over \$100,000 Minimum Plan Check Fee - \$750.00 50% of cash fees for Improvement Plan Check shall be paid to the City upon first submittal of plans for checking. An additional plan check fee equal to 25% of the total fee shall be charged at the 4th plan check resubmittal and every plan check resubmittal thereafter. Initial plan check fee shall be submitted at first plan check. 100% of cash fees shall be paid to the City upon issuance of inspection permit.			

¹Some of the fees in Exhibit H-1 may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT H-1¹

City of Culver City
Public Works Department
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
City Review Fees for Final and Parcel Maps:			
Final Parcel Map			
1-4 parcels	\$ 1,900.00	\$ 2,000.00	
5-10 parcels	\$ 2,100.00	\$ 2,200.00	
Over 10 parcels	\$ 2,750.00	\$ 2,900.00	
Upon 4th resubmittal	\$ 350.00	\$ 370.00	
Upon 6th resubmittal	\$ 1,100.00	\$ 1,150.00	
Upon 8th resubmittal & each resubmittal thereafter	\$ 1,450.00	\$ 1,525.00	
Final Tract Map			
1-5 lots	\$ 2,300.00	\$ 2,415.00	
6-10 lots	\$ 2,750.00	\$ 2,900.00	
11-25 lots	\$ 3,300.00	\$ 3,450.00	
26-50 lots	\$ 4,400.00	\$ 4,600.00	
51-100 lots	\$ 5,450.00	\$ 5,725.00	
101-150 lots	\$ 7,150.00	\$ 7,500.00	
Over 150 lots	\$ 8,750.00	\$ 9,200.00	
Upon 4th resubmittal	\$ 350.00	\$ 367.50	
Upon 6th resubmittal	\$ 1,100.00	\$ 1,155.00	
Upon 8th resubmittal, and each resubmittal thereafter	\$ 1,450.00	\$ 1,525.00	
Easement Checking (when other than local agency easements are shown on map)	\$ 210.00	\$ 220.00	
Monument Inspection	\$100 each	\$105 each	
Bond/Agreement Processing	\$150 each	\$105 each	
Note: Review of final and parcel maps may be undertaken by a consultant/contractor and fees shall be based on full cost of recovery and may include an additional 25% administration fee.			
If map is reviewed by Los Angeles County, then applicant shall pay the City 25% of the above fee for administrative costs.			

¹Some of the fees in Exhibit H-1 may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT H-1¹

City of Culver City
Public Works Department
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
TRAFFIC ENGINEERING FEES			
Preferential Parking Zone & Night			
(Preferential Parking and Night parking permit fees are not subject to waiver)			
Parking Permits:			
Annual Permit including transfer or replacement permit	\$16.00*	\$16.00*	Maintain Public Works cost recovery for preferential parking program at 32% per City Council approved Cost Recovery Plan
Visitor Permit	\$16 per permit	\$16 per permit	
Consideration of Req. to Create a:			
Preferential or Night Parking Zone (Application Fee)	\$ 200.00	\$ 225.00	
Traffic Study-Weekday Preferential Parking Zone	\$ 250.00	\$ 275.00	
Traffic Study - Weekend and/or Night Parking Zone	\$ 500.00	\$ 550.00	
Creating a Weekday Preferential Parking Zone, Weekend and/or Night Parking Zone	\$375.00**	\$ 400.00	
Signage	Direct Cost to be paid by residents in Zone	Direct Cost to be paid by residents in Zone	
*The fee for the annual permit shall be prorated quarterly, but shall not be less than \$8.00.			
**Cost for Traffic Committee, City Engineer and/or City Council approval.			
Consideration of temp. suspension of a one-block permit parking zone for the duration of one day, and coordination with Police Dept., at least 31 days prior to requested date	\$130.00***	\$150.00***	
***This fee will be waived for temporary suspension requests for the purpose of a block party.			

