



California

LEGISLATIVE INFORMATION

[Home](#) |
 [Bill Information](#) |
 [California Law](#) |
 [Publications](#) |
 [Other Resources](#) |
 [My Subscriptions](#) |
 [My Favorites](#)

SB-129 Budget Act of 2021. (2021-2022)

SHARE THIS:



Date Published: 06/25/2021 06:14 PM

AMENDED IN ASSEMBLY JUNE 25, 2021

CALIFORNIA LEGISLATURE— 2021–2022 REGULAR SESSION

SENATE BILL

NO. 129

Introduced by ~~Committee on Budget and Fiscal Review~~ **Senator Skinner**

January 08, 2021

~~An act relating to the Budget Act of 2021.~~ *An act to amend the Budget Act of 2021 by amending Items 0110-001-0001, 0120-011-0001, 0250-001-0001, 0250-101-0001, 0250-101-0932, 0250-102-0932, 0250-103-0001, 0250-111-0001, 0250-114-0001, 0250-162-8506, 0509-001-0001, 0509-062-8506, 0511-001-0001, 0515-002-0001, 0515-104-0001, 0521-001-0046, 0521-031-0001, 0521-131-0001, 0530-001-0001, 0540-001-0001, 0540-101-0001, 0540-101-6088, 0540-491, 0552-002-0001, 0559-001-0001, 0690-001-0001, 0690-006-0890, 0690-101-0001, 0690-101-0890, 0690-112-0001, 0820-001-0001, 0820-001-0460, 0820-001-3053, 0820-101-0001, 0840-001-0001, 0954-001-0001, 0954-162-8506, 0985-220-0001, 1115-101-0001, 2240-001-0001, 2240-101-0001, 2240-102-0001, 2240-106-0001, 2240-111-0001, 2660-002-0001, 2660-030-0001, 2660-102-0001, 2660-108-0001, 2660-130-0001, 2660-302-0001, 2660-308-0001, 2720-001-0001, 2740-001-0044, 3125-301-0005, 3125-301-6029, 3340-001-0001, 3355-001-0462, 3360-006-0001, 3540-006-0001, 3540-301-0001, 3540-494, 3560-162-8506, 3600-001-0001, 3600-001-0005, 3600-002-0140, 3600-006-0001, 3600-007-0001, 3640-103-6088 3720-001-0001, 3720-101-0001, 3780-001-0140, 3790-001-0140, 3790-002-0005, 3790-004-0001, 3790-101-0001, 3790-490, 3790-491, 3790-492, 3790-493, 3790-498, 3810-490, 3840-001-0140, 3845-001-0140, 3860-001-0001, 3860-001-6083, 3860-495, 3900-001-0115, 3900-101-0115, 3900-492, 3930-001-0001, 3930-002-0001, 3930-101-0001, 3940-001-0306, 3960-001-0001, 3960-001-0557, 3960-011-0001, 3980-001-0001, 4120-001-0001, 4140-001-0001, 4140-001-0143, 4140-101-0001, 4170-101-0001, 4170-102-0001, 4260-001-0001, 4260-001-0890, 4260-062-8506, 4260-101-0001, 4260-101-0890, 4260-113-0001, 4260-113-0890, 4260-162-8506, 4265-*

001-0001, 4265-111-0001, 4300-001-0001, 4300-101-0001, 4440-011-0001, 4560-001-3085, 4560-062-8506, 4560-101-3085, 4560-162-8506, 4700-101-0001, 4700-101-0890, 4700-162-8506, 5175-001-0001, 5175-001-0890, 5175-101-0001, 5175-101-0890, 5180-001-0001, 5180-101-0001, 5180-101-0890, 5180-104-0001, 5180-111-0001, 5180-141-0001, 5180-141-0890, 5180-151-0001, 5225-001-0001, 5225-002-0001, 5225-005-0001, 5225-008-0001, 5225-013-0001, 5225-014-0001, 5225-015-0001, 5225-301-0001, 5225-491, 5227-001-0001, 5227-108-0001, 5227-116-0001, 6100-001-0001, 6100-001-0890, 6100-004-0001, 6100-102-0231, 6100-110-0001, 6100-119-0001, 6100-150-0001, 6100-151-0001, 6100-156-0001, 6100-161-0001, 6100-161-0890, 6100-163-0890, 6100-166-0890, 6100-190-0001, 6100-194-0001, 6100-196-0001, 6100-197-0890, 6100-203-0001, 6100-295-0001, 6100-296-0001, 6100-488, 6120-011-0001, 6120-161-0001, 6440-001-0001, 6440-005-0001, 6600-001-0001, 6610-001-0001, 6870-101-0001, 6870-201-0001, 6870-301-6041, 6870-301-6087, 6870-492, 6980-402, 6980-101-0001, 6980-162-8506, 7100-001-0001, 7120-001-0001, 7120-101-0001, 7502-001-0001, 7730-001-0001, 7760-001-0001, 7760-311-0001, 7870-001-0001, 8260-101-0001, 8260-103-0001, 8570-002-0001, 8660-001-0001, 8660-001-0890, 8825-001-0001, 8885-295-0106, 8955-102-0001, 9210-101-0001, and 9285-101-0001 of, adding Items 0509-004-0001, 0509-101-0001, 0521-131-0890, 0559-162-8506, 0650-062-8506, 0650-101-0001, 0650-162-8506, 0650-163-8506, 0954-101-0001, 1115-002-0001, 2740-004-0001, 3360-001-0001, 3360-004-0001, 3360-101-0001, 3540-001-3228, 3540-003-3228, 3640-101-0001, 3860-101-0001, 3900-101-0001, 3900-101-3228, 3940-005-0001, 3940-062-8506, 3940-105-0001, 3940-106-0001, 3940-162-8506, 3960-490, 6100-101-8121, 6100-149-0890, 6870-105-0001, 6870-162-8506, 7350-001-0001, 7502-002-0001, 7502-062-8506, 7760-101-0001, 7870-012-0001, 8570-102-0001, 8660-062-8506, and 9210-162-8506 to, and repealing Items 0509-105-0001, 0530-062-8506, 0820-301-0001, 1111-015-0001, 2240-162-8506, 3790-012-0001, 3840-001-0001, 3845-001-0001, 3860-062-8506, 3860-162-8506, 3960-062-8506, 4140-062-8506, 4140-162-8506, 4260-118-0001, 4265-062-8506, 5227-114-0001, 6100-157-0001, 6440-062-0890, 6610-062-0890, 6870-162-0890, 6870-488, 7350-101-0001, 8140-101-0001, 8815-001-0001, and 9210-115-0001 of, Section 2.00 of, amending Sections 3.61, 11.91, 12.32, 19.55, 31.00, 35.50, 39.00, 99.00, and 99.50 of, adding Sections 11.85, 11.95, 11.96, 19.56, and 19.57 to, and repealing Sections 11.92 and 11.99 of, that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL'S DIGEST

SB 129, as amended, **Committee on Budget and Fiscal Review Skinner**. Budget Act of 2021.

The Budget Act of 2021 made appropriations for the support of state government for the 2021–22 fiscal year.

This bill would amend the Budget Act of 2021 by amending and adding items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

~~*This bill would express the intent of the Legislature to enact statutory changes relating to the Budget Act of 2021.*~~

Vote: majority Appropriation: **noyes** Fiscal Committee: **noyes** Local Program: no

THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:

SECTION 1. *Item 0110-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

0110-001-0001—For support of Senate 157,884,000

Schedule:

- (1) 0960-Support of the Senate 157,884,000
 - (a) 101001-Salaries of Senators ~~6,637,000~~
(6,637,000)
 - (b) 317295-Mileage (11,000)
 - (c) 317292-Expenses ~~1,948,000~~
(1,948,000)
 - (d) 500004-Operating Expenses (149,288,000)

Provisions:

1. The funds appropriated in Schedule (1)(d) are for operating expenses of the Senate, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Senate, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Senate Operating Fund.
2. The funds appropriated in Schedules (1)(a), (1)(b), and (1)(c) may be adjusted for transfers to or from the Senate Operating Fund.

SEC. 2. *Item 0120-011-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

0120-011-0001—For support of Assembly 208,033,000

Schedule:

- (1) 0970-Support of the Assembly 208,033,000
 - (a) 101001-Salaries of Assembly Members ~~13,200,000~~
(13,200,000)
 - (b) 317295-Mileage (8,000)
 - (c) 317292-Expenses ~~3,596,000~~
(3,596,000)
 - (d) 500004-Operating Expenses (191,229,000)

Provisions:

1. The funds appropriated in Schedule (1)(d) are for operating expenses of the Assembly, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Assembly, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Assembly Operating Fund.
2. The funds appropriated in Schedules (1)(a), (1)(b), and (1)(c) may be adjusted for transfers to or from the Assembly Operating Fund.

SEC. 3. Item 0250-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

0250-001-0001—For support of Judicial Branch ~~712,487,000~~
716,877,000

Schedule:

(1) 0130-Supreme Court	51,541,000
(2) 0135-Courts of Appeal	247,502,000
(3) 0140-Judicial Council	402,920,000 407,560,000
(4) 0155-Habeas Corpus Resource Center	16,970,000
(5) Reimbursements to 0140-Judicial Council	-6,246,000 -6,496,000
(6) Reimbursements to 0135-Courts of Appeal	-200,000

Provisions:

1. Of the funds appropriated in this item, \$5,800,000 is available for the defense and indemnity of the Judicial Council, the appellate courts, the trial courts and/or the officers, judicial officers, and employees of these entities including government claims, litigation related matters, labor and employment related matters, and matters requiring specialized legal advice. The funds may be used for pre-litigation and litigation fees, and costs from the Attorney General or other outside legal counsel, fees for legal advice in specialized areas of law, and any judgment, stipulated judgment, offer of judgment, or settlement. This amount is for use in connection with (a) matters arising from the actions of appellate courts, appellate court judicial officers, appellate court employees, or court contractors, or (b) matters arising from the actions of the Judicial Council, council members, council employees or agents, or Judicial Council contractors, or (c) matters arising from the actions of trial courts, trial court judicial officers, trial court employees, or court contractors. The Judicial Council, an appellate court, trial court, and/or an officer, judicial officer, or employee of these entities must be named as a defendant or alleged to be the responsible party, or be the responsible party pursuant to a contractual provision, memorandum of understanding, or intrabranh agreement. Any funds not used for this purpose shall revert to the General Fund. The amount allocated shall be available for encumbrance or expenditure until June 30, 2023.
2. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and justices, and administrative costs pursuant to Section 68114.10 of the Government Code.

