CULVER CITY GENERAL PLAN COST ESTIMATE

	INTERFACE STUDIO					STOSS					HERE LA				BARRY MILLER		STRATEGIC ECONOMICS				
	Lead Consultant					Landscape Architecture					Urban Design, Planning, Engagement				General Plan Expertise / Housing		Economics & Marketing Strategy				
TITLE	Principal / Project Manager	Principal	Associate	Designer		Principal	Studio Director	Staff	Staff 2		Principal	Designer I	Designer II		Principal		Principal	Sr. Associate	Associate	Analyst	
HOURLY RATE	$140	$120	$110	$85		$305	$150	$120	$115		$175	$125	$80		$135		$310	$170	$120	$95	
TASK 1: PROJECT MANAGEMENT & GETTING STARTED	Hours	Hours	Hours	Hours	Cost	Hours	Hours	Hours	Hours	Cost	Hours	Hours	Hours	Cost	Hours	Cost	Hours	Hours	Hours	Hours	Cost
Task 1.1: ESTABLISH A INTERNAL COMMUNICATION PLAN	4		8		$ 1,440					$ -				$ -		$ -					$ -
Task 1.2: COORDINATION MEETINGS	288		144	24	$ 58,200	18	36	36	4	$ 15,670	60			$ 10,500	4	$ 540	2	6	0	0	$ 1,640
Task 1.3: INVENTORY WISHLIST	4		16	16	$ 3,680		4	4	-	$ 1,080				$ -	4	$ 540	0	0	1	0	$ 120
Task 1.4: GENERAL PLAN CHECKLIST	8		8		$ 2,000	-	-	-	-	$ -				$ -	16	$ 2,160					$ -
Task 1.5: DEVELOP A PUBLIC PARTICIPATION PLAN	32	4	24	8	$ 8,280	2	12	12	12	$ 5,230	18		32	$ 5,710	2	$ 270					$ -
Task 1.6: ESTABLISH GRAPHIC STANDARDS AND INITIAL MARKETING MATERIALS	8	8	80	80	$ 17,680			20		$ 2,400	16	40	24	$ 9,720		$ -					$ -
Total Hours	344	12		128		20	52		16		94	40	56		26		2	6		-	
Task 1 Cost Estimate					$ 91,280					$ 24,380				$ 25,930		$ 3,510					$ 1,760
TASK 2: PUBLIC ENGAGEMENT	Hours	Hours	Hours	Hours	Cost	Hours	Hours	Hours	Hours	Cost	Hours	Hours	Hours	Cost	Hours	Cost	Hours	Hours	Hours	Hours	Cost
Task 2.1: ONE ON ONE STAKEHOLDER INTERVIEWS	40		40		$ 10,000					$ -				$ -		$ -	4	8	8	0	$ 3,560
Task 2.2: CITY COUNCIL ENGAGEMENT / GPAC FACILITATION	60		60		$ 15,000	-	6	6	-	$ 1,620				$ -	16	$ 2,160	20	8	0	0	$ 7,560
Task 2.3: STUDY AREA TOURS	8		12		$ 2,440	4	4	4	-	$ 2,300				$ -	4	$ 540	4	4	0	0	$ 1,920
Task 2.4: COMMUNITY SURVEY	8	4	24	40	$ 7,640			4	-	$ 480				$ -		$ -	0	1	0	0	$ 170
Task 2.5: COLLABORATIVE MAP	4		16	32	$ 5,040					$ -				$ -		$ -					$ -
Task 2.6: ROVING OPEN HOUSES	40	24	160	160	$ 39,680	6	24	24	12	$ 9,690	24	60	60	$ 16,500		$ -					$ -
Task 2.7: NEIGHBORLY ROUNDTABLES / MEETINGS IN A BOX	16		40	80	$ 13,440					$ -				$ -	4	$ 540					$ -
Task 2.8: ONLINE ENGAGEMENT	16		24	40	$ 8,280					$ -				$ -		$ -					$ -
Task 2.9: FUN IN THE GREAT OUTDOORS	24	8	40	80	$ 15,520	2	12	12	12	$ 5,230	152	100	176	$ 53,180		$ -					$ -
Task 2.10: FOCUS GROUPS	80		80		$ 20,000		12	12	-	$ 3,240				$ -	4	$ 540	10	10			$ 4,800
Task 2.11: PUBLIC INVOLVEMENT ANALYSIS / SUMMARIZING THE THEMES	16	4	40	24	$ 9,160		8	8	-	$ 2,160				$ -		$ -					$ -