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EXHIBIT H-1¹**City of Culver City
Public Works Department
FISCAL YEAR 2009-10**

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
Consideration of request for additional annual/visitor permit(s), under hardship criteria, minimum actual time above minimum will be charged (3 hours for report preparation and Traffic Committee hearing)	\$ 390.00	\$ 415.00	
Appeals of a determination or decision of the City Engineer to the City Council, minimum; actual time above minimum will be charged (minimum 3 hours report preparation, 3 hours City Council meeting attendance)	\$ 780.00	\$ 780.00	Maintain Public Works cost recovery for preferential parking program at 32% per City Council approved Cost Recovery Plan

¹Some of the fees in Exhibit H-1 may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT H-1¹

City of Culver City
Public Works Department
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
MISCELLANEOUS FEES AND CHARGES			
Curb Painting:			
Green, White & Yellow Curb Zones	\$200.00 for the first 20 linear feet or any portion and \$2.00 per linear foot after 20 feet.	\$200.00 for the first 20 linear feet or any portion and \$2.00 per linear foot after 20 feet.	
(Fee charged for painting of curb zones includes installation of any signs, if necessary. Fee would apply whether or not there is a parking meter at the space.)			
Red Curb zones are subject to the fees only if they are not necessitated by safety considerations.			
Blue Curb zones (parking for disabled persons).	No Charge	No Charge	
Repainting an existing parking zone for maintenance purposes.	No Charge	No Charge	
All future curb painting, except Red Zones for safety purposes, would be subject to Traffic Committee review considering identifiable need, locations or parking zones similar to that being requested, and utilization of nearby street parking. If Traffic Committee review leads to a positive recommendation, the Public Works Director/City Engineer may order the installation. There would be no charge for the feasibility study presented to the Traffic Committee. The exception for red safety zones is to assure optimum response time in reducing the potential for hazard. The Public Works Director/City Engineer will order red safety zones whenever the need for such is identified.			
Lot Line Adjustment/Lot Merger:	\$ 1,750.00 plus \$52 per lot	\$ 1,750.00 plus \$52 per lot	
Certificate of Compliance:	\$ 550.00	\$ 550.00	

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EXHIBIT H-1¹

City of Culver City
Public Works Department
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
Street Vacation (All required Title Reports or other studies to be provided by the applicant)	\$ 3,500.00	\$ 3,700.00	
Public-Right-of-Way/Property Encroachment Permit (All required Title Reports or other studies to be provided by the applicant)	\$ 3,500.00	\$ 3,700.00	Increase Public Works cost recovery for permits and hourly billing to 85% per City Council approved Cost Recovery Plan
Reproduction:			
8 1/2 X 11"	\$0.15 each	\$0.15 each	
11 X 17"	\$0.25 each	\$0.25 each	
Oversized Prints (24 X 36" & larger)	\$1.50 sq ft	\$1.50 sq ft	
Temporary No Parking Sign	\$4.25 each	\$4.25 each	
Records/Map Research (requiring 1 hour or more)	\$94 per hour 1 hour min.	\$100 per hour 1 hour min.	

¹Some of the fees in Exhibit H-1 may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT H-1¹

**City of Culver City
Public Works Department
FISCAL YEAR 2009-10**

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
LOCAL STORM WATER POLLUTION PREVENTION PLAN (LSWPPP) AND STANDARD URBAN STORMWATER MITIGATION PLAN (SUSMP) REVIEW FEES			
Local Storm Water Pollution Prevention Plan (LSWPPP) CONSTRUCTION PLAN CHECK FEES			Increase Public Works cost recovery for permits and hourly billing to 85% per City Council approved Cost Recovery Plan
At least 0.25 acre (10,890 sq. ft.), but less than 1 acre (43,560 sq. ft.)	\$ 260.00	\$ 290.00	
At least 1 acre (43,560 sq. ft.), but less than 5 acres (217,800 sq. ft.)	\$1,250 + \$0.20 per 100 sq. ft. over 1 acre	\$1,250 + \$0.20 per 100 sq. ft. over 1 acre	
At least 5 acres or greater (USEPA Phase I facilities included)	\$1,600 + \$0.25 per 100 sq. ft. over 5 acres	\$1,600 + \$0.25 per 100 sq. ft. over 5 acres	
Standard Urban Stormwater Mitigation Plan (SUSMP) Plan Check Fee Post Construction:			
1) 10 - 49 Residential dwelling units	\$ 2,000.00	\$ 2,080.00	
2) 50 or more Residential dwelling units	\$ 3,000.00	\$ 3,120.00	
3) 1 acre or more Commercial/Industrial	\$ 2,000.00	\$ 2,080.00	
4) 5 acres or more Commercial/Industrial	\$ 3,000.00	\$ 3,120.00	
5) Auto Repair Facility	\$ 1,250.00	\$ 1,300.00	
6) Retail Gasoline Outlet	\$ 1,250.00	\$ 1,300.00	
7) Restaurant	\$ 1,250.00	\$ 1,300.00	
8) Parking Lot with 25+ spaces or 5,000+ square feet	\$ 1,250.00	\$ 1,300.00	
9) Animal Care	\$ 1,250.00	\$ 1,300.00	