3. Of the funds appropriated in Schedule (2), \$68,644,000 is available for the Court-Appointed Counsel Program and shall be used solely for that program. Any funds for the program not expended by June 30, 2022, shall revert to the General Fund.
4. Of the amount appropriated in this item, up to \$325,000 is available to reimburse the California State Auditor for the costs of audits incurred by the California State Auditor pursuant to subdivision (c) of Section 19210 of the Public Contract Code.
5. Of the funds appropriated in Schedule (3), \$1,500,000 shall be available for administrative costs related to the management and claiming of federal reimbursements for court-appointed dependency counsel. To the extent these administrative costs are able to be reimbursed, any excess funding shall revert to the General Fund.
6. Of the funds appropriated in Schedule (3), \$25,000,000 is available for expenditure by the Judicial Council for modernization efforts in the trial courts. Notwithstanding any other law, upon approval of the Administrative Director, the Controller shall transfer funding to Schedule (1) of Item 0250-101-0001.
7. Of the amount provided in Schedule (3), \$188,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.
8. Of the amount appropriated in Schedule (3), \$30,000,000 is available for allocation by the Chief Justice's Temporary Assigned Judges Program, via the Judicial Council, to support trial courts that are working to address the COVID-19 pandemic-induced backlog of criminal matters by encouraging courts to establish early disposition readiness conference programs. The Temporary Assigned Judges Program, via the Judicial Council, shall determine the amount of funding that is needed for those courts that have implemented or are in the process of implementing an early disposition readiness conference program and allocate that funding.
9. Defendants who participate in the courts' early disposition readiness conference programs and are represented by counsel have a right to appear through counsel and are not required to be personally present at the conferences. Readiness conferences established pursuant to this program may take place with counsel either in person or through remote appearance by leveraging the technologies and processes implemented by the courts during the pandemic.
10. In order to initially receive funding for establishing early disposition readiness conference programs, courts must provide data and information as required by the Chief Justice's Temporary Assigned Judges Program, via the Judicial Council, on the use of the funding, including the number of criminal cases that have already been referred to the early disposition readiness conference programs and the number of cases that have been resolved. In instances where courts have not yet established early disposition readiness conference programs, courts must provide information to the Judicial Council on their criminal case backlogs and the number of cases the court anticipates will be referred to the program.
11. Courts may use the funds described in Provision 8 for any purpose that enables the development of the early disposition readiness program, including for the following:
 - (a) Overtime hours or temporary court staff to ensure there is full staffing for the program.
 - (b) Justice system partners that have a demonstrated need for support to initiate or continue their participation in the program.

12. The funds described in Provision 8 may be allocated to fund temporary assigned judges to support the courts' early disposition readiness conference programs.
13. On or after January 1, 2022, the Chief Justice's Temporary Assigned Judges Program, via the Judicial Council, may allocate any remaining funding to courts to initiate **new** early disposition readiness conference programs or that need additional funds to continue programs that have demonstrated success in addressing their backlog.
14. Courts that receive funding for early disposition readiness conference programs shall provide data to the Judicial Council on the use of the funds, the number of backlogged criminal cases, the number of criminal cases brought to the early disposition readiness conference program, and the number of criminal cases disposed of through use of the program. The Judicial Council shall report to the Legislature on the use of early disposition readiness conference program funds by the courts.
15. Upon approval of the Administrative Director of the Judicial Council, the Controller shall transfer up to \$30,000,000 to Item 0250-101-0932 for costs associated with early disposition readiness conference programs.

SEC. 4. *Item 0250-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

0250-101-0001—For local assistance, Judicial Branch	131,603,000 236,603,000
---	---------------------------------------

Schedule:

(1)	0150010-Support for Operation of Trial Courts	8,551,000 148,551,000
(2)	0150051-Child Support Commissioner Program (AB 1058)	54,332,000 59,082,000
(3)	0150055-California Collaborative and Drug Court Projects	40,748,000 5,748,000
(4)	0150075-Grants—Other	18,495,000
(5)	0150083-Equal Access Fund	70,392,000
(6)	Reimbursements to 0150051-Child Support Commissioner Program (AB 1058)	-54,332,000 -59,082,000
(7)	Reimbursements to 0150055-California Collaborative and Drug Court Projects	-4,588,000
(8)	Reimbursements to 0150075-Grants—Other	-1,995,000

Provisions:

1. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (5), after distribution of the \$5,000,000 appropriated in Provision 2, are to be distributed by the Judicial Council through the Legal Services Trust Fund Commission to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Up to 10 percent of the funds in Schedule (5) shall be for joint projects of courts

and legal services programs to make legal assistance available to pro per litigants and not less than 90 percent of the funds in Schedule (5) shall be distributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. Any funding not allocated for joint projects shall be redistributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code. Of the amount appropriated in Schedule (5), not more than ~~+~~ 2.5 percent shall be available, upon order of the Department of Finance, for administrative costs of the Judicial Council and the State Bar.

2. In order to improve equal access and the fair administration of justice, \$5,000,000 shall be annually appropriated in Schedule (5) by the Judicial Council to the California Access to Justice Commission for grants to civil legal aid nonprofits, including qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used to support the infrastructure and innovation needs of legal services in civil matters for indigent persons. Of this amount, not more than 1 percent shall be available for administrative costs of the California Access to Justice Commission associated with distributing and monitoring the grants.
3. The California Access to Justice Commission shall make award determinations for grants described in Provision 2. In awarding these grants, preference shall be given to qualified legal aid agencies' proposals that focus on services to rural or underserved immigrant communities regardless of citizenship status and proposals that are innovative or that involve partnership with community-based nonprofits. Any funding not allocated in a given fiscal year shall be reallocated pursuant to Provision 1.
4. The grant process ~~described~~ *described* in Provision 2 shall ensure that any qualified legal service project and support center demonstrates a high need for infrastructure and innovation to ensure that funding is distributed equitably among qualified legal service projects and support centers. The qualified legal service project or support center shall demonstrate that funds received under this provision will not be used to supplant existing resources.
5. The funds appropriated in Schedule (5) are available for encumbrance or expenditure until June 30, 2023.
6. *The State Bar shall annually provide to the Judicial Council a report that includes funding allocations, annual expenditures, and program outcomes by service area and service provider for all Equal Access Fund and federal funding. Data shall be reported using the established reporting framework in the Equal Access Program including applicable outcome measures reported in Legal Services standardized reporting, state level performance measures, and main benefits scores. The Judicial Council shall provide this report to the Department of Finance by January 1 of each year for the prior fiscal year*
- ~~6-7.~~ The amount appropriated in Schedule (1) is available for reimbursement of court costs related to the following activities: (a) payment of service of process fees billed to the trial courts pursuant to Chapter 1009 of the Statutes of 2002, (b) payment of the court costs payable under Sections 4750 to 4755, inclusive, and Section 6005 of the Penal Code, and (c) payment of court costs of extraordinary homicide trials.
- ~~7-8.~~ Of the amount appropriated in Schedule (4), \$16,500,000 shall be provided to county law libraries to backfill the decline in civil filing fee revenue.
- ~~8.~~ *Of the amount appropriated in Schedule (3), \$35,000,000 shall be allocated by the Judicial Council for the implementation, expansion, and*

~~ongoing operation of adult and juvenile collaborative justice courts (collaborative courts) as well as diversion programs, including mental health diversion, misdemeanor diversion, primary caregiver diversion, military diversion, assisted outpatient treatment programs, prisoner reentry diversion, and other programs that were designed to decrease incarceration, improve case outcomes, decrease recidivism, and reduce reengagement with the court system. This funding is available for encumbrance or expenditure through June 30, 2024.~~

- ~~(a) Funds shall be awarded to courts through an annual noncompetitive formula application process administered by the Judicial Council, and shall be used to support the courts' administration, operation, and assessment of their collaborative courts, including staff time, case management, program administration, data collection, treatment, and other associated costs.~~
- ~~(b) The Judicial Council shall establish the funding allocation methodology, application process, and reporting requirements. The process shall ensure that each court that receives funds develops a multiagency plan in consultation with relevant stakeholders, including county behavioral health departments. The annual application process shall be used to ensure that courts develop a sound implementation plan, employ evidence-based practices, demonstrate a clear need for the funding request, submit required program data, and participate in program-related training.~~
- ~~(c) Courts shall submit an application that details the program's associated program activities and resource needs, anticipated caseload sizes, staffing, and services. Funding allocations shall be aligned with courts' anticipated caseload sizes as well as their demonstrated ability to adhere to program requirements, including submitting timely data and effective program management.~~
- ~~(d) Not more than 7.5 percent of the funding may be used to support the statewide administration of the program. The Judicial Council shall create a statewide collaborative court data reporting system, develop and ensure compliance with program standards based on evidence-based practices, and provide training and technical assistance to the courts on data collection and evidence-based collaborative court practices. Participating counties shall submit data, as required by the Judicial Council, including individual demographic and outcome information as well as program policy and procedure information.~~
- ~~(e) The Judicial Council shall annually report to the Legislature on program implementation and outcomes. The initial report shall be submitted on or before July 1, 2022, and shall describe funding allocations and program development.~~

9. *Of the amount appropriated in Schedule (1), \$140,000,000 shall be allocated to the Judicial Council to fund the implementation and operation of ongoing court programs and practices that promote the safe, efficient, fair, and timely pretrial release of individuals booked into jail. The purpose of this funding is to provide courts with information and resources to support: (a) judicial officers in making pretrial release decisions that impose the least restrictive conditions to address public safety and return to court; and (b) implementation of appropriate monitoring practices and provision of services for released individuals.*
10. *Of the amount allocated in Provision 9, \$70,000,000 shall be available for support or local assistance to each of the 41 superior courts that did not receive Pretrial Pilot Program funding, administered by the Judicial Council under the Budget Act of 2019 (Chs. 23 and 55, Stats. 2019) . The Judicial Council shall allocate funding to the courts based on each county's relative proportion of the state population that is 18 through 25 years of age.*

These funds shall be available for encumbrance or expenditure until June 30, 2024. The remaining \$70,000,000 shall be allocated to the Judicial Council to fund local assistance to each superior court based on each county's relative proportion of the state population that is 18 through 25 years of age.

11. *The amount allocated in Provision 9 may be used for the following:*
 - (a) *Costs associated with judicial officer pretrial release decisions prior to or at arraignment.*
 - (b) *Costs for technology to facilitate information exchange and process automation between courts and county departments.*
 - (c) *Costs for implementation and improvement of court date reminder programs.*
 - (d) *Costs associated with assessments of defendants' ability to pay a financial condition in cases where the court determines that such a condition is necessary to ensure public safety and return to court.*
 - (e) *Costs associated with providing services to and monitoring of individuals released pretrial. The pre-trial services agencies shall implement evidence-based monitoring practices of defendants released prearrest and pretrial with the least restrictive interventions and practices necessary to enhance public safety and ensure the defendants' return to court. Electronic monitoring that is funded under this program may only be used in limited cases after other less restrictive interventions are deemed insufficient to enhance public safety and to ensure the defendant's return to court.*
 - (f) *Other programs and practices related to pretrial decisionmaking that address public safety, appearance in court, and the efficient and fair administration of justice.*
12. *Courts shall contract with any county department, including county probation departments, to provide pretrial services, except those departments or agencies that have primary responsibility for making arrests or prosecuting criminal offenses.*
13. *The Superior Court of California, County of Santa Clara, may contract with the Office of Pretrial Services in that county. The Superior Court of California, County of San Francisco, may contract with the Sheriff's Office and the existing not-for-profit entity that is performing pretrial services in the city and county for pretrial assessment and supervision services.*
14. *The county department with which the court has contracted is not precluded from contracting with community-based organizations to provide complementary or supportive services in furtherance of the county department's pretrial release services if all of the following conditions have been satisfied:*
 - (a) *The contractor adheres to the same transparency, accountability, and outcome measure standards that apply to county probation departments.*
 - (b) *The contractor has a proven record of providing culturally competent and responsive rehabilitative services.*
 - (c) *The contract will not result in the displacement of county employees or a reduction in the provision of services by county probation department employees.*
 - (d) *The contractor pays wages and benefits to its non-supervisory employees that are commensurate with or greater than the wages and benefits paid to public employees in similar job classifications.*
 - (e) *The contractor does not pay wages and benefits to its most highly*

compensated executive and managerial employees that are significantly higher than the rates that would be paid to public employees performing similar job duties.