Total Hours	312	40	536	456		12	66	70	24		176	160	236		28		38	31	8	-	
Task 2 Cost Estimate					$ 146,200					$ 24,720				$ 69,680		$ 3,780					$ 18,010
TASK 3: INVENTORY & TECHNICAL ANALYSIS	Hours	Hours	Hours	Hours	Cost	Hours	Hours	Hours	Hours	Cost	Hours	Hours	Hours	Cost	Hours	Cost	Hours	Hours	Hours	Hours	Cost
Task 3.1: GATHER & SUMMARIZE EXISTING PLANS & PROPOSALS	4		16	32	$ 5,040	2	10	20	12	$ 5,890				$ -		$ -	0	2	10	0	$ 1,540
Task 3.2: EMERGING TRENDS INSPIRATION BOOK	16		32	32	$ 8,480	2	10	20	12	$ 5,890				$ -		$ -	1	4	16	0	$ 2,910
Task 3.3: DIGESTING EXISTING DATA	16		120	240	$ 35,840	2	10	20	12	$ 5,890				$ -		$ -	0	4	6	2	$ 1,590
Task 3.4: MARKET & FISCAL ANALYSIS	16		16	16	$ 5,360	-	-	-	-	$ -				$ -	24	$ 3,240	20	120	240	120	$ 66,800
Task 3.5: MOBILITY ANALYSIS	8		8	16	$ 3,360	-	-	-	-	$ -				$ -		$ -					$ -
Task 3.6: TECHNOLOGY, INFRASTRUCTURE & UTILITY CONDITIONS	16		40	16	$ 8,000	2	10	20	-	$ 4,510				$ -		$ -					$ -
Task 3.7: OPEN SPACE ANALYSIS & ENVIRONMENTAL ANALYSIS	8		8	16	$ 3,360	15	80	120	120	$ 44,775				$ -	2	$ 270					$ -
Task 3.8: HEALTH IMPACT ASSESSMENT	8		8	16	$ 3,360					$ -				$ -	4	$ 540					$ -
Total Hours	92	-	248	384		23	120	200	156		-	-	-		30		21	130	272	122	
Task 3 Cost Estimate					$ 72,800					$ 66,955				$ -		$ 4,050					$ 72,840
TASK 4: VISION & DRAFT GENERAL PLAN CONCEPTS	Hours	Hours	Hours	Hours	Cost	Hours	Hours	Hours	Hours	Cost	Hours	Hours	Hours	Cost	Hours	Cost	Hours	Hours	Hours	Hours	Cost
Task 4.1: STATEMENT OF VISION, GOALS & OBJECTIVES	8		16		$ 2,880	6	30	20	12	$ 10,110	16			$ 2,800	2	$ 270					$ -
Task 4.2: LAND USE ALTERNATIVES & ZONING CONCEPTS	24		40	40	$ 11,160	4	12	12	12	$ 5,840				$ -	4	$ 540					$ -
Task 4.3: COMMUNITY SERVICES, INFRASTUCTURE & UTILITIES FORECASTING	24		40	40	$ 11,160	4	12	12	12	$ 5,840				$ -	4	$ 540					$ -
Task 4.4: DRAFT HOUSING STRATEGIES	24		40	8	$ 8,440	-	-	-		$ -				$ -	80	$ 10,800	6	20	80	16	$ 16,380
Task 4.5: DRAFT OPEN SPACE, CONSERVATION & ENVIRONMENTAL STRATEGIES	24		24	8	$ 6,680	12	50	120	150	$ 42,810				$ -	4	$ 540					$ -
Task 4.6: DRAFT ECONOMIC DEVELOPMENT STRATEGIES	16		24	8	$ 5,560					$ -				$ -	4	$ 540	8	20	50	40	$ 15,680
Task 4.7: A CITY OF KINDNESS APPROACH TO EQUITY	16		16	8	$ 4,680					$ -				$ -	4	$ 540					$ -
Task 4.8: MOBILITY STRATEGIES	16		16	8	$ 4,680	4	12	24	18	$ 7,970				$ -	4	$ 540					$ -
Task 4.9: A STRATEGY FOR THE ARTS, CULTURE & EVENTS	24		24	24	$ 8,040	4	12	24	18	$ 7,970				$ -	4	$ 540					$ -
Task 4.10: POLICY COORDINATION	80		24		$ 13,840	-				$ -				$ -	4	$ 540					$ -
Task 4.11: POLICIES, PLACES & IDEAS	40		160	160	$ 36,800	12	40	90	120	$ 34,260	24	80	142	$ 25,560		$ -					$ -
Total Hours	296	-	424	304		46	168	302	342		40	80	142		114		14	40	130	56	