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EXHIBIT H-1¹

City of Culver City
Public Works Department
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
10) Vehicle or equipment maintenance, washing, repair, or fueling areas (not classified above)	\$ 1,250.00	\$ 1,300.00	Increase Public Works cost recovery for permits and hourly billing to 85% per City Council approved Cost Recovery Plan
11) Commerical or industrial waste handling (not classified above)	\$ 1,800.00	\$ 1,872.00	
12) Outdoor Handling or storage of hazardous materials (not classified above)	\$ 1,800.00	\$ 1,872.00	
13) Outdoor manufacturing areas (not classified above)	\$ 1,800.00	\$ 1,872.00	
14) Outdoor food handling or processing (not classified above)	\$ 1,800.00	\$ 1,872.00	
15) Outdoor horticulture activities (not classified above)	\$ 1,800.00	\$ 1,872.00	
16) Projects over 2,500 ft ² and located in, adjacent to, or discharging directly to an Environmentally Sensitive Area (ESA) and not classified above			
a) Single Family Home	\$ 550.00	\$ 572.00	
b) All Others	\$ 1,250.00	\$ 1,300.00	
17) Hillside Projects			
a) Less than an acre	\$ 550.00	\$ 572.00	
b) One acre or greater	\$ 950.00	\$ 988.00	
All Redevelopment projects of 5,000 sq. ft. or greater of any of the categories above will be charged the same categorical fees.	See categories above		

*An additional plan check fee equal to 25% of the total fee shall be charged at the 4th plan check
resubmittal and every plan check resubmittal thereafter.

¹Some of the fees in Exhibit H-1 may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT H-1¹

City of Culver City
Public Works Department
FISCAL YEAR 2009-10

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
Local Storm Water Pollution Prevention Plan (LSWPPP)			Increase Public Works cost recovery for permits and hourly billing to 85% per City Council approved Cost Recovery Plan
CONSTRUCTION INSPECTION FEES			
At least 0.25 acre (10,890 sq. ft.), but less than 1 acre (43,560 sq. ft.)	\$ 250.00	\$ 280.00	
At least 1 acre (43,560 sq. ft.), but less than 5 acres (217,800 sq. ft.)	\$130 per hour	\$140 per hour	
At least 5 acres or greater (USEPA Phase I facilities included)	\$130 per hour	\$140 per hour	
Standard Urban Stormwater Mitigation Plan Fee (SUSMP) (Post Construction/Long Term Phase)			
1) 10 - 49 Residential dwelling units	\$130 per hour	\$140 per hour	
2) 50 or more Residential dwelling units	\$130 per hour	\$140 per hour	
3) 1 acre or more Commercial/Industrial	\$130 per hour	\$140 per hour	
4) 5 acres or more Commercial/Industrial	\$130 per hour	\$140 per hour	
5) Auto Repair Facility	\$130 per hour	\$140 per hour	
6) Retail Gasoline Outlet	\$130 per hour	\$140 per hour	
7) Restaurant	\$130 per hour	\$140 per hour	
8) Parking Lot with 25+ spaces or 5,000+ square feet	\$130 per hour	\$140 per hour	
9) Animal Care	\$130 per hour	\$140 per hour	
10) Vehicle or equipment maintenance, washing, repair, or fueling areas (not classified above)	\$130 per hour	\$140 per hour	
11) Commerical or industrial waste handling (not classified above)	\$130 per hour	\$140 per hour	
12) Outdoor Handling or storage of hazardous materials (not classified above)	\$130 per hour	\$140 per hour	
13) Outdoor manufacturing areas (not classified above)	\$130 per hour	\$140 per hour	
14) Outdoor food handling or processing (not classified above)	\$130 per hour	\$140 per hour	