- (f) *The county has consulted with the court prior to entering into a contract for the provision of these services.*
- 15. *Of the amount allocated in Provision 9, superior courts may retain up to 30 percent of the funding for costs associated with these programs and practices. The superior courts shall contract with a county department as described in Provision 12 and shall provide the county department with the remainder of the funds to be used for costs outlined in Provision 11, as appropriate.*
- 16. *The Judicial Council shall retain up to 5 percent of the amount available to the superior courts in Provision 15 for costs associated with implementing, supporting, and evaluating pretrial programs in courts, including, but not limited to:*
 - (a) *Providing technical assistance to courts on practices and programs related to pretrial decision-making.*
 - (b) *Providing judicial education.*
 - (c) *Evaluating pretrial programs and practices funded through this program*
- 17. *To receive the funding allocated in Provision 9, courts and county departments and their contractors shall collaborate with local justice system partners in reporting to the Judicial Council on pretrial programs and practices, including information on expenditure of funds, as required by the Council, for evaluation of the programs and practices, pursuant to Provision 16.*
- 18. *Commencing July 1, 2023, the Judicial Council shall provide an annual report to the Legislature providing an evaluation of pretrial programs and practices, as required in Provision 16.*

SEC. 5. *Item 0250-101-0932 of Section 2.00 of the Budget Act of 2021 is amended to read:*

0250-101-0932—For local assistance, Judicial Branch, payable from the Trial Court Trust Fund ~~2,877,770,000~~
2,870,770,000

Schedule:

(1) 0150010-Support for Operation of Trial Courts	2,257,300,000 2,280,300,000
(2) 0150019-Compensation of Superior Court Judges	396,033,000
(3) 0150028-Assigned Judges	29,812,000
(4) 0150037-Court Interpreters	162,145,000 132,145,000
(5) 0150067-Court Appointed Special Advocate (CASA) program	2,913,000
(6) 0150071-Model Self-Help Program	957,000
(7) 0150083-Equal Access Fund	5,482,000
(8) 0150087-Family Law Information Centers	345,000

(9)	0150091-Civil Case Coordination	832,000
(10)	0150095-Expenses on Behalf of the Trial Courts	21,952,000
(11)	Reimbursements to 0150010-Support for Operation of Trial Courts	-1,000

Provisions:

1. Of the funds appropriated in Schedule (1), \$25,300,000 shall be available for support of services for self-represented litigants, and any unexpended funds shall revert to the General Fund.
2. The funds appropriated in Schedule (2) shall be made available for costs of the workers' compensation program for trial court judges.
3. The amount appropriated in Schedule (3) shall be made available for all judicial assignments. Schedule (3) expenditures for necessary support staff shall not exceed the staffing level that is necessary to support the equivalent of three judicial officers sitting on assignments. Prior to utilizing funds appropriated in Schedule (3), trial courts shall maximize the use of judicial officers who may be available due to reductions in court services or court closures.
5. Upon order of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Trial Court Trust Fund, which is in addition to the amount appropriated in this item. Any augmentation shall be approved in joint determination with the Chairperson of the Joint Legislative Budget Committee and shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the chairperson of the joint committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine. When a request to augment this item is submitted to the Director of Finance, a copy of that request shall be delivered to the chairpersons of the committees and appropriate subcommittees that consider the State Budget. Delivery of a copy of that request shall not be deemed to be notification in writing for purposes of this provision.
6. Notwithstanding any other law, upon approval and order of the Director of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-115-0932 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and judges, and administrative costs pursuant to Section 68114.10 of the Government Code.
7. Upon approval by the Administrative Director, the Controller shall transfer up to \$11,274,000 to Item 0250-001-0932 for recovery of costs for administrative services provided to the trial courts by the Judicial Council.
8. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (7) are available for distribution by the Judicial Council through the Legal Services Trust Fund Commission in support of the Equal Access Fund Program to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Upon approval by the Administrative Director, the Controller shall

transfer up to 5 percent of the funding appropriated in Schedule (7) to Item 0250-001-0932 for administrative expenses. Ten percent of the funds remaining after administrative costs shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and 90 percent of the funds remaining after administrative costs shall be distributed, consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements, consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code.

9. Funds available for expenditure in Schedule (7) may be augmented by order of the Director of Finance by the amount of any additional resources deposited for distribution to the Equal Access Fund Program in accordance with Sections 68085.3 and 68085.4 of the Government Code. Any augmentation under this provision shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.
10. Sixteen (16.0) subordinate judicial officer positions are authorized to be converted to judgeships in the 2021–22 fiscal year in the manner and pursuant to the authority described in subparagraph (B) of paragraph (1) of subdivision (c) of Section 69615 of the Government Code, as described in the notice filed by the Judicial Council under subparagraph (B) of paragraph (3) of subdivision (c) of Section 69615 of the Government Code.
11. Notwithstanding any other law, and upon approval of the Director of Finance, the amount available for expenditure in Schedule (1) may be increased by the amount of any additional resources collected for the recovery of costs for court appointed dependency counsel services.
12. Upon approval of the Administrative Director, the Controller shall transfer up to \$556,000 to Item 0250-001-0932 for administrative services provided to the trial courts in support of the court appointed dependency counsel program.
13. Of the amounts appropriated in Schedule (1), \$325,000 shall be allocated by the Judicial Council in order to reimburse the California State Auditor's Office for the costs of trial court audits incurred by the California State Auditor's Office pursuant to Section 19210 of the Public Contract Code.
14. Upon approval of the Administrative Director, the Controller shall transfer up to \$500,000 of the funding appropriated in Schedule (10) of this item to Schedule (1) of Item 0250-001-0932 for administrative services provided by the Judicial Council to implement and administer the Civil Representation Pilot Program.
15. Upon approval of the Administrative Director, the amount available for expenditure in Schedule (10) may be augmented by the amount of resources collected to support the implementation and administration of the Civil Representation Pilot Program.
16. Of the amount appropriated in this item, up to \$540,000 is available to reimburse the Controller for the costs of audits incurred by the Controller pursuant to subdivision (h) of Section 77206 of the Government Code.
17. Notwithstanding Section 77203 of the Government Code and Provision

- 17 of Item 0250-101-0932, Budget Act of 2019, and Provision 17 of Item 0250-101-0932, Budget Act of 2020, trial courts may carry any unexpended funds that were specifically appropriated and allocated by the Judicial Council to address workload related to Chapter 993 of the Statutes of 2018, from 2019–20 and 2020–21 to 2021–22. Any unexpended funds shall revert to the General Fund.
18. Upon order of the Department of Finance, the amount available for expenditure in Schedules (1) and (4) may be augmented by an amount sufficient to fund trial court employee benefit increases in 2021–22.
 19. Notwithstanding any other law, and upon approval of the Director of Finance, the amount available for expenditure in Schedule (10) may be increased by the amount of any additional resources collected to support programs pursuant to the Sargent Shriver Civil Counsel Act.
 20. Notwithstanding any other law, upon approval of the Department of Finance, the amount available for expenditure in Schedule (3) may be increased by the amount of any additional resources necessary for the implementation of the Pandemic Early Disposition Calendar Program. Any augmentation under this provision shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.
 21. Upon approval of the Administrative Director, the Controller shall increase Schedules (1) or (3) of this item by an amount sufficient to allow for the expenditure of any transfer to this item made pursuant to Provision 15 of Item 0250-001-0001 to support early disposition readiness conference programs.
 22. The Judicial Council shall complete the cost-benefit analysis of self-help services originally required by the Budget Act of 2018 (Chs. 29 and 30, Stats. 2018). At a minimum, this analysis shall calculate the monetary value of identified benefits, identify the corresponding costs, and identify the net benefit of the various self-help delivery methods by case type. Costs and benefits shall also include the impacts of self-help services on trial court operations. The completed cost-benefit analysis shall be submitted to the Legislature no later than January 1, ~~2022~~ 2023.
 23. Of the amount appropriated in Schedule (1), up to \$330,000 shall be available to fund trial court security costs for the **new** Shasta courthouse scheduled to open in January 2022. To the extent the courthouse is opened at a later date, the funding available shall be proportionally reduced based on the month the courthouse begins operations.
 24. Of the amount appropriated in Schedule (5), \$200,000 shall be provided to the Court Appointed Special Advocates of Los Angeles (CASA-LA) to serve youth in the child welfare system and address caseload waitlists impacted by the COVID-19 pandemic.
 25. The funds appropriated in Schedule (4) shall be ~~for reimbursement to local courts, consistent with the allocation procedure utilized in the 2019–20 fiscal year~~ for payments to contractual court interpreters and certified and registered court interpreters employed by the courts for services provided during court proceedings and other services related to pending court proceedings, including services provided outside a courtroom. Those funds are also available for the following court

interpreter coordinator positions: 1.0 each in counties of the 1st through the 15th classes, 0.5 each in counties of the 16th through the 31st classes, and 0.25 each in counties of the 32nd through the 58th classes. For the purposes of this provision, "court interpreter coordinators" may be full- or part-time court ~~employees, and shall be concurrently certified and registered court interpreters in good standing under existing law.~~ *employees.*

26. The Judicial Council shall set statewide or regional rates and policies for payment of court interpreters, not to exceed the rate paid to certified interpreters in the federal court system.
27. The Judicial Council shall adopt appropriate rules and procedures for the administration of these funds. The Judicial Council shall report to the Legislature and the Director of Finance annually regarding expenditure of the funds appropriated in Schedule (4).
- ~~28. The Court Interpreter Employee Incentive Grant is hereby created. Of the amounts appropriated in Schedule (4), \$30,000,000 shall be allocated by the Judicial Council as follows:~~
- ~~(a) \$18,000,000 as one-time grants to eligible local courts. This funding shall pay for the first year of employment and associated costs, including training, of any **new** hire of a court interpreter employee if all of the following conditions are met:~~
- ~~(1) The local court can demonstrate that for at least two consecutive years in the previous four years it spent more than 20 percent of its interpreter funds on independent contractor interpreters or part-time employees who provided services in any of the languages described in subdivision (b) of Section 1632 of the Civil Code.~~
- ~~(2) The local court can demonstrate that the grant will be exclusively used to hire full-time court employee interpreters providing language interpreter services for the languages described in subdivision (b) of Section 1632 of the Civil Code, in order to reduce the percentage of the court's interpreter funds spent on independent contractors or part-time employees to 20 percent or less than 20 percent.~~
- ~~(3) The local court can demonstrate that a **new** full-time employee hired pursuant to this grant is intended to remain employed beyond the grant year to replace a roughly equivalent expenditure on independent contractor interpreter services.~~
- ~~(4) The local court commits to retaining the court interpreter employee position beyond the grant year.~~
- ~~(5) Nothing in this section is intended to reduce the amount of funding provided statewide or to local courts for interpreter services and cannot be used to supplant an existing, pending, or prior interpreter employee position.~~
- ~~(b) \$12,000,000 in one-time grants, to be allocated by the Judicial Council, to increase language access in local courts through the hiring of certified court interpreter employees who shall provide interpreter services inside courthouses in support of court users. Interpreter services include assistance at self-help centers and interpreting interviews between district attorneys and witnesses and criminal defense attorneys and their clients. A local court is eligible to receive these funds only if at least 80 percent of interpreter services in the languages described in subdivision (b)~~

