

MEETING DATE

October 10, 2005

AGENDA ITEM

Allocate and Appropriate Unallocated CDBG Funds totaling \$26,105 78 to Extend the Washington Streetlight Improvement Project west from Redwood to Glencoe Avenue for Program Year 2005/2006

ATTACHMENTS

	<u>Pages</u>
1 Memo from Akil Manley, Management Analyst / CDBG Administrator, Regarding from 2005-2006 CDBG Allocation	1-2
2 LACDC s Letter, Regarding the Ineligibility of Fire Rescue Equipment Project for Program Year 2005-2006	3
3 LACDC s CDBG Bulletin 05-0039, Regarding Current Participating Cities Unallocated Balances following Fiscal Year (FY) 2004-2005	4-5

Culver CITY

INTEROFFICE MEMORANDUM

DATE 09/26/2005
TO Honorable Mayor Vera and Members of the City Council
THROUGH Jerry Fulwood, CAO
FROM Akil Manley Management Analyst *am*
SUBJECT Allocation of CDBG Funds for Program Year 2005-2006
CC Executive Management

Community Development Block Grant (CDBG) funds available for City projects for program year 2005-2006 totaled \$370,805. Of the total available funds, \$18,858 were unexpended funds carried over from the previous fiscal year. On January 28, 2005, the City submitted five (5) City Council approved CDBG projects to Los Angeles Community Development Commission (LACDC) for its consideration as described below:

<u>CDBG PROJECT REQUESTS FOR FY 2005 2006</u>	<u>AMOUNT</u>
PRIORITY 1 Senior Center 108 Loan Repayment Department Parks, Recreation, and Community Services Purpose To repay \$2.02 million loan that was utilized to assist in the construction of the City's Senior Center	\$212,136
PRIORITY 2 CDBG General Administration Department Office of the Chief Administrative Officer Purpose To assist with the associated cost of administering and managing the City's annual CDBG funding allocation	\$35,197
PRIORITY 3 Disability Services Specialist Department Parks, Recreation, and Community Services Purpose To fund a portion of the position which assists in the identification of available community services and implement, conduct and facilitate services and programs for residents with disabilities	\$52,797
PRIORITY 4 Medical Supply Trailer / Supplies and Thermal Imager Department Fire Purpose To provide necessary equipment and supplies to handle multi-casualty incidents, man-made disasters (i.e. bioterrorism, etc.) and natural disasters and to utilize heat-seeking technology to locate trapped victims and firefighters	\$20,703
PRIORITY 5 Washington Boulevard Streetlight Replacement Department Public Works Purpose To upgrade the luminaires of eleven (11) streetlights and associated circuitry on the north side of the street between Redwood and Lyceum Avenues	\$49,972
TOTAL	\$370,805

On August 22, 2005 the City received official notification from LACDC that the Fire Department's *Medical Supply Trailer / Supplies and Thermal Imager* project was ineligible for CDBG funding. LACDC determined the project service area, Fire District No. 1 and District No. 2 did not qualify under Housing and Urban Development's (HUD) National Objective of Low/Moderate Income Area Benefit (LMA). To qualify under the LMA guideline, fifty-one percent (51%) of the residents served by the project must meet the minimum of low/moderate incomes of the HUD median income for Culver City's Metropolitan Statistical Area (MSA). LACDC explored alternatives to qualify the project, but none were available. Because of the project's ineligibility, funds were not allocated, leaving the City with a remaining CDBG fund balance of \$20,703.

Staff has researched available options of allocating remaining funds and will present a report to City Council with findings and recommendations at the October 10th City Council meeting.

If you have any additional questions or concerns, I can be reached at (310) 253-6015.



COM _____
of the County of Los Angeles

2 Coral Circle Monterey Park CA 91755
323 890 7001 TTY 323 838 7449 www.lacdc.org



Gloria Molina
Yvonne Brathwaite Burke
Zev Yaroslavsky
Don Knabe
Michael D Antonovich
Commissioners

Carlos Jackson
Executive Director

August 17, 2005

Shelly Chagnon, Intergovernmental Relations Officer
City of Culver City
9770 Culver Blvd
Culver City, CA 90232-0507

Dear Ms Chagnon

**INELIGIBILITY OF FIRE RESCUE EQUIPMENT PROJECT FOR
PROGRAM YEAR 2005-2006**

This letter is in response to your request for a written explanation regarding the ineligibility of Culver City's proposed Fire Rescue Trailer and Thermal Imager Project that was submitted for Community Development Block Grant (CDBG) funding in Fiscal Year 2005-2006