¹Some of the fees in Exhibit H-1 may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT H-1¹**City of Culver City
Public Works Department
FISCAL YEAR 2009-10**

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
15) Outdoor horticulture activities (not classified above)	\$130 per hour	\$140 per hour	Increase Public Works cost recovery for permits and hourly billing to 85% per City Council approved Cost Recovery Plan
16) Projects over 2,500 ft ² and located in, adjacent to, or discharging directly to an Environmentally Sensitive Area (ESA) and not classified above			
a) Single Family Home	\$130 per hour	\$140 per hour	
b) All Others	\$130 per hour	\$140 per hour	
17) Hillside Projects			
a) Less than an acre	\$130 per hour	\$140 per hour	
b) One acre or greater	\$130 per hour	\$140 per hour	
All Redevelopment projects of 5,000 sq. ft. or greater of any of the categories above will be charged the same categorical fees.			
*An additional plan check fee equal to 25% of the total fee shall be charged at the 4th plan check resubmittal and every plan check resubmittal thereafter.			

¹Some of the fees in Exhibit H-1 may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT H-2¹
(EFFECTIVE August 22, 2008)

Discretionary Projects - Fee Calculation For Inspection

TOTAL VALUATION AMOUNT FOR INSPECTION FEES \$ _____

Cash fees for Engineering plan checking and inspection are calculated from total valuation amount.

6% of the first \$25,000 \$ _____

Plus 5% of the next \$75,000 \$ _____

Plus 4% thereafter \$ _____

TOTAL INSPECTION FEE \$ _____
(\$750 MINIMUM INSPECTION FEE)

ADJUSTED TOTAL VALUATION ESTIMATE FOR INSPECTION FEES \$ _____

6% of the first \$25,000 \$ _____

Plus 5% of the next \$75,000 \$ _____

Plus 4% thereafter \$ _____

TOTAL INSPECTION FEE \$ _____

Amount previously paid \$ _____

Additional Inspection Fee Due \$ _____

¹The fees in Exhibit H-2 are subject to the digital imaging surcharge established in Exhibit J.

EXHIBIT H-2¹
(Effective August 22, 2008)

Discretionary Projects - Fee Calculation For Plan Check

TOTAL VALUATION AMOUNT FOR \$ _____
PLAN CHECK FEES

Cash fees for Engineering plan checking and inspection are calculated from total valuation amount.

6% of the first \$25,000 \$ _____

Plus 5% of the next \$75,000 \$ _____

Plus 4% thereafter \$ _____

SUBTOTAL \$ _____

50% of subtotal = Plan Check Fee \$ _____
(\$750 Minimum Plan Check Fee)

FEES ARE NOT REFUNDABLE, 25% OF TOTAL FEE IS DUE AT 4TH RESUBMITTAL
OF PLAN CHECK AND AT EVERY RESUBMITTAL THEREAFTER

ADJUSTED TOTAL VALUATION ESTIMATE \$ _____
FOR PLAN CHECK FEES

6% of the first \$25,000 \$ _____

Plus 5% of the next \$75,000 \$ _____

Plus 4% thereafter \$ _____

SUBTOTAL \$ _____

50% of subtotal = Plan Check Fee \$ _____
(\$750 Minimum Plan Check Fee)

Amount previously paid \$ _____

Additional Plan Check Due \$ _____

¹The fees in H-2 are subject to the digital imaging surcharge established in Exhibit J.

CITY OF CULVER CITY (EXHIBIT H-2)