~~of Section 1632 of the Civil Code are provided by court interpreter employees.~~

- 28. *Of the amount appropriated in Schedule (1), \$60,000,000 shall be available for allocation by the Judicial Council to trial courts to address backlogs and workload delays resulting from the COVID-19 pandemic. Notwithstanding Section 77203 of the Government Code, trial courts may carry any unexpended funds that were specifically allocated by the Judicial Council to address backlog and workload delays resulting from the COVID-19 pandemic, from the 2021-22 fiscal year to the 2022-23 fiscal year. Any unexpended funds shall revert to the General Fund.*

SEC. 6. *Item 0250-102-0932 of Section 2.00 of the Budget Act of 2021 is amended to read:*

0250-102-0932—For local assistance, Judicial Branch,
 payable from the Trial Court Trust Fund ~~196,700,000~~
 166,700,000

Schedule:

- (1) 0150011-Court Appointed
 Dependency Counsel
 ~~258,709,000~~
 223,709,000
- (2) Reimbursements to 0150011-
 Court Appointed Dependency
 Counsel ~~-62,009,000~~
 -57,009,000

Provisions:

- 1. Of the amount appropriated in Schedule (1), \$10,000,000 shall be used to address pandemic-related operational costs and dependency caseload increases. This funding shall be allocated by the Judicial Council using the methodology customarily used to distribute statewide court-appointed dependency counsel funding, which shall reflect updates to relevant variables based on the most recently available data.
- 2. ~~Of the amount appropriated in this item, up to \$30,000,000 is available~~ *Upon order of the Department of Finance, the Controller shall increase Schedule (1) by up to \$30,000,000 to address any shortfalls in federal reimbursements pursuant to Title IV-E of the federal Social Security Act (42 U.S.C. Sec. 670 et seq.) that supplement funding for court-appointed counsel for children, nonminor dependents, and parents in juvenile court dependency proceedings pursuant to subdivisions (b) and (c) of Section 317 of the Welfare and Institutions Code and paragraph (4) of subdivision (a) of Section 77003 of the Government Code. The Judicial Council shall report by ~~March 1, 2022,~~ *April 1, 2022,* to the chairpersons of the committees and appropriate subcommittees that consider the State Budget the following information: (a) the total federal reimbursements invoiced*

statewide in the first two quarters of the current fiscal year; (b) any projected shortfalls through the end of the current fiscal year as compared to the \$57,000,000 in expected federal reimbursements; and (c) a proposed allocation and distribution of any portion of the \$30,000,000 necessary to address projected shortfalls.

3. The Judicial Council shall work in collaboration with court-appointed dependency counsel providers to ensure timely submission, review, and payment of monthly invoices attributable to the 2021–22 fiscal year so that determination of the statewide total of federal reimbursements and any portion of the funding described in Provision 2 needed to address any remaining shortfall can be made no later than September 30, 2022. Distribution of funds to address any shortfall shall be made by the Judicial Council using the methodology customarily employed to distribute statewide court-appointed dependency counsel funding as described in Provision 1. Any funds described in Provision 2 not encumbered by October 1, 2022, for eligible activities attributable to the 2021–22 fiscal year shall revert to the General Fund.

SEC. 7. Item 0250-103-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

0250-103-0001—For local assistance, Judicial Branch
 ~~151,000,000~~
7,901,000

Schedule:

- (1) 0140-Judicial Council
 ~~151,000,000~~
7,901,000

Provisions:

1. *Notwithstanding any other law, upon approval of the Department of Finance, funds appropriated in this item may be transferred to the State Trial Court Improvement and Modernization Fund, Trial Court Trust Fund, State Court Facilities Construction Fund, and the Court Facilities Trust Fund, to backfill revenue reductions resulting from the expansion of ability to pay determinations. The amount transferred to each fund shall be determined by the Department of Finance using information provided by the trial courts and the Judicial Council.*

SEC. 8. Item 0250-111-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

0250-111-0001—For transfer by the Controller to the Trial Court Trust Fund ~~1,466,011,000~~
1,459,011,000

Provisions:

1. Upon order of the Department of Finance, the amount available for transfer in this item may be increased by an amount sufficient to fund trial court employee benefit increases in 2021-22.
2. Upon order of the Department of Finance, the amount available for transfer in this item may be increased by the amount authorized by Provision 20 of Item 0250-101-0932 for the implementation of the Pandemic Early Disposition Calendar Program.

SEC. 9. Item 0250-114-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

0250-114-0001—For transfer by the Controller to the Trial Court Trust Fund	196,700,000
--	-------------

Provisions:

1. *Notwithstanding any other provision of law, upon approval and order of the Department of Finance, up to \$30,000,000 shall be transferred to Schedule (1) of Item 0250-102-0932 to address any shortfalls in the federal reimbursements pursuant to Title IV-E of the federal Social Security Act (42 U.S.C. Sec. 670 et seq.) that supplement funding for court-appointed counsel for children, nonminor dependents, and parents in juvenile court dependency proceedings pursuant to subdivisions (b) and (c) of Section 317 of the Welfare and Institutions Code and paragraph (4) of subdivision (a) of Section 77003 of the Government Code.*

SEC. 10. Item 0250-162-8506 of Section 2.00 of the Budget Act of 2021 is amended to read:

0250-162-8506—For local assistance, Judicial Branch, payable from the Coronavirus Fiscal Recovery Fund of 2021	40,000,000
--	------------

Schedule:

- | | |
|-------------------------------------|------------|
| (2) 0150083-Equal Access Fund | 40,000,000 |
|-------------------------------------|------------|

Provisions:

1. The funding in Schedule (2) shall be distributed by the Judicial Council through the Legal Service Trust Fund Commission to qualified legal service projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Up to ten percent of the funds in Schedule (2) shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants, and at least 90 percent of the funds in Schedule (2) shall be distributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. Any funding not allocated for joint projects shall be redistributed consistent with Sections 6216 to 6223,

inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code.

2. The funding in Schedule (2) shall be distributed by the Judicial Council through the Legal Service Trust Fund Commission of the State Bar pursuant to Provision 1 to qualified legal services projects and support centers to provide eviction defense, other tenant defense assistance in landlord-tenant rental disputes, or services to prevent foreclosure for homeowners, including pre-eviction and eviction legal services, counseling, advice and consultation, mediation, training, renter education, and representation, and legal services to improve habitability, increasing affordable housing, ensuring receipt of eligible income or benefits to improve housing stability, legal help for persons displaced because of domestic violence, and homelessness prevention. Of this amount, no more than 2.5 percent shall be available, upon order of the Department of Finance, for administrative costs of the Judicial Council and the State Bar. The remaining funds shall be allocated as follows:
 - (a) 75 percent shall be distributed to qualified legal services projects and support centers that currently provide eviction defense or other tenant defense assistance in landlord-tenant rental disputes, as set forth in this provision. To expedite the distribution of this percentage of the \$40,000,000 in Schedule (2), eligible programs shall be limited to those found eligible for 2021 Interest on Lawyer Trust Accounts (IOLTA) funding. Each eligible program shall receive a percentage equal to that legal services project's 2021 IOLTA allocation divided by the total 2021 IOLTA allocation for all legal services projects eligible for this funding, except that to ensure meaningful funding is provided, a minimum amount of \$50,000 shall be allocated to each eligible program unless the program requests a lesser amount, in which case the additional funds shall be distributed proportionally to the other qualified legal services projects. These funds shall be distributed as soon as practicable after the effective date of this act and shall not supplant existing resources.
 - (b) 25 percent shall be allocated through a competitive grant process developed by the Legal Services Trust Fund Commission of the State Bar to award grants to qualified legal service projects and support centers to provide eviction defense, other tenant defense assistance in landlord-tenant rental disputes, or services to prevent foreclosures for homeowners, as set forth in this provision, to meet the needs of tenants not addressed by the formula provided in subdivision (a). The grant process shall ensure that any qualified legal service project or support center that received funding pursuant to subdivision (a) may only receive funding pursuant to this subdivision if that qualified legal service project or support center demonstrates that funds received under this subdivision will be not be used to supplant existing resources, and will be used to provide services to tenants not otherwise served by that qualified legal service project or support center. The commission shall make the grant award determinations. In awarding these grants, preference shall be given to qualified legal aid agencies that serve rural or underserved communities. Any funding not allocated pursuant to this competitive grant process shall be distributed pursuant to subdivision (a), except that there shall be no minimum funding amount for these funds.
3. Funds appropriated in Schedule (2) are available for encumbrance or expenditure until December 31, 2024.
4. *The State Bar shall annually provide to the Judicial Council a report that*

includes funding allocations, annual expenditures, and program outcomes by service area, and service provider for all Equal Access Fund and federal funding. Data shall be reported using the established reporting framework in the Equal Access Program including applicable outcome measures reported in Legal Services standardized reporting, state level performance measures, and main benefits scores. The Judicial Council shall provide the report to the Department of Finance by January 1 of each year for the prior fiscal year.

SEC. 11. *Item 0509-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

0509-001-0001—For support of Governor’s Office of Business and Economic Development (GO-Biz)

.....	74,496,000
	81,261,000

Schedule:

(1)	0220-GO-Biz	8,742,000 10,455,000
(2)	0225-California Business Investment Services	2,729,000 7,729,000
(3)	0230-Office of the Small Business Advocate	60,297,000 60,349,000
(4)	0235010-California Film Commission	2,582,000
(5)	0235019-Tourism	841,000
(6)	0235028-California Infrastructure and Economic Development Bank	212,000
(7)	0235037-Small Business Expansion	492,000
(8)	Reimbursements to 0225- California Business Investment Services	-50,000
(9)	Reimbursements to 0235019- Tourism	-650,000
(10)	Reimbursements to 0235028 California-Infrastructure and Economic Development Bank	-212,000
(11)	Reimbursements to 0235037- Small Business Expansion	-487,000

Provisions:

1. Of the amount appropriated in Schedule (3), \$3,000,000 shall be used to draw down federal funds in the California Small Business Development Center Program.

2. Of the amount appropriated in Schedule (3), \$17,000,000 shall be used for the California Small Business Development Technical Assistance Expansion Program. Notwithstanding any other law, this funding shall be available for encumbrance or expenditure until June 30, 2023.
3. Of the amount appropriated in Schedule (1), \$2,000,000 shall be available for encumbrance or expenditure until June 30, 2026.
4. Of the amount appropriated in Schedule (3), \$35,000,000 shall be available for the California Dream Fund. Up to ~~5~~ 10 percent of this funding may be used for outreach and administrative costs.
5. *Of the funds appropriated in Schedule (2), \$5,000,000 shall be available as match funding for brand-neutral efforts to improve customer awareness of zero emission vehicle technology and its benefits in partnership with other organizations, including vehicle manufacturers. As part of the fiscal year 2023-24 budget, the Office of Business and Economic Development shall report on the uses of these funds, including total amount spent, organizations partnered with, actions taken to improve customer awareness of zero emission vehicle technology, and the outcomes of those efforts.*

SEC. 12. *Item 0509-004-0001 is added to Section 2.00 of the Budget Act of 2021, to read:*

0509-004-0001—For support of Governor’s Office of Business and Economic Development (GO-Biz)

..... 120,000,000

Schedule:

(1) 0220-GO-Biz 120,000,000

Provisions:

1. *The amount appropriated in this item is for the California Competes Grant Program and shall be available for encumbrance or expenditure until June 30, 2024.*

SEC. 13. *Item 0509-062-8506 of Section 2.00 of the Budget Act of 2021 is amended to read:*

0509-062-8506—For support of Governor’s Office of Business and Economic Development (GO-Biz), payable from the Coronavirus Fiscal Recovery Fund of 2021

..... 95,000,000

Schedule:

(1) 0235019—Tourism 95,000,000

Provisions:

1. The amount appropriated in this item shall be available for ~~Visit California~~

the California Travel and Tourism Commission to promote travel and tourism. The Governor’s Office of Business and Economic Development, in consultation with ~~Visit California~~, *the California Travel and Tourism Commission*, shall provide to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees of each house of the Legislature three reports, as follows:

- (a) No later than March 1, 2022, a preliminary expenditure report, identifying how funds have been used to date.
- (b) No later than July 1, 2022, a final expenditure report, identifying how the funds were used; listing all vendors and the amounts paid to each during the 2021–22 fiscal year; and providing preliminary effectiveness metrics.
- (c) No later than July 1, 2023, a final impact report containing detailed effectiveness metrics including measurements of visitor spending, incremental travel increases, audience size and reach, market share, employment by industry, and travel-related spending.