The City's Planning Summary identified this project to qualify under the National Objective of Low- and Moderate-Income Area Benefit (LMA), 24 CFR 570 208(a)(1)(i), which requires a service area of at least fifty-one percent (51%) low- and moderate-income persons. The Planning Summary selected a few census tracts from one (1) of the fire station service area to meet the fifty-one percent (51%) low- and moderate-income requirement. However, all of the census tracts within the intended service area must be identified and contain at least fifty-one percent (51%) low- and moderate-income persons. Since the fire rescue equipment was to be used in both Fire District No. 1, which contains only 26.2 percent low- and moderate-income persons and Fire District No. 2, 29.9 percent low- and moderate-income persons, both are well under the required fifty-one percent (51%) requirement. Based on this information, the project was found to be ineligible under LMA. We further explored other options to qualify this project, unfortunately, there were no alternatives available.

We appreciate your concern in obtaining a clear explanation as to why this project was not funded, and we hope that we have responded to your inquiry. If you have any questions, please contact your Program Manager, Josie Sifuentes, at (323) 890-7184.

Sincerely,

ANGELICA CONTRERAS, Manager
Community Development Block Grant Division



LOS ANGELES COUNTY

CDBG BULLETIN

COMMUNITY DEVELOPMENT COMMISSION • 2 Coral Circle • Monterey Park, California 91755

NUMBER	05-0039	SUBJECT	CURRENT PARTICIPATING CITIES UNALLOCATED BALANCES FOLLOWING FISCAL YEAR (FY) 2004-05 CLOSEOUT	
DATE	SEPTEMBER 28, 2005	EFFECTIVE DATE	IMMEDIATELY	PAGE 1 OF 1

TO PARTICIPATING CITIES

Attached are the current unallocated balances as of September 21, 2005, following the closing of FY 2004 05 projects. The amounts in the attached table are available for programming into current or new projects. As you know, unallocated funding pool balances are a component in the calculation of unexpended balances to determine if a city is meeting its drawdown requirement. The first drawdown report will be issued next month. If you wish to exchange any of these funds, please review CDBG Bulletin No 05-0021, *Policies on Exchanges of Funds*.

If you have any questions, contact your program manager or Raymond White, Budget Analyst, at Raymond.white@lacdc.org

Sincerely

TERRY GONZALEZ, Director
Community Development Block Grant Division

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Attachment



CURRENT PARTICIPATING CITY UNALLOCATED BALANCES

As of September 21, 2005

Agoura Hills	\$135 329 30
Arcadia	\$56 182 90
Artesia	\$88 970 20
Avalon	\$11 832 00
Azusa	\$30 630 02
Bell	\$193 407 74
Bell Gardens	\$78 865 13
Beverly Hills	\$333 103 00
Bradbury	\$0 00
Calabasas	\$90 050 00
Claremont	\$157 026 36
Commerce	\$26 446 55
Covina	\$162 700 50
Cudahy	\$604 901 48
Culver City	\$26 105 78
Diamond Bar	\$172 793 09
Duarte	\$117 116 20
El Segundo	\$167 042 50
Hawaiian Gardens	\$63 277 92
Hermosa Beach	\$526 00
Irwindale	\$20,157 00
La Canada Flintridge	\$203 899 28
La Habra Heights	\$0 00
La Mirada	\$110 922 99
La Puente	\$694 124 57
La Verne	\$21 101 00
Lawndale	\$51 050 14
Lomita	\$88 777 00
Malibu	\$155 925 00
Manhattan Beach	\$0 00
Maywood	\$206 393 54
Monrovia	\$34 982 82
Rancho Palos Verdes	\$81 419 43
Rolling Hills	\$7 644 00
Rolling Hills Estates	\$0 00
San Dimas	\$158 607 08
San Fernando	\$1 132 661 81
San Gabriel	\$64 734 28
San Marino	\$49 802 00
Santa Fe Springs	\$0 00
Sierra Madre	\$3 709 00
Signal Hill	\$299 33
South El Monte	\$76 357 18
South Pasadena	\$57 052 13
Temple City	\$416 897 98
Walnut	\$156 835 42
West Hollywood	\$149 112 14
Westlake Village	\$8 428 00