



4316 SEPULVEDA BLVD, CULVER CITY, CALIFORNIA 90230 • (310) 398-2583 • boulevardmusic.com

2018 Summer Concert Financials

Expenses

Artists

Katia Moraes	\$ 1,200.00
Conganas	\$ 1,000.00
Carl Verheyen	\$ 2,000.00
Brenda Lee Eager	\$ 1,500.00
Tony Furtado	\$ 2,500.00
Venice	\$ 2,000.00
4 Lads from Liverpool	\$ 2,000.00
Total Artists	\$12,200.00

Production

Technology Artist	\$ 1,250.00
Technology Artist	\$ 1,250.00
Technology Artist	\$ 1,250.00
Technology Artist	\$ 1,250.00
Technology Artist	\$ 1,250.00
Technology Artist	\$ 1,250.00
Total Production	\$ 7,500.00

House Management/Staff

Boulevard Music Staff	\$ 2,941.82
California Panther Society	\$ 1,200.00
CCS Crew (Setup)	\$ <u>4,159.50</u>
Total Management/Staff	\$ 8,301.32

Marketing/Print/Graphic Design

Speed Pro Imaging	\$ 118.53
Amgraph-Banner Co.	\$ 264.00
Triple A Banner	\$ 2,400.00
Kathleen Weil-Design	\$ <u>900.00</u>
Marketing/Print/Graphics	\$ 3,682.53

Supplies

Trader Joes	\$ 262.55
Smart & Final	\$ 396.52
Staples-Production	\$ 50.36
U-Line Production	\$ 314.41
Seven-Eleven	\$ 46.61
Orchard Supply	\$ <u>46.52</u>
Total Supplies	\$1,116.97

Other Costs

Health Dept Permit	\$ 160.00
Sales Fee Sponsors	\$2,000.00
Marketing Fee	\$2,000.00
Producer Fee	\$ <u>6,000.00</u>
Total Other Costs	\$10,160.00

TOTAL EXPENSES \$42,960.82

Revenue

Sponsorship Revenue \$17,443.00

Ticket Sales Each Seat @ \$10

July 12, 2018	\$ 850.00
July 19, 2018	\$ 1090.00
July 26, 2018	\$ 710.00
August 2 2018	\$ 790.00
August 9, 2018	\$1060.00
August 16, 2018	\$ <u>1060.00</u>
Total	\$5560.00
Grand Total	\$23,003.00

Total all Expenses \$42,960.82
Amount Received from Culver City \$34,000.00
Balance Due to Producer \$ 8,960.82

Gary Mandell