SEC. 14. *Item 0509-101-0001 is added to Section 2.00 of the Budget Act of 2021, to read:*

0509-101-0001—For local assistance, Governor’s Office of Business and Economic Development (GO-Biz)
 50,000,000

Schedule:

(1) *0230-Office of the Small Business Advocate*
 50,000,000

Provisions:

- 1. *The amount appropriated in this item shall be available to provide grants to small nonprofit performing arts organizations.*

SEC. 15. *Item 0509-105-0001 of Section 2.00 of the Budget Act of 2021 is repealed.*

~~0509-105-0001—For local assistance, Governor’s Office of Business and Economic Development~~
 ~~70,000,000~~

~~*Schedule:*~~

~~(1) 0230-Office of the Small Business Advocate~~ ~~70,000,000~~

~~*Provisions:*~~

- ~~1. The funding appropriated in this item shall be allocated to the California Investment and Innovation Program for grants to support community development financial institutions, contingent on legislation being enacted to establish the program within the 2021–22 fiscal year.~~

SEC. 16. *Item 0511-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

0511-001-0001—For support of Secretary of Government
 Operations ~~28,686,000~~
 28,886,000

Schedule:

- (1) 0250-Administration of Government Operations Agency 7,014,000
- (2) 0256-Digital Innovation 15,268,000
- (3) 0257- Cradle to Career 15,000,000
- (4) *0258- Racial Equity Advisory Council 200,000*
- ~~(4)~~(5) Reimbursements to 0250-Administration of Government Operations Agency -3,525,000
- ~~(5)~~(6) Reimbursements to 0256-Digital Innovation -5,071,000

SEC. 17. *Item 0515-002-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

0515-002-0001—For support of Secretary of Business, Consumer Services, and Housing ~~2,653,000~~
 4,000,000

Schedule:

- (1) 0265-Homeless Coordinating and Financing Council ~~2,653,000~~
 4,000,000

Provisions:

- 1. *The amount appropriated in this item shall be available for implementation and administration of the Homeless Data Information System. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2023.*

SEC. 18. *Item 0515-104-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

0515-104-0001—For local assistance, Secretary of Business, Consumer Services, and Housing ~~30,000,000~~
 50,000,000

Schedule:

- (1) 0265-Homeless Coordinating and Financing Council ~~30,000,000~~
 50,000,000

Provisions:

- 1. *The amount appropriated in this item is available to provide grants to address encampments for persons experiencing*

homelessness, in accordance with applicable laws. Of the amount appropriated in Schedule (1), up to 5 percent shall be allocated to the Homeless Coordinating and Financing Council within the Business, Consumer Services, and Housing Agency to fund the support and administration of resolving critical encampments and transition individuals into permanent housing. The amount appropriated in this item and any amount allocated to the Homeless Coordinating and Financing Council within the Business, Consumer Services, and Housing Agency shall be available for encumbrance or expenditure until June 30, 2024.

SEC. 19. *Item 0521-001-0046 of Section 2.00 of the Budget Act of 2021 is amended to read:*

0521-001-0046—For support of Secretary of Transportation, payable from the Public Transportation Account, State Transportation Fund

	1,257,000
	281,257,000

Schedule:

- (1) 0270-Administration of Transportation Agency
- 1,125,000
- 281,125,000

- (2) 0275-California Traffic Safety Program
- 126,000

- (3) 0276-Transit and Intercity Rail Capital Program
- 6,000

SEC. 20. *Item 0521-031-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

0521-031-0001—For support of Secretary of Transportation

	70,000,000
--	------------

Schedule:

- (1) 0276-Transit and Intercity Rail Capital Program
- 70,000,000

Provisions:

- ~~1. Funds appropriated in this item shall be available for encumbrance and liquidation until June 30, 2027.~~

- 1. *Of the amount appropriated in this item, \$20,000,000 is for program administration and shall not be available for encumbrance or expenditure unless additional legislation specifying how the funds shall be allocated is enacted by October 10, 2021. If no such legislation is enacted by October 10, 2021, all funds appropriated in this item shall revert to the General Fund on October 11, 2021.*

- 2. Notwithstanding any other law, funds

appropriated in this item may be transferred to Item 0521-131-0001. *These transfers require the prior approval of the Department of Finance.*

3. *Of the funds appropriated in this item, \$50,000,000 is for zero-emission rail and transit demonstration projects and shall be available for encumbrance or expenditure until June 30, 2027, and available for liquidation until June 30, 2027.*
4. *If any funding is transferred into this item from Item 0521-131-0001, it shall be available for encumbrance or expenditure until June 30, 2027, and available for liquidation until June 30, 2027.*

SEC. 21. *Item 0521-131-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

0521-131-0001—For local assistance, Secretary of Transportation	2,430,000,000 2,530,000,000
---	---

Schedule:

- | | |
|---|---|
| (1) 0276-Transit and Intercity Rail Capital Program | 2,430,000,000
2,530,000,000 |
|---|---|

Provisions:

1. ~~Funds~~ *Of the funds* appropriated in this ~~item~~ *item, \$50,000,000 is for zero-emission rail and transit demonstration projects and shall be available for encumbrance or expenditure and liquidation until June 30, 2027.*
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 0521-031-0001. These transfers shall require the prior approval of the Department of Finance.
3. Funding appropriated in this item is for transit capital projects, with project eligibility to be determined pursuant to Part 2 (commencing with Section 75220) of Division 44 of the Public Resources Code.
4. *Of the amount appropriated in this item, \$2,480,000,000 is for projects and shall not be available for encumbrance or expenditure unless additional legislation specifying how the funds shall be allocated is enacted by October 10, 2021. If no such legislation is enacted by October 10, 2021, all funds appropriated in this item shall revert to the General Fund on October 11, 2021.*
5. *If any funding is transferred into this item from Item 0521-031-0001, it shall be available for encumbrance or expenditure until June 30, 2027, and available for liquidation until June 30, 2027.*

SEC. 22. *Item 0521-131-0890 is added to Section 2.00 of the Budget Act of 2021, to read:*

0521-131-0890—For local assistance, California State
 Transportation Agency, payable from the Federal Trust
 Fund 26,741,000

Schedule:

(1) 0270-Administration of
 Transportation Agency
 26,741,000

Provisions:

1. Funds appropriated in this item shall be available for encumbrance and liquidation until June 30, 2027.

SEC. 23. *Item 0530-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

0530-001-0001—For support of Secretary of California Health and Human Services
 ~~78,941,000~~
 104,141,000

Schedule:

(1) 0280-Secretary of California Health and Human Services
 ~~51,486,000~~
 79,086,000

(2) 0286-Office of Youth and Community Restoration
 ~~30,000,000~~
 27,600,000

(3) 0290-Office of Systems Integration 34,000

(4) Reimbursements to 0280-Secretary of California Health and
 Human Services -2,545,000

(5) Reimbursements to 0290-Office of Systems Integration
 -34,000

Provisions:

1. Of the amount appropriated in Schedule (1), \$2,000,000 shall be available for encumbrance or expenditure until June 30, 2023, for consulting resources related to generic drug manufacturing.
2. Notwithstanding any other law, grants awarded or contracts entered into or amended pursuant to Provision 1 shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
3. Of the funds appropriated in this item, \$20,000,000 shall be available for activities to improve and deliver language access services in health and human services programs, contingent upon completion of a language access framework and submission of an accompanying report to the Legislature detailing framework components and how these additional resources would be utilized in health and human services departments to support language access planning and implementation, including specific staff, contacts, programs, and other activities. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.

4. Of the funds appropriated in this item, \$3,172,000 shall be available for activities to establish an equity dashboard, which shall be informed by the annual State Department of Public Health reporting on health disparities adopted by the Legislature as part of public health infrastructure investments.
5. Of the funds appropriated in this item, \$1,654,000 shall be available for a retrospective analysis of the intersection of the COVID-19 pandemic, health disparities, and equity. The California Health and Human Services Agency shall submit a preliminary analysis to the Legislature no later than May 1, 2022, identifying inequities in all major health and human services programs and possible strategies to address these inequities. By January 10, 2023, the agency shall release final recommendations for how to continue addressing identified inequities in all major health and human services programs.
- ~~6. Of the funds appropriated in Schedule (2), \$30,000,000 shall be provided for the Office of Youth and Community Restoration in the following manner:~~
 - ~~(a) \$6,000,000 for technical assistance, best practices, and policy recommendations.~~
 - ~~(b) \$3,000,000 for the racial and ethnic justice division.~~
 - ~~(c) \$4,500,000 for data research and evaluation.~~
 - ~~(d) \$11,100,000 for the ombudsperson.~~
 - ~~(e) \$2,400,000 for the executive office and administration.~~
 - ~~(f) \$2,100,000 for grant administration.~~
 - ~~(g) \$900,000 for the Child Welfare Council Subcommittee.~~
6. *Of the funds appropriated in Schedule (2), \$20,000,000 shall be available to the Office of Youth and Community Restoration to provide technical assistance, disseminate best practices, and issue grants to counties and probation departments for the purpose of transforming the juvenile justice system to improve outcomes for justice involved youth. This funding shall be available for expenditure or encumbrance until July 1, 2024. No later than January 1, 2025, the Office of Youth and Community Restoration shall report to the Joint Legislative Budget Committee on the grant recipients, uses of the grant funding, and the population served with grant funding.*
7. *Of the funds appropriated in this item, \$2,500,000 is available for health and social services program information exchange activities, contingent upon future statutory changes specifying purposes for the use of these funds. The amount allocated shall be available for encumbrance or expenditure until June 30, 2023.*

SEC. 24. *Item 0530-062-8506 of Section 2.00 of the Budget Act of 2021 is repealed.*

~~0530-062-8506—For support of Secretary of California Health and Human Services, payable from the Coronavirus Fiscal Recovery Fund of 2021~~

~~35,100,000~~

~~Schedule:~~

~~(1) 0280 Secretary of California Health and Human Services 35,100,000~~

SEC. 25. Item 0540-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

0540-001-0001—For support of Secretary of the Natural Resources Agency ~~11,590,000~~
 12,190,000

Schedule:

(1) 0320-Administration of Natural Resources Agency ~~11,590,000~~
 12,190,000

Provisions:

1. Of the amount appropriated in this item, \$2,000,000 for Offshore Wind-Environmental and Port Analyses *and \$600,000 for water resilience data, research, and communications* shall be available for encumbrance or expenditure until June 30, 2024.