Task 4 Cost Estimate					$ 113,920					$ 114,800				$ 28,360		$ 15,390					$ 32,060
TASK 5: FINAL PRODUCTS	Hours	Hours	Hours	Hours	Cost	Hours	Hours	Hours	Hours	Cost	Hours	Hours	Hours	Cost	Hours	Cost	Hours	Hours	Hours	Hours	Cost
Task 5.1: IMPLEMENTATION STRATEGY	16		16		$ 4,000	12	12			$ 5,460				$ -	24	$ 3,240	4	8	20	0	$ 5,000
Task 5.2: PRELIMINARY GENERAL PLAN	80	16	120	60	$ 31,420	12	12	20	20	$ 10,160				$ -	40	$ 5,400	4	8	16	0	$ 4,520
Task 5.3: DRAFT ENVIRONMENTAL IMPACT REPORT	16		24		$ 4,880					$ -				$ -	40	$ 5,400					$ -
Task 5.4: PLAN REVIEW & ADOPTION	80		60		$ 17,800	4	12	16	16	$ 6,780				$ -	24	$ 3,240					$ -
Total Hours	192	16	220	60		28	36	36	36		-	-	-		128		8	16	36	-	
Task 5 Cost Estimate					$ 58,100					$ 22,400				$ -		$ 17,280					$ 9,520
DIRECT EXPENSES: TRAVEL / PRINTING					$ 75,000					$ 32,000				$ 7,000		$ 7,500					$ 6,000
INCENTIVES / MEETING NEEDS																					
TOTAL ESTIMATED FEES					$557,300					$285,255				$130,970		$51,510					$140,190
potential additional cost: CONTINGENCY																					
potential additional cost: VIDEO SUMMARY																					

	ESTELANO LESAR ADVISORS							KATZ & ASSOCIATES				FEHR & PEERS					
	Planning, Equity, Economic Development							Engagement / IAP2 Facilitation				Mobility, Transportation					
TITLE	Co-CEO	Principal	Director	Sr. Associate	Associate	Research Analyst		Lead Facilitator	Program Manager	Program Support		Principal	Associate	Sr. Engineer/ Planner	Engineer/ Planner	Graphics/ Support	
HOURLY RATE	$290	$230	$185	$175	$145	$90		$260	$165	$135		$275	$195	$165	$135	$135	
TASK 1: PROJECT MANAGEMENT & GETTING STARTED	Hours	Hours	Hours	Hours	Hours	Hours	Cost	Hours	Hours	Hours	Cost	Hours	Hours	Hours	Hours	Hours	Cost
Task 1.1: ESTABLISH A INTERNAL COMMUNICATION PLAN							$ -				$ -						$ -
Task 1.2: COORDINATION MEETINGS	4	20	20			60	$ 14,860	6	30	42	$ 12,180	22		22			$ 9,680
Task 1.3: INVENTORY WISHLIST		2				16	$ 1,900				$ -						$ -
Task 1.4: GENERAL PLAN CHECKLIST							$ -				$ -						$ -
Task 1.5: DEVELOP A PUBLIC PARTICIPATION PLAN							$ -	10	10		$ 4,250						$ -
Task 1.6: ESTABLISH GRAPHIC STANDARDS AND INITIAL MARKETING MATERIALS							$ -				$ -						$ -
Total Hours	4	22				76		16	40	42		22	-			-	
Task 1 Cost Estimate							$ 16,760				$ 16,430						$ 9,680
TASK 2: PUBLIC ENGAGEMENT	Hours	Hours	Hours	Hours	Hours	Hours	Cost	Hours	Hours	Hours	Cost	Hours	Hours	Hours	Hours	Hours	Cost
Task 2.1: ONE ON ONE STAKEHOLDER INTERVIEWS							$ -				$ -						$ -
Task 2.2: CITY COUNCIL ENGAGEMENT / GPAC FACILITATION							$ -	144	12	90	$ 51,570	44		44		11	$ 20,845
Task 2.3: STUDY AREA TOURS							$ -				$ -						$ -
Task 2.4: COMMUNITY SURVEY							$ -				$ -						$ -