ITEMIZED COST ESTIMATE FOR IMPROVEMENTS

ADDRESS _____

ENGINEER _____

PHONE _____

		UNIT COST	QUANTITY	TOTAL COST
1. STREETS/PARKING AREAS / ON-SITE IMPROVEMENTS				
<u>Aggregate Base</u>				
	Case A (4")	\$2.00 sq ft	_____ sq ft	_____
	Case B (6")	\$2.40 sq ft	_____ sq ft	_____
	CMB	\$20/TON	_____ TONS	_____
<u>Pavement</u>				
	A.C. Type II (3")	\$4.60 sq ft	_____ sq ft	_____
	A.C. Type I (4")	\$5.00 sq ft	_____ sq ft	_____
	A.C. Type I (6")	\$5.60 sq ft	_____ sq ft	_____
	Remove A.C. Pavement	\$500 + \$0.80 sq ft	_____ sq ft	_____
	A.C. Overlay 2"	\$3.00 sq ft	_____ sq ft	_____
	Cold Mill	\$2,000 + \$0.25 sq ft	_____ sq ft	_____
	Sawcutting Pavement	\$2.00 lin ft	_____ lin ft	_____
	Adjusting Manhole to Grade	\$750.00 ea	_____ sq ft	_____
	Adjusting Valves to Grade	\$500 ea		
<u>Concrete</u>				
	Sidewalk	\$12.00 sq ft	_____ sq ft	_____
	Alley Intersection (6")	\$18.00 sq ft	_____ sq ft	_____
	Cross Gutter	\$35.00 sq ft	_____ sq ft	_____
	Local Depression (8")	\$20.00 sq ft	_____ sq ft	_____
	Longitudinal Gutter	\$12.00 sq ft	_____ sq ft	_____
	Swale	\$12.00 sq ft	_____ sq ft	_____
	Driveway (4")	\$12.00 sq ft	_____ sq ft	_____
	Driveway (6")	\$18.00 sq ft	_____ sq ft	_____
	Pavement (8")	\$25.00 sq ft	_____ sq ft	_____
	Reinforced Concrete	\$700.00 cu yd	_____ cu yd	_____
<u>Curb and Gutter</u>				
	Curb and Gutter (8")	\$35.00 lin ft	_____ lin ft	_____
	Curb and Gutter (6")	\$30.00 lin ft	_____ lin ft	_____
	Curb Only	\$25.00 lin ft	_____ lin ft	_____
	Remove PCC Curb	\$1,000 + \$1.00 lin ft	_____ lin ft	_____
	A.C. Berm	\$15.00 lin ft	_____ lin ft	_____
	Remove AC Curb Berm	\$1,000 + \$1.00 lin ft	_____ lin ft	_____

CITY OF CULVER CITY (EXHIBIT H-2)

ITEMIZED COST ESTIMATE FOR IMPROVEMENTS

		UNIT COST	QUANTITY	TOTAL COST
1. STREETS/PARKING AREAS				
<u>Miscellaneous Items</u>				
	Street Lights	\$9,000 ea	_____ ea	_____
	Redwood Headers	\$500.00 lin ft	_____ lin ft	_____
	Wheelchair Ramps	\$3,500 ea	_____ ea	_____
	_____	_____	_____ lin ft	_____
	_____	_____	_____ lin ft	_____
	_____	_____	_____ lin ft	_____
<u>Traffic</u>				
	Street Name Signs	\$750.00 ea	_____ ea	_____
	Stop Signs 1 per major	\$750.00 ea	_____ ea	_____
	Traffic Signals	\$100,000 ea corner	_____ ea	_____
	Left Turn Pockets	\$4,000.00 ea	_____ ea	_____
	Striping	\$15.00 lin ft	_____ lin ft	_____
	Reflector and Post	\$300.00 ea	_____ ea	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
STREETS TOTAL				_____
2. DRAINAGE				
<u>Pipe/Misc. Hardware</u>		RCP	PVC / DIP	
	4"	\$70.00 lin ft	\$70.00 lin ft	_____ lin ft
	6"	\$80.00 lin ft	\$80.00 lin ft	_____ lin ft
	8"	\$100.00 lin ft	\$90.00 lin ft	_____ lin ft
	12"	\$110.00 lin ft	\$100.00 lin ft	_____ lin ft
	15"	\$120.00 lin ft		_____ lin ft
	18"	\$130.00 lin ft		_____ lin ft
	21"	\$140.00 lin ft		_____ lin ft
	24"	\$150.00 lin ft		_____ lin ft