SEC. 26. Item 0540-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

0540-101-0001—For local assistance, Secretary of the Natural Resources Agency ~~92,000,000~~
 97,700,000

Schedule:

(1) 0320-Administration of Natural Resources Agency ~~92,000,000~~
 97,700,000

(a) Presidio Improvement Projects (27,500,000)

(b) Holocaust Museum (2,500,000)

(c) Museum of Tolerance (10,000,000)

(d) Ocean Protection Council: Marine Mammal Center (2,000,000)

(e) Museum Grant Program (50,000,000)

(f) *Clear Lake Rehabilitation Strategy* (5,700,000)

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.

2. Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code does not apply to the funds appropriated in this item for the development and adoption of program guidelines and selection criteria.
3. The Natural Resources Agency shall prioritize the funds in subschedule (e) of Schedule (1) for museums severely affected by the COVID-19 pandemic and that serve historically underserved communities or students subject to Title I of the federal Elementary and Secondary Education Act (20 U.S.C. 6301 et seq.).
4. *Upon direction of the Secretary of the Natural Resources Agency, or the secretary's designee, all or part of these funds may be transferred to another state department or entity, from which they are also appropriated for the purposes specified in this item.*

SEC. 27. *Item 0540-101-6088 of Section 2.00 of the Budget Act of 2021 is amended to read:*

0540-101-6088—For local assistance, Secretary of the Natural Resources Agency, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund 6,500,000

Schedule:

- (1) 0320-Administration of Natural Resources Agency 6,500,000

Provisions:

1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2024.
2. ~~The~~ *Of the* funds appropriated in this item, ~~\$6,500,000~~ *\$6,500,000* shall be available for the following:
 - (a) \$6,500,000 shall be available for grants related to marine wildlife and healthy ocean and coastal ecosystems, consistent with subdivision (a) of Section 80120 of the Public Resources Code.

SEC. 28. *Item 0540-491 of Section 2.00 of the Budget Act of 2021 is amended to read:*

0540-491—Reappropriation, Secretary of the Natural Resources Agency. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2022.

0001—General Fund

- (1) Item ~~0540-101-0001~~, *0540-001-0001*, Budget Act of 2018 (*Chs. 29 and 30, Stats. 2018*)

6076—California Ocean Protection Trust Fund

- (1) Item 0540-001-6076, Budget Act of 2018 (*Chs. 29 and 30, Stats. 2018*)

SEC. 29. *Item 0552-002-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

0552-002-0001—For support of Office of the Inspector

General ~~15,000,000~~
7,000,000

Schedule:

(1) 0330-Office of the Inspector ~~15,000,000~~
General 7,000,000

Provisions:

1. *The availability of the funds appropriated in this item is contingent upon the passage of pending legislation.*

SEC. 30. *Item 0559-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

0559-001-0001—For support of Secretary of Labor and Workforce Development ~~1,618,000~~
2,181,000

Schedule:

(1) 0350-Office of the Secretary of Labor and Workforce Development ~~4,369,000~~
4,932,000

(2) Reimbursements to 0350-Office of the Secretary of Labor and Workforce Development -2,751,000

SEC. 31. *Item 0559-162-8506 is added to Section 2.00 of the Budget Act of 2021, to read:*

0559-162-8506—For local assistance, Labor and Workforce Development Agency, payable from the Coronavirus Fiscal Recovery Fund of 2021
..... 600,000,000

Schedule:

(1) *0350-Office of the Secretary of Labor and Workforce Development* 600,000,000

Provisions:

1. *Notwithstanding any other law, up to 3 percent of funds appropriated in this item may be transferred to Items 0509-001-0001, 0559-001-0001, 0650-001-0001, 7100-001-0001, 7120-001-0001, and 8860-001-0001, upon order of the Department of Finance, to support the Community Economic Resilience Fund.*

SEC. 32. *Item 0650-062-8506 is added to Section 2.00 of the Budget Act of 2021, to read:*

0650-062-8506—For state operations, Office of Planning and Research 28,590,000

Schedule:

(1) *0365-California Volunteers* 28,590,000

Provisions:

- 1. *The funds appropriated in this item shall be used for the Californians For All College Service Program.*

SEC. 33. *Item 0650-101-0001 is added to Section 2.00 of the Budget Act of 2021, to read:*

0650-101-0001—*For local assistance, Office of Planning and Research* 33,750,000

Schedule:

- (1) *0365-California Volunteers* 33,750,000

Provisions:

- 1. *Of the amount appropriated in this item, \$18,750,000 shall be used for the Californians For All College Service Program.*
- 2. *Of the amount appropriated in this item, \$15,000,000 shall be made available for the Student Success Coach Grant Program. Up to 5 percent of the total amount shall be used for administration of the program.*

SEC. 34. *Item 0650-162-8506 is added to Section 2.00 of the Budget Act of 2021, to read:*

0650-162-8506—*For local assistance, Office of Planning and Research* 98,929,000

Schedule:

- (1) *0365-California Volunteers* 98,929,000

Provisions:

- 1. *The funds appropriated in this item shall be used for the Californians For All College Service Program.*

SEC. 35. *Item 0650-163-8506 is added to Section 2.00 of the Budget Act of 2021, to read:*

0650-163-8506—*For Local Assistance, Office of Planning and Research* 185,000,000

Provisions:

- 1. *Of the total funding in this item, \$150,000,000 shall be provided to the 13 largest cities in California. Funding shall be proportional to each cities' population as a percent of the total population of the 13 largest cities, as estimated by the Department of Finance.*
- 2. *Of the total funding in this item, \$35,000,000 shall be distributed, via a competitive grant process, to cities with a total population below 300,000, and counties without regard to a counties' total population size.*

SEC. 36. *Item 0690-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

0690-001-0001—For support of Office of Emergency Services	193,132,000
	198,132,000

Schedule:

- | | |
|--|-------------|
| (1) 0380-Emergency Management Services | 105,668,000 |
| (2) 0385-Special Programs and Grant Management | 79,217,000 |
| | 84,217,000 |
| (3) 0390-Alfred E. Alquist Seismic Safety Commission | 351,000 |
| (4) 0395-Public Safety Communications | 18,325,000 |
| (5) 9900100-Administration | 36,230,000 |
| (6) 9900200-Administration—Distributed | -36,230,000 |
| (7) Reimbursements to 0380-Emergency Management Services | -5,309,000 |
| (8) Reimbursements to 0385-Special Programs and Grant Management | -5,120,000 |

Provisions:

1. Funds appropriated in this item may be reduced by the Director of Finance, after giving notice to the Chairperson of the Joint Legislative Budget Committee, by the amount of federal funds made available for the purposes of this item in excess of the federal funds scheduled in Item 0690-001-0890.
2. \$2,799,000 of the amount appropriated in Schedule (1) is for the Wildfire Forecast and Threat Intelligence Integration Center, pursuant to Chapter 405 of the Statutes of 2019.
3. Of the amount appropriated in Schedule (2) of this item, \$5,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated for this purpose shall be available for encumbrance or expenditure until June 30, 2023.
4. The Office of Equity within the *Executive Office of the* Office of Emergency Services shall ~~develop and adopt equity plans that include a strategic plan with policy and inclusive practice recommendations, guidelines, goals, and~~

~~benchmarks to reduce racial, socio-economic, and language inequities within the Office of Emergency Services and in its community outreach. The Office of Emergency Services shall post these plans on its internet website.~~
define its objectives relative to equity within disaster response, recovery, mitigation, and homeland security. This framework will include a definition of vulnerable communities that considers at least race, socioeconomic status, and English language proficiency as factors. The Office of Equity shall also develop measures for consistent engagement with community-based and non-governmental organizations that represent vulnerable communities and incorporate those objectives into the office's strategic plan, as well as relevant emergency response, recovery, and mitigation plans and operational doctrine at the state level. The Office of Equity shall coordinate with similar offices across the administration to collaborate on equity objectives and meeting the needs of vulnerable communities.

5. Of the amount appropriated in Schedule (1), up to \$5,812,000 is allocated for project costs to support modernization of technology and data analytics and is authorized for expenditure upon project approval by the Department of Technology.
6. Of the amount appropriated in Schedule (2), \$8,700,000 shall be to fund an operational observer. By no later than February 1, 2022, the Office of Emergency Services shall report to the Legislature on the operational observer's work. This report shall include: (1) activities undertaken to date, and (2) expected outcomes of those activities, including improvements in the use of, and preparedness for, public safety power shutoffs by the covered utilities. By no later than February 1, 2023, the Office of Emergency Services shall report to the Legislature on the operational observer's work. This report shall include: (1) activities undertaken, and (2) improvements to the public safety power shutoff processes of the covered utilities resulting from these actions.
7. Of the amount appropriated in Schedule (1), \$1,000,000 shall be provided for facilitating mass fatality training for county coroner offices.
8. Of the amount appropriated in Schedule (4), \$6,000,000 shall be used for equipment that will allow local governments, including cities, counties, and special districts, to be included in the state's fully managed ~~beyond line of sight~~ high-frequency radio network service that utilizes ~~hundreds of~~ frequencies authorized by the Federal Communications Commission ~~for disaster use~~, and intended to be capable of

communications with state, local, and federal agencies. *This appropriation is not intended to support the ongoing costs for the use of this system.*

9. Of the amount appropriated in Schedule (1), \$6,700,000 shall be for the Office of Emergency Services to reimburse local law enforcement agencies to offset the cost to local law enforcement agencies of reimbursing qualified health care professionals, hospitals, or other emergency medical facilities for medical evidentiary examinations for all sexual assault victims in accordance with Section 13823.95 of the Penal Code.

SEC. 37. *Item 0690-006-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:*

0690-006-0890—For support of Office of Emergency Services, payable from the Federal Trust Fund
 1,000

Schedule:

- (1) 0385-Special Programs and Grant Management
 1,000

Provisions:

1. This item shall be used for the receipt of *disaster response and recovery related* funding ~~related to disaster response and recovery~~ from the Federal Emergency Management Agency or any other federal entity.
2. Notwithstanding any other law, funds ~~appropriated in~~ *received into* this item may be transferred to the General Fund to reimburse, provide funding for, or otherwise recover authorized ~~expenditures related to disaster response and recovery;~~ *recovery related expenditures.* Transfers may be made without regard to the fiscal year in which the application for funding was submitted to the Federal Emergency Management Agency or any other federal entity.
3. The Department of Finance may augment this item for the purposes identified in Provisions 1 and 2, and any such augmentations to this item shall be exempt from Section 28.00. Within 10 days of approval, the Department of Finance shall provide written notification of any such augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees of each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee.

Augmentations to this item for any other purpose shall remain subject to Section 28.00.