Task 2.5: COLLABORATIVE MAP							$ -		24	24	$ 7,200						$ -
Task 2.6: ROVING OPEN HOUSES							$ -	12	12	12	$ 6,720						$ -
Task 2.7: NEIGHBORLY ROUNDTABLES / MEETINGS IN A BOX							$ -				$ -						$ -
Task 2.8: ONLINE ENGAGEMENT							$ -				$ -						$ -
Task 2.9: FUN IN THE GREAT OUTDOORS							$ -				$ -						$ -
Task 2.10: FOCUS GROUPS							$ -		18	36	$ 7,830						$ -
Task 2.11: PUBLIC INVOLVEMENT ANALYSIS / SUMMARIZING THE THEMES							$ -				$ -						$ -
Total Hours	-	-	-	-	-	-		156	66	162		44	-	44	-	11	
Task 2 Cost Estimate							$ -				$ 73,320						$ 20,845
TASK 3: INVENTORY & TECHNICAL ANALYSIS	Hours	Hours	Hours	Hours	Hours	Hours	Cost	Hours	Hours	Hours	Cost	Hours	Hours	Hours	Hours	Hours	Cost
Task 3.1: GATHER & SUMMARIZE EXISTING PLANS & PROPOSALS		4			16	20	$ 5,040				$ -						$ -
Task 3.2: EMERGING TRENDS INSPIRATION BOOK	2	4			16	20	$ 5,620				$ -						$ -
Task 3.3: DIGESTING EXISTING DATA		8		16	16	80	$ 14,160				$ -						$ -
Task 3.4: MARKET & FISCAL ANALYSIS							$ -				$ -						$ -
Task 3.5: MOBILITY ANALYSIS							$ -				$ -	24	20	44	60	41	$ 31,395
Task 3.6: TECHNOLOGY, INFRASTRUCTURE & UTILITY CONDITIONS							$ -				$ -						$ -
Task 3.7: OPEN SPACE ANALYSIS & ENVIRONMENTAL ANALYSIS							$ -				$ -						$ -
Task 3.8: HEALTH IMPACT ASSESSMENT							$ -				$ -						$ -
Total Hours	2	16	-	16	48	120		-	-	-		24	20	44	60	41	
Task 3 Cost Estimate							$ 24,820				$ -						$ 31,395
TASK 4: VISION & DRAFT GENERAL PLAN CONCEPTS	Hours	Hours	Hours	Hours	Hours	Hours	Cost	Hours	Hours	Hours	Cost	Hours	Hours	Hours	Hours	Hours	Cost
Task 4.1: STATEMENT OF VISION, GOALS & OBJECTIVES	4	16			20	40	$ 11,340				$ -						$ -
Task 4.2: LAND USE ALTERNATIVES & ZONING CONCEPTS							$ -				$ -						$ -
Task 4.3: COMMUNITY SERVICES, INFRASTUCTURE & UTILITIES FORECASTING							$ -				$ -						$ -
Task 4.4: DRAFT HOUSING STRATEGIES							$ -				$ -						$ -
Task 4.5: DRAFT OPEN SPACE, CONSERVATION & ENVIRONMENTAL STRATEGIES							$ -				$ -						$ -
Task 4.6: DRAFT ECONOMIC DEVELOPMENT STRATEGIES		20		8	20		$ 8,900				$ -						$ -
Task 4.7: A CITY OF KINDNESS APPROACH TO EQUITY		20		8	20	80	$ 16,100				$ -						$ -
Task 4.8: MOBILITY STRATEGIES							$ -				$ -	52	52	88	100	62	$ 60,830
Task 4.9: A STRATEGY FOR THE ARTS, CULTURE & EVENTS							$ -				$ -						$ -
Task 4.10: POLICY COORDINATION							$ -				$ -						$ -
Task 4.11: POLICIES, PLACES & IDEAS							$ -				$ -						$ -
Total Hours	4	56	-	16	60	120		-	-	-		52	52	88	100	62	
Task 4 Cost Estimate							$ 36,340				$ -						$ 60,830
TASK 5: FINAL PRODUCTS	Hours	Hours	Hours	Hours	Hours	Hours	Cost	Hours	Hours	Hours	Cost	Hours	Hours	Hours	Hours	Hours	Cost