CITY OF CULVER CITY (EXHIBIT H-2)
ITEMIZED COST ESTIMATE FOR IMPROVEMENTS

	UNIT COST	QUANTITY	TOTAL COST
2. DRAINAGE			
<u>Pipe/Misc. Hardware</u>	RCP	PVC / DIP	
FOR RCP/PVC, ADD \$10 EA. ADDITIONAL 3"		lin ft	
Parkway Drain	\$4,000.00 ea	ea	
Curb Drain	\$1,500.00 ea	ea	
Sump Pump	\$6,000.00 ea	ea	
Sump Pump Basin	\$5,000.00 ea	ea	
Thrust Blocks	\$250.00 ea	ea	
Junction Structure	\$4,000.00 ea	ea	
Inlet Structure	\$2,500.00 ea	ea	
Outlet Structure	\$3,000.00 ea	ea	
Manhole	\$5,000.00 ea	ea	
Adjust Manhole to Grade	\$750.00 ea	ea	
<u>Catch Basin</u>			
F.C. District #1 (W=3.5')	\$4,000.00 ea	ea	
F.C. District #2 (W=7')	\$4,500.00 ea	ea	
F.C. District #3 (W=10')	\$5,000.00 ea	ea	
F.C. District #3 (W=14')	\$5,500.00 ea	ea	
F.C. District #3 (W=21')	\$6,000.00 ea	ea	
2' x 2' Catch Basin	\$2,000.00 ea	ea	
AREA DRAIN	\$750.00 ea	ea	
TRENCH DRAIN	\$100.00 lin ft	lin ft	
		DRAINAGE TOTAL	

CITY OF CULVER CITY (EXHIBIT H-2)
ITEMIZED COST ESTIMATE FOR IMPROVEMENTS

	UNIT COST	QUANTITY	TOTAL COST
3. SANITARY SEWER			
<u>Mainline</u>			
8" VCP/PVC	\$145.00 lin ft	_____ lin ft	_____
10" VCP/PVC	\$150.00 lin ft	_____ lin ft	_____
12" VCP/PVC	\$155.00 lin ft	_____ lin ft	_____
15" VCP/PVC	\$160.00 lin ft	_____ lin ft	_____
Standard Manhole (10')	\$5,000.00 ea	_____ ea	_____
Extra Depth Manhole (10')	\$6,000.00 ea	_____ ea	_____
Break into Existing Main	\$800.00 ea	_____ ea	_____
Break into Existing Manhole	\$800.00 ea	_____ ea	_____
TV Video	\$1.50 lin ft (\$500.00 min.)	_____ lin ft	_____
Chimney	\$2,500.00 ea	_____ lin ft	_____
Drop Manhole	\$10,000.00 ea	_____	_____
 <u>VCP/PVC Sewer Lateral</u>			
4"	\$130.00 lin ft	_____ lin ft	_____
6"	\$135.00 lin ft	_____ lin ft	_____
<u>Miscellaneous</u>			
Sewer Encasement	\$100.00 lin ft	_____ lin ft	_____
Jacking Steel Casing	\$2,500.00 lin ft	_____ lin ft	_____
Wyes or Tees	\$500.00 ea	_____ ea	_____
8" Stub and Plug	\$300.00 ea	_____ ea	_____
Saddle Connection	\$2,500.00 ea	_____ ea	_____
SANITARY SEWER TOTAL			_____
 4. EARTHWORK			
<u>Pad/Trench/Misc.</u>			
Maximum of cut or fill (under 1,000 cy)	\$35.00 c.y.	_____ c.y.	_____
Maximum of cut or fill (over 1,000 cy)	\$15.00 c.y.	_____ c.y.	_____
EARTHWORK TOTAL			_____
 5. N.P.D.E.S. (Total valuation for N.P.D.E.S. to be used only for Inspection Fee Calculation)			
<u>Special Structures, Miscellaneous</u>			
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
N.P.D.E.S. TOTAL			_____
TOTAL VALUATION ESTIMATE			_____

EXHIBIT H-3¹

**City of Culver City
Sanitation Division
FISCAL YEAR 2009-10**

SANITATION

Refuse Collection fees for compactors installed as part of the Downtown Culver City Paseo Improvement (CCMC 5.01.065, R-3069)*:

1. Community Compactors: Compactors are those which are installed in the Culver City Downtown as part of the Downtown Culver City Paseo Improvement Project. Downtown businesses place their refuse in City provided compactors that are serviced by refuse collection vehicles. Basic collection service is provided for three (3) 4-cubic yard compactors and, one (1) 15-cubic yard compactor on a weekly basis. Fees are assessed to downtown businesses based on business type (restaurant or other) and size (square feet) through the Finance Department.
2. The rates for trash pick-up from the community compactors shall be as follows:
 - a) Collection Fee for Restaurant Businesses: The fee is \$140 for a restaurant with an average size of 2,582 square feet. The rate is increased or decreased by dividing the square footage of a restaurant by 2,582 and multiplying that number by \$140.
 - b) Collection Fee for Non-Restaurant Businesses: The fee is based on a rate of \$50 for a commercial business with an average size of 4,829 square feet. The rate is increased or decreased by dividing the square footage of a business by 4,829 and multiplying that number by \$50, the product will be disposal rate.
 - c) Administrative Fee for All Users: A fixed fee of \$80 shall be charged to businesses participating in the community compactors in addition to the collection fee. This charge is required to cover maintenance of the compactors, lease-purchase of the compactors and scheduled cleaning of the compactors areas.
3. The Refuse Collection Fee set forth in Section 2, above, shall be collected pursuant to billing procedures established by the Finance Department.

*Refuse fees for Downtown Paseo Improvements are not subject to waiver, nor to annual CPI-U increases.

¹Some fees in Exhibit H-3 may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT I

**City of Culver City
Transportation Department
FISCAL YEAR 2009-10**

Service Name	2008-09 Fee	Proposed Fee 2009-10	Comment
TRANSPORTATION			
The following fare schedule is hereby adopted for all scheduled routes of the Culver City Municipal Bus Lines, as follows:			
a. The adult bus fares shall be seventy-five cents (\$0.75) per fare. Such fare may be paid in cash or by using a TAP card.			
b. The student bus fare for kindergarten through high school students (12 th Grade), shall be fifty cents (\$0.50). Such fare may be paid in cash by students presenting a currently validated identification card issued by a recognized educational institution or by using a student TAP card.			
c. The bus fare for senior citizens, 62 years or more of age, and disabled persons, other than the blind, presenting a valid identification card issued by the federal or state government, by the City of Culver City or by other Los Angeles County Transportation Operators' Association members shall be thirty-five cents (\$0.35). An orange discounted TAP card may also be used for fare payment.			
d. Free transportation shall be provided on all regularly scheduled buses of the Culver City Municipal Bus Lines for all City employees and for all blind persons within the definition of the California Welfare and Institutions Code §19153, whose blindness has been so certified as required by said Section.			
e. There shall be no charge for an intra-line transfer.			
f. The fare for an inter-agency transfer shall be ten cents (\$0.10) for senior citizens and disabled persons and twenty-five cents (\$0.25) for all others.			

EXHIBIT I

City of Culver City
Transportation Department
FISCAL YEAR 2009-10

Service Name		2008-09 Fee	Proposed Fee 2009-10	Comment	
g. Monthly passes:					
Adult EZ Pass		\$ 70.00	\$ 70.00	Changed to correct an error in prior fee resolution	
Senior/Disabled EZ Pass		\$ 35.00	\$ 35.00		
h. BruinGo:					
BruinGo-Payment Card		\$ 0.61	Free		
UCLA ID		\$ 0.63	\$ 0.25		
All definitions contained in the City of Culver City Transportation Program for the Elderly and Handicapped, as approved and adopted by Resolution No. CS-7480, shall apply herein.					
i. Filming Rates					
Bus stop closure for filming (per day)			\$ 500.00	Added to reflect current operational practices	
Use of bus for filming (per hour, minimum 4 hours)			\$ 150.00		

EXHIBIT J

City of Culver City Miscellaneous FISCAL YEAR 2009-10

Miscellaneous Fees	2008-09 Fee	Proposed Fee 2009-10
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~~FEE SCHEDULE FOR TELECOMMUNICATIONS APPLICATIONS AND REVIEWS/CABLE TELEVISION FRANCHISE APPLICATION, EXTENSION OR RENEWAL~~ **MISCELLANEOUS FEE ACTIVITIES NOT OTHERWISE COVERED IN THIS FEE RESOLUTION:**

To protect the public health, safety and welfare, ~~if additional staff time is required by an activity that is beyond the normal scope of staff's work duties, to evaluate each application from telecommunications companies regarding proposed provision of telecommunication services and/or use of the City's public rights-of-ways for the installation of wires, conduits, mechanisms and/or facilities. The complexity and extent of telecommunication laws and regulations may require the City to obtain outside consultation to protect the public health, safety and welfare and the City is authorized to charge fees to the user for services rendered.~~