SEC. 38. *Item 0690-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

0690-101-0001—For local assistance, Office of Emergency Services

..... ~~172,796,000~~
178,796,000

Schedule:

- (1) 0380-Emergency Management Services
..... 50,000,000
- (2) 0385-Special Programs and Grant Management
..... ~~122,796,000~~
128,796,000

Provisions:

1. Notwithstanding any other law, the Office of Emergency Services may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Emergency Services.
2. Of the amount appropriated in Schedule (2), \$20,000,000 shall be used for grants related to services for victims of human trafficking.
3. Of the amount appropriated in Schedule (1), \$25,000,000 is available to support activities directly related to regional response and readiness. These activities include, but are not limited to, predeployment of the Office of Emergency Services’ fire and rescue and local government resources that are part of the California Fire and Rescue Mutual Aid System or additional resources upon the authority and approval of the Office of Emergency Services to meet the requirements for state resources called up for pre-disaster and disaster response. Prepositioning shall be based upon pre-designated criteria and a predicted scale of the emergency event and shall be consistent with this state’s current procedures under the mutual aid system.
4. No later than February 1 of each year, the Office of Emergency Services shall report to the appropriate budget subcommittees of the Legislature, the Assembly Committee on Governmental Organization, and the Legislative Analyst’s Office on the requests approved for prepositioning resources made by local agencies in the previous fiscal year. The information provided shall be organized by mutual aid region and shall include, but not be limited to, all of the following for each request for prepositioning resources:
 - (a) The entity or operational area that requested resources; type of prepositioning event; risk factors (criteria) prompting the request, including a summary of red flag events; description of the resources requested; location where resources were placed; the start date and time and the end date and time of prepositioned resources; and the reimbursement amount associated with the response.
 - (b) An assessment, with input from local fire departments, on the effectiveness of the criteria the Office of Emergency Services uses to approve requests for prepositioning of mutual aid resources.
 - (c) A summary of the extent to which the Office of Emergency

Services initiated the repositioning of resources due to forecasts of inclement weather.

- (d) If an emergency event happened, data describing the outcomes of the event. This could include, but is not limited to, the total number of acres affected, the number of structures affected, and the total number of deaths and injuries. Given California is subject to a variety of potential events, including, but not limited to, fires, floods, **earth**quakes, and tsunamis, the nature of this information may vary based on the type of the event. The information provided shall identify whether the event resulted in a federally- or state-declared disaster.
5. Of the amount appropriated in Schedule (2), \$5,000,000 shall be used to fund Internet Crimes Against Children Task Forces. No more than 5 percent of this amount may be used for administrative support costs. This amount is available for encumbrance or expenditure until June 30, 2023.
- ~~6. Of the amount appropriated in Schedule (1), \$25,000,000 shall be used for the Listos California program. A grantee who receives funding through the Listos California program shall also coordinate any outreach or activities with the county office of emergency services in which it is located.~~
- ~~(a) A Listos California Advisory Committee shall be established, and shall be composed of seven members serving at the pleasure of their designators, and include two designees by the President Pro Tempore of the Senate, two designees by the Speaker of the Assembly, and two designees by the Governor, and one county representative designated by the Office of Emergency Services. The Listos California Advisory Committee shall develop the guidelines of the Listos California program and expected outcomes of the investments, and shall also select the awardees based on the guidelines it develops.~~
- ~~(b) The Office of Emergency Services, in consultation with the Listos California Advisory Committee, shall submit a report to the fiscal committees of each house of the Legislature and the Legislative Analyst's Office on or before December 1, 2022, that includes the following information: (1) how grant funds have been allocated; (2) the entity that received the funding; (3) the projects or activities each entity that received funding is expected to do; and (4) the guidelines and expected outcomes the Listos California Advisory Committee developed pursuant to Subdivision (a) of Provision 1 of this item.~~
- ~~(c) The Legislature shall reevaluate the resources for the Listos California program after the 2021-22 fiscal year.~~
6. *The Listos California grant program shall be managed by the Office of Equity, within the Executive Office of the Office of Emergency Services. The grants shall be used to provide accessible and culturally competent outreach and resources with assessment and criteria for allocation of funds prioritized for, but not limited to, geographic areas of greatest all hazard risk and vulnerability as highlighted in and demonstrated by the California State Hazard Mitigation Plan; underresourced communities as defined in Section 39711 of the Health and Safety Code, subdivision (d) of Section 39713 of the Health and Safety Code, or subdivision (g) of Section 75005 of the Public Resources Code. The grants shall be administered consistent with the State Emergency Management System described in Section 8607 of the Government Code, including, but not limited to, being informed by community-based and nongovernmental organizations and local*

emergency service networks, including county emergency officials. The Office of Equity shall provide eligible organizations within the identified geographic areas an opportunity to apply to the Listos California Grant program. Of the funds appropriated in this item, \$25,000,000 shall be used for the Listos California Grant program. The Department shall report on the expenditure of these funds on or before February 1, 2023, including how funds were allocated; what methods of outreach the Office of Equity used to inform eligible entities of the funding, the entity or community that received the funding, and a description of projects funded. This provision does not diminish or otherwise impact any of the Office of Emergency Services' responsibilities under the California Emergency Services Act (Chapter 7 (commencing with Section 8550) of Division of Title 2 of the Government Code) including, but not limited to, Sections 8550, 8569, 8570, 8570.3 of, and subdivision (e) of Section 8585 of, the Government Code.

7. Of the amount appropriated in Schedule (2), \$15,000,000 shall be made available for encumbrance or expenditure until June 30, 2023, to administer grants that support domestic and sexual violence prevention efforts.
8. Of the amount appropriated in Schedule (2), \$10,000,000 shall be available to provide grants to family justice centers throughout the state. The amount provided for in this provision shall be available for encumbrance or expenditure until June 30, 2023.
9. Of the amount appropriated in Schedule (2), \$1,000,000 shall be provided to the family justice center located in the City of Ventura. The amount provided for in this provision shall be available for encumbrance or expenditure until June 30, 2023.
10. Of the amount provided in Schedule (2), \$10,000,000 shall be made available for encumbrance or expenditure until June 30, 2026, for the homeless youth emergency service pilot projects as set forth in Chapter 6 (commencing with Section 13700) of Part 3 of Division 9 of the Welfare and Institutions Code to continue funding existing pilot projects over five years for the County of Orange, the County of Fresno, the County of San Bernardino, and the County of El Dorado.
11. Of the amount provided in Schedule (2), \$40,000,000 shall be available for encumbrance or expenditure until June 30, 2026, for homeless youth emergency service projects in existing counties pursuant to Section 13703 of the Welfare and Institutions Code and for projects in up to eight additional counties. Recipients of this funding shall use grant funds to establish or expand programs that assess the housing and services needs of homeless youth and shall demonstrate the ability to provide each of the services described in Section 13701 of the Welfare and Institutions Code. In coordination with other relevant agencies, including a county's child welfare and disability services agencies, the recipient may provide any of the following:
 - (a) A range of housing options that meet the need of homeless youth, which may include one or more of the following:
 - (1) Rapid rehousing.
 - (2) Rental assistance to access affordable housing.
 - (3) Transition housing, for a period not to exceed 36 months.
 - (4) Supportive housing.
 - (b) Based on each participant's assessed need for supportive services, recipients may offer any of the following, using evidence-based services models:

- (1) Benefits advocacy.
- (2) Housing stabilization services.
- (3) Provision of, or linkage to, care coordination to help participants access any medical, mental health, or substance use treatment the participant needs to attain health stability.
- (4) Employment training, acquisition support, and retention services.
- (5) Education supports related to receiving a high school diploma or a California high school equivalency certificate and access to higher education, including vocational colleges, the California Community Colleges, the California State University, the University of California, and other postsecondary educational institutions.
- (6) Housing navigation.
- (7) Family finding.

11.1. Of the amount appropriated in Schedule (2), \$1,000,000 shall be provided to the City of San Diego for the city attorney to conduct gun violence restraining order trainings statewide. The city attorney's office shall provide a report to the Office of Emergency Services on how many trainings were provided and which entities were trained by November 1, 2024. This funding shall be available for encumbrance or expenditure until June 30, 2024.

12. For Provisions 7, 8, ~~and~~ 10, *and 11*, not more than 5 percent of the amount specified in each provision may be used for administrative support costs.

SEC. 39. *Item 0690-101-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:*

0690-101-0890—For local assistance, Office of Emergency Services, payable from the Federal Trust Fund
 729,766,000

Schedule:

(1) 0385-Special Programs and Grant Management
 729,766,000

Provisions:

- 1. Any federal funds that may become available in addition to the funds appropriated in this item for Program 0385 for disaster assistance are exempt from Section 28.00.
- 2. The Office of Emergency Services shall submit the federally-required Biannual Status Implementation Report (BISR) to the fiscal and relevant policy committees of the Legislature and the Legislative Analyst's Office on the funded projects and their status related to the Homeland Security Grant Program no later than ~~February~~ *March* 1, 2022, and annually thereafter. The report shall identify, for the most recently-completed grant cycle, the methodology used to allocate grant funds and how grant funds have been allocated, including

a description of each project and activity funded, the entity that received the funding, the amount of funding provided to the project or activity, and the core capabilities supported by each project.

SEC. 40. Item 0690-112-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

0690-112-0001—For local assistance, Office of Emergency Services, for disaster recovery costs 162,617,000

Schedule:

(1) 0385-Special Programs and Grant Management 162,617,000

Provisions:

1. The funds appropriated in this item are for the state’s share of response and recovery costs for disasters.
2. Upon approval of the Director of Finance, authority may be established or increased to reimburse state and local agencies for out-of-state disaster response and recovery costs, subject to the conditions of Section 28.00, except that notwithstanding subdivision (e) of that section, the allocations may be made sooner than 30 days after notification of the Legislature.
3. The Office of Emergency Services shall report on the allocation of funds related to the California Disaster Assistance Act (Chapter 7.5 (commencing with Section 8680) of Division 1 of Title 2 of the Government Code) no later than February 1, 2022, and annually thereafter. The report shall identify, for the most recently completed fiscal year, the factors utilized in considering requests for funds and the entities that received funding, including the funding ~~amount, and any proposals that were not funded or were otherwise rejected, including the reason for rejection.~~ amount. The report shall also provide the same information regarding funding allocated in the current fiscal year to the extent it is available.