Task 5.1: IMPLEMENTATION STRATEGY	4	16				20	$ 6,640				$ -						$ -
Task 5.2: PRELIMINARY GENERAL PLAN							$ -				$ -	32	32	36	12	8	$ 23,680
Task 5.3: DRAFT ENVIRONMENTAL IMPACT REPORT							$ -				$ -	24	40	64	100	16	$ 40,620
Task 5.4: PLAN REVIEW & ADOPTION		8			8	16	$ 4,440				$ -						$ -
Total Hours	4	24	-	-	8	36		-	-	-		56	72	100	112	24	
Task 5 Cost Estimate							$ 11,080				$ -						$ 64,300
DIRECT EXPENSES: TRAVEL / PRINTING											$ 11,000						$ 27,500
INCENTIVES / MEETING NEEDS																	
TOTAL ESTIMATED FEES							$89,000				$100,750						$214,550
potential additional cost: CONTINGENCY																	
potential additional cost: VIDEO SUMMARY																	

	SHERWOOD ENGINEERS				CIRCLEPOINT						LUDLOW KINGSLEY	Fee per Task
	Engineering, Water & Ecology				Environmental, Health Planning, CEQA						Branding, Web Design	
TITLE	Principal	Sr PM	Staff		Principal, John Cook	PM, Alex Casbara	Associate Planner	Assistant Planner	Michael Baker Intl		Principal	
HOURLY RATE	$160	$147	$125		$250	$155	$100	$90	$150		$180	
TASK 1: PROJECT MANAGEMENT & GETTING STARTED	Hours	Hours	Hours	Cost	Hours	Hours	Hours	Hours	Hours	Cost	Cost	
Task 1.1: ESTABLISH A INTERNAL COMMUNICATION PLAN				$ -						$ -	$ -	$ 1,440
Task 1.2: COORDINATION MEETINGS	2	8	8	$ 2,496	24	24				$ 9,720	$ -	$ 123,306
Task 1.3: INVENTORY WISHLIST			2	$ 250						$ -	$ -	$ 7,570
Task 1.4: GENERAL PLAN CHECKLIST				$ -						$ -	$ -	$ 4,160
Task 1.5: DEVELOP A PUBLIC PARTICIPATION PLAN				$ -						$ -	$ -	$ 19,490
Task 1.6: ESTABLISH GRAPHIC STANDARDS AND INITIAL MARKETING MATERIALS				$ -						$ -	$ 10,000	$ 39,800
Total Hours	2	8	10		24	24			-			
Task 1 Cost Estimate				$ 2,746						$ 9,720	$ 10,000	$ 212,196
TASK 2: PUBLIC ENGAGEMENT	Hours	Hours	Hours	Cost	Hours	Hours	Hours	Hours	Hours	Cost	Cost	
Task 2.1: ONE ON ONE STAKEHOLDER INTERVIEWS				$ -						$ -	$ -	$ 13,560
Task 2.2: CITY COUNCIL ENGAGEMENT / GPAC FACILITATION				$ -						$ -	$ -	$ 47,185
Task 2.3: STUDY AREA TOURS		4	4	$ 760						$ -	$ -	$ 7,960
Task 2.4: COMMUNITY SURVEY				$ -						$ -	$ -	$ 8,290
Task 2.5: COLLABORATIVE MAP				$ -						$ -	$ -	$ 5,040
Task 2.6: ROVING OPEN HOUSES				$ -						$ -	$ -	$ 65,870
Task 2.7: NEIGHBORLY ROUNDTABLES / MEETINGS IN A BOX				$ -						$ -	$ -	$ 13,980
Task 2.8: ONLINE ENGAGEMENT				$ -						$ -	$ 70,000	$ 78,280
Task 2.9: FUN IN THE GREAT OUTDOORS				$ -						$ -	$ -	$ 73,930
Task 2.10: FOCUS GROUPS		4	4	$ 760						$ -	$ -	$ 29,340
Task 2.11: PUBLIC INVOLVEMENT ANALYSIS / SUMMARIZING THE THEMES	2	4	12	$ 1,660						$ -	$ -	$ 12,980
Total Hours	2	12	20		-	-			-			
Task 2 Cost Estimate				$ 3,180						$ -	$ 70,000	$ 429,735
TASK 3: INVENTORY & TECHNICAL ANALYSIS	Hours	Hours	Hours	Cost	Hours	Hours	Hours	Hours	Hours	Cost	Cost	