The following fees shall be charged ~~to the user to recover the cost of providing the additional service: to any telecommunications company proposing to provide services to residents and/or businesses within the City and/or to utilize the public rights-of-ways for the purpose of installation or modification of overhead or underground wires and/or conduits and/or mechanisms and/or facilities for telecommunication services. The fee structure contained in this Exhibit J shall also apply to any cable television franchise application, extension or renewal under consideration by the City.~~

STAFF:

City Manager		\$	281.00
Assistant City Manager	\$135 per hour	\$	203.00
City Attorney	\$156 per hour	\$	225.00
Assistant City Attorney		\$	151.00
Deputy City Attorney	\$120 per hour	\$	140.00
Public Works Director	\$156 per hour	\$	180.00
Engineering Manager	\$120 per hour	\$	140.00
Chief Information Officer	\$156 per hour	\$	180.00
Chief Financial Officer		\$	194.00
Clerical Support	\$ 52 per hour	\$	56.00

For any staff support required by a position that is not listed above, the City shall charge actual costs plus a twenty-five percent (25%) administration fee. Actual costs shall be calculated as hourly salary plus benefits (including City tax liability, health insurance benefits, retirement and deferred compensation benefits, workers' compensation insurance costs, etc.)

EXHIBIT J

City of Culver City Miscellaneous FISCAL YEAR 2009-10

Miscellaneous Fees	2008-09 Fee	Proposed Fee 2009-10
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OUTSIDE LEGAL, **ENGINEERING**, OR CONSULTING SERVICES:

Any ~~telecommunications company~~ user whose application service requires the retention of legal, **engineering**, or other outside consulting services by the City shall reimburse the City for the actual costs for said services plus an **twenty-five percent (25%)** administrative fee ~~of twenty-five percent (25%)~~.

PUBLIC HEARING COSTS:

For each notification for a public hearing to be held before the City Council or any City Board or Commission empowered to hear ~~the related matter related to a telecommunications company's application~~, a fee of one hundred dollars (\$100.00) shall be charged, **the applicant shall reimburse the City for the cost of publication in an adjudicated newspaper, if required. The applicant shall also pay a fee of \$25 per 50 postcards/mailings, if required, to reimburse the City for related costs.**

OTHER COSTS:

Any other direct costs incurred by the City directly related to **services rendered to a particular user** ~~an application by a telecommunications company~~ shall be reimbursed to the City by the **user applicant**. The City may require a **user telecommunications company** to pay a deposit for an amount to cover the estimated staff time and other costs related to the **service application**. The **applicant user** shall receive an invoice detailing the components of the estimate and payment shall be made to the **City of Culver City** ~~prior to action on the application~~. If the actual cost exceeds the amount of the deposit, the **user applicant** shall pay the balance ~~due before any easement is granted or other permit issued~~. If the deposit exceeds the actual costs, the **applicant user** shall be reimbursed the balance within thirty (30) days of completion of the **service application process**.

DIGITAL IMAGING AND STORAGE OF PLANS AND DOCUMENTS AND TECHNOLOGY IMPROVEMENTS FEE:

California Health and Safety Code §19850 requires local jurisdictions to maintain official copies of the plans of every building for which a building permit has been issued. California Health and Safety Code §19852 allows the City to recover the costs of maintaining official copies of building plans through the imposition of fees.

EXHIBIT J

City of Culver City
Miscellaneous
FISCAL YEAR 2009-10

Miscellaneous Fees		2008-09 Fee	Proposed Fee 2009-10
1)	In addition to any other fees, a permit fee surcharge totaling four percent (4%) of any building, mechanical, plumbing and/or electrical permit and plan check fee; Planning discretionary review and Planning permit and plan check fee; Fire Prevention permit and plan check fee; or Engineering permit and plan check fee is hereby adopted and shall be paid by the applicant prior to the issuance of any such permit.		
2)	The surcharge shall be used by the City solely to fund digital imaging and storage of plans and documents and technology improvements and maintenance to enhance customer service.		
3)	The City Manager, upon the recommendation of the Community Development Director, may waive the fee established herein when the applicant is another governmental agency or 501(c)(3) charitable nonprofit organization headquartered in the City of Culver City.		