SEC. 41. Item 0820-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

0820-001-0001—For support of Department of Justice ~~349,194,000~~
357,431,000

Schedule:

(1) 9900100-Administration ~~148,335,000~~
149,727,000

(2) 9900200-Administration—
Distributed ~~-148,335,000~~

	-149,727,000
(3) 0435-Division of Legal Services	188,976,000
(4) 0440-Law Enforcement	96,663,000 97,320,000
(5) 0445-California Justice Information Services	102,047,000 109,627,000
(6) Reimbursements to 0435- Division of Legal Services	-1,342,000
(7) Reimbursements to 0440-Law Enforcement	-29,242,000
(8) Reimbursements to 0445- California Justice Information Services	-7,908,000

Provisions:

1. The Attorney General shall submit to the Legislature, the Director of Finance, and the Governor the quarterly and annual reports that the Attorney General submits to the federal government on the activities of the Medi-Cal Fraud Unit.
2. Notwithstanding any other law, the Department of Justice may purchase or lease vehicles of any type or class that, in the judgment of the Attorney General or the Attorney General's designee, are necessary to the performance of the investigatory and enforcement responsibilities of the Department of Justice, from the funds appropriated for that purpose in this item.
3. Of the amount included in Schedule (5), up to \$3,514,000 shall be used to administer and maintain the Controlled Substance Utilization Review and Evaluation System database. See related Item 1111-001-3252 under the Department of Consumer Affairs that provides reimbursement for these costs.
4. *Of the amount appropriated in this item, \$7,500,000 shall be made available to provide for the purposes of retroactive expungement of arrest records. Funding for these purposes shall be made available for expenditure or encumbrance until June 30, 2025.*
5. *Of the amount appropriated in this item, \$149,000 shall be made available for participation in the California Highway Patrol Retail Theft Task Force.*

SEC. 42. *Item 0820-001-0460 of Section 2.00 of the Budget Act of 2021 is amended to read:*

0820-001-0460—For support of Department of Justice,
 payable from the Dealers’ Record of Sale Special Account
 ~~24,910,000~~
 24,322,000

Schedule:

- (1) 0440-Law Enforcement
 ~~18,788,000~~
 18,280,000
- (2) 0445-California Justice
 Information Services
 ~~6,466,000~~
 6,386,000
- (3) Reimbursements to 0440-Law
 Enforcement -344,000

Provisions:

1. The Attorney General may augment the amount appropriated in the Dealers’ Record of Sale Special Account up to an aggregate of 10 percent above the amount approved in this act for the Division of Law Enforcement, Bureau of Firearms for unanticipated workload associated with this fund. The Attorney General shall notify the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation.
2. Of the funds appropriated in this item, up to \$2,140,000 is allocated for the support of Ammo Project 0820-221 and may be augmented upon the Department of Technology’s project approval. The Director of Finance shall notify in writing the Chairperson of the Joint Legislative Budget Committee upon project approval. The expenditure is authorized no sooner than 30 calendar days after written notification to the Chairperson of the Joint Legislative Budget Committee, or whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson’s designee, may determine. The written notification shall include, from the project approval document, the total cost and schedule of Ammo Project 0820-221.

SEC. 43. *Item 0820-001-3053 of Section 2.00 of the Budget Act of 2021 is amended to read:*

0820-001-3053—For support of Department of Justice,
 payable from the Public Rights Law Enforcement Special
 Fund ~~19,087,000~~
 21,189,000

Schedule:

- (1) 0435-Division of Legal Services
 19,087,000

21,189,000

SEC. 44. *Item 0820-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

0820-101-0001—For local assistance, Department of Justice ~~4,000,000~~
14,300,000

Schedule:

(1) 0440—Law Enforcement ~~4,000,000~~
14,300,000

Provisions:

1. Of the amount appropriated in this item, \$4,000,000 shall be available for grants to local law enforcement agencies through the Sexual Assault Evidence Submission Grant Program to ensure that a law enforcement agency submits sexual assault forensic evidence to a crime lab for testing. This funding is without regard to fiscal years.

2. *Of the amount appropriated in this item, \$10,300,000 shall be made available for the Gun Violence Reduction Program to support county sheriff’s departments conducting activities related to the seizure of weapons and ammunition from persons who are prohibited from possessing them, including efforts based upon entries in the Department of Justice’s Armed Prohibited Persons System (APPS).*

(a) *Of the amount appropriated in Schedule (1), up to \$300,000 shall be available to the Department of Justice for costs to administer the grant program. Funds transferred pursuant to this provision are available for encumbrance or expenditure until June 30, 2024.*

(b) *An applicant for a grant shall submit a proposal, in a form prescribed by the department, that shall be limited to the following: (1) clearly defined and measurable objective for closing entries in APPS and reducing the number of registered firearms in the possession of prohibited persons; (2) the number of APPS entries within the county, the population of the county, and a per capita calculation of armed prohibited persons residing within their boundaries; (3) the amount of grant funding requested; (4) a statement describing how the applicant proposes to use the grant funds to enhance existing law enforcement activities; and (5) a statement describing how the applicant proposes to use the grant funds for **new** law enforcement activities, including any innovative techniques or approaches.*

(c) *Program grants shall be made on a competitive basis to agencies based on, and subject to, the following criteria: (1) priority shall be given to counties with the highest per capita population of armed prohibited persons residing in the county; (2) priority shall be given to counties that do not have a Department of Justice Bureau of Firearms field office within its boundaries; (3) priority shall be given to proposals that include innovative techniques or approaches to prohibited persons investigations and seizures that differ from existing efforts by the Department of Justice, other law enforcement agencies, or other grant applicants; (4) priority shall be given to proposals that include integration of prohibited persons investigations and seizure operations into existing patrol and investigatory functions; and (5) priority shall be given to proposals that demonstrate the greatest likelihood of firearm and ammunition seizures from persons who are prohibited from possessing them.*

- (d) *The amount of funds awarded to an applicant shall be commensurate with the scope of the applicant's proposal.*
- (e) *The department may award competitive grants in amounts between \$250,000 and \$1,000,000 per applicant per year. The department shall award grants in two annual grant cycles, with \$5,000,000 in grants per grant cycle, with a minimum of 10 grants per cycle. The department shall award the first annual grant cycle by January 1, 2022. The department shall award the second annual grant cycle by January 1, 2023. Grant funds shall be available for encumbrance or expenditure for two years from their award date.*
- (f) *Each grantee shall, by no later than February 1, report to the Department of Justice all of the following information for the immediately preceding calendar year in which grant funds were used:*
 - (1) *The total number of individuals in the APPS within their jurisdiction and the number of cases that are active and pending, as follows: (A) For active cases, the agency shall report the status of each case for which the agency has initiated an investigation. This information shall include, at a minimum, the number of cases that have not been actively investigated for 12 months or longer, along with a breakdown of the time period that has elapsed since a case was added to the system. "Investigation" means any work conducted by sworn or nonsworn staff to determine whether a prohibited person possesses one or more firearms, whether to remove the person from the database, or whether to shift the person to the pending caseload; and (B) For pending cases, the department shall separately report the number of cases that are unable to be cleared, unable to be located, related to out-of-state individuals, related to only federal firearms prohibitions, and related to incarcerated individuals.*
 - (2) *The number of individuals within the county added to the APPS database.*
 - (3) *The number of individuals within the county removed from the APPS database, including a breakdown of the basis on which they were removed. At a minimum, this information shall separately report those cases that were removed because the individual is deceased, had prohibitions expire or removed, or had their cases resolved as a result of firearm seizure activities.*
 - (4) *The degree to which the backlog in the APPS has been reduced or eliminated within their jurisdiction. For purposes of this section, "backlog" means the number of cases for which the agency did not initiate an investigation within six months of the case being added to the APPS or has not completed investigatory work within six months of initiating an investigation on the case.*
 - (5) *The number of individuals within the county in the APPS before and after the relevant reporting period, including a breakdown of why each individual in the APPS is prohibited from possessing a firearm.*
 - (6) *The number of deputies and other staff hired for or tasked with enforcement of the APPS.*
 - (7) *The number of firearms recovered due to enforcement of*

the APPS.

(8) The number of contacts made during the APPS enforcement efforts.

(g) For the purpose of this section, "Armed Prohibited Persons System" means the Prohibited Armed Persons File described in Section 30000 of the Penal Code.

SEC. 45. Item 0820-301-0001 of Section 2.00 of the Budget Act of 2021 is repealed.

~~0820-301-0001—For capital outlay of Department of Justice~~ ~~6,541,000~~

Schedule:

~~(1) 0004825 Northern Region: Consolidated Forensic Science Laboratory Campus~~ ~~6,541,000~~

~~(a) Performance criteria~~ ~~6,541,000~~

Provisions:

~~1. The funds appropriated in this item shall be available for the consolidation of the Sacramento Regional Crime Laboratory, the California Criminalistics Institute, and the Bureau of Forensic Services Headquarters Unit. This consolidation shall not include the Richmond DNA Laboratory.~~

SEC. 46. Item 0840-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

0840-001-0001—For support of the Controller ~~91,104,000~~
85,104,000

Schedule:

(1) 0500-State Controller's Office ~~155,985,000~~
149,985,000

(2) Reimbursements to 0500-State Controller's Office -64,881,000

Provisions:

1. The Controller may, with the concurrence of the Director of Finance and the Chairperson of the Joint Legislative Budget Committee, bill affected state departments for activities required by Section 20030 of the State Administrative Manual, relating to the administration of federal pass-through funds.

A billing shall not be sent to affected departments sooner than 30 days after the chairperson of the joint committee has been notified by the director that the director concurs with the amounts specified in the billings.

2. Of the moneys appropriated to the Controller in this act, the Controller shall not expend more than \$500,000 to conduct posteligibility fraud audits of the Supplemental Security Income/State Supplementary Payment Program.

3. The Commission on State Mandates shall provide, in applicable parameters and guidelines, as follows:
 - (a) If a local agency or school district contracts with an independent contractor for the preparation and submission of reimbursement claims, the costs reimbursable by the state for that purpose shall not exceed the lesser of (1) 10 percent of the amount of the claims prepared and submitted by the independent contractor or (2) the actual costs that would necessarily have been incurred for that purpose if performed by employees of the local agency or school district.
 - (b) The maximum amount of reimbursement provided in subdivision (a) may be exceeded only if the local agency or school district establishes, by appropriate documentation, that the preparation and submission of these claims could not have been accomplished without incurring the additional costs claimed by the local agency or school district.
4. It is the intent of the Legislature that audits conducted by the Controller, or under the direction of the Controller, shall be fiscal audits that focus on claims and disbursements, as provided for in Section 12410 of the Government Code. Any report, audit, analysis, or evaluation issued by the Controller for the current fiscal year shall cite the specific statutory or constitutional provision authorizing the preparation and release of the report, audit, analysis, or evaluation.
5. The Controller shall publish and provide the Controller's monthly report, the Statement of General Fund Cash Receipts and Disbursements, within 10 days after the close of each month to the Joint Legislative Budget Committee, the fiscal committees of each house of the Legislature, the Department of Finance, the Treasurer, and the Legislative Analyst's Office.
6. The Controller shall provide to the Department of Finance, the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees of each house of the Legislature a report that provides the following details by mandate: the level of claims requested, the amount reduced by the initial desk audit, the amount paid, the amount recouped, and the results of a final audit and subsequent funding adjustments. The report is due on June 30 of the current fiscal year, and will cover the fourth quarter of the past fiscal year and the first three quarters of the current fiscal year.
7. The Controller shall obtain actuarial valuation services to comply with governmental accounting and reporting standards for other postemployment benefits (OPEB). In addition to all other items required under the accounting and reporting standards, the report shall include an identification and explanation of any significant differences in actuarial assumptions or methodology from any relevant similar types of assumptions or methodology used by the Public Employees' Retirement System to estimate state pension obligations. To avoid duplication of effort and promote efficiency and cost-effectiveness, the Controller and the Department of Finance shall coordinate in obtaining additional actuarial valuation services related to OPEB plan liabilities and assets attributable to each of the state's collective bargaining units or other state entities or groups. This provision does not obligate the state to change the practice of funding health and dental benefits for annuitants currently required under state law.
8. The funds appropriated to the Controller in this act shall not be expended on additional actuarial valuations, beyond the annual actuarial valuations, for other postemployment benefits, prior to obtaining concurrence in writing from the Department of Finance. The additional actuarial valuations shall only be performed to the extent resources exist, or if

funds are provided by the requesting agency.

9. The Controller shall provide the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature a report on the California State Payroll System specifying the dollars expended on the program in the previous fiscal year and over the life of the program and any known savings that have occurred in the prior fiscal year by August 31, 2021.
10. The Controller shall publish and provide year-end financial data as specified by the Department of Finance, for the immediately preceding fiscal year, in hardcopy and electronic format, by October 31 of each year and periodically as requested by the