Task 3.1: GATHER & SUMMARIZE EXISTING PLANS & PROPOSALS		6	10	$ 1,460						$ -	$ -	$ 18,970
Task 3.2: EMERGING TRENDS INSPIRATION BOOK	2	8	22	$ 2,900						$ -	$ -	$ 25,800
Task 3.3: DIGESTING EXISTING DATA	2	8	28	$ 3,380						$ -	$ -	$ 60,860
Task 3.4: MARKET & FISCAL ANALYSIS				$ -						$ -	$ -	$ 75,400
Task 3.5: MOBILITY ANALYSIS		2	6	$ 700						$ -	$ -	$ 35,455
Task 3.6: TECHNOLOGY, INFRASTRUCTURE & UTILITY CONDITIONS	6	12	120	$ 11,700						$ -	$ -	$ 24,210
Task 3.7: OPEN SPACE ANALYSIS & ENVIRONMENTAL ANALYSIS		6	18	$ 2,100	4	12	16	22	698	$ 111,080	$ -	$ 161,585
Task 3.8: HEALTH IMPACT ASSESSMENT				$ -	4	6	10	8	100	$ 18,650	$ -	$ 22,550
Total Hours	10	42	204		8	18	26	30	798			
Task 3 Cost Estimate				$ 22,240						$ 129,730	$ -	$ 424,830
TASK 4: VISION & DRAFT GENERAL PLAN CONCEPTS	Hours	Hours	Hours	Cost	Hours	Hours	Hours	Hours	Hours	Cost	Cost	
Task 4.1: STATEMENT OF VISION, GOALS & OBJECTIVES	2	4	8	$ 1,340						$ -	$ -	$ 28,740
Task 4.2: LAND USE ALTERNATIVES & ZONING CONCEPTS		2	4	$ 540						$ -	$ -	$ 18,080
Task 4.3: COMMUNITY SERVICES, INFRASTUCTURE & UTILITIES FORECASTING	6	24	85	$ 10,220						$ -	$ -	$ 27,760
Task 4.4: DRAFT HOUSING STRATEGIES		2		$ 220						$ -	$ -	$ 35,840
Task 4.5: DRAFT OPEN SPACE, CONSERVATION & ENVIRONMENTAL STRATEGIES	2	6	12	$ 1,880						$ -	$ -	$ 51,910
Task 4.6: DRAFT ECONOMIC DEVELOPMENT STRATEGIES		2		$ 220						$ -	$ -	$ 30,900
Task 4.7: A CITY OF KINDNESS APPROACH TO EQUITY		2		$ 220						$ -	$ -	$ 21,540
Task 4.8: MOBILITY STRATEGIES	2	4	8	$ 1,340						$ -	$ -	$ 75,360
Task 4.9: A STRATEGY FOR THE ARTS, CULTURE & EVENTS		2		$ 220						$ -	$ -	$ 16,770
Task 4.10: POLICY COORDINATION		2	4	$ 540						$ -	$ -	$ 14,920
Task 4.11: POLICIES, PLACES & IDEAS	2	4	24	$ 2,620						$ -	$ -	$ 99,240
Total Hours	14	54	145		-	-	-	-	-			
Task 4 Cost Estimate				$ 19,360						$ -	$ -	$ 421,060
TASK 5: FINAL PRODUCTS	Hours	Hours	Hours	Cost	Hours	Hours	Hours	Hours	Hours	Cost	Cost	
Task 5.1: IMPLEMENTATION STRATEGY	6	12	80	$ 8,500						$ -	$ -	$ 32,840
Task 5.2: PRELIMINARY GENERAL PLAN	2	8	32	$ 3,700						$ -	$ -	$ 78,880
Task 5.3: DRAFT ENVIRONMENTAL IMPACT REPORT			4	$ 320	80	120	180	200	20	$ 77,600	$ -	$ 128,820
Task 5.4: PLAN REVIEW & ADOPTION	2	16	120	$ 11,620						$ -	$ -	$ 43,880
Total Hours	10	36	236		80	120	180	200	20			
Task 5 Cost Estimate				$ 24,140						$ 77,600	$ -	$ 284,420
DIRECT EXPENSES: TRAVEL / PRINTING												$ 166,000
INCENTIVES / MEETING NEEDS												$ 30,000
TOTAL ESTIMATED FEES				$71,666						$217,050	$ 80,000	$ 1,998,241
potential additional cost: CONTINGENCY												$50,000-$75,000
potential additional cost: VIDEO SUMMARY												~$50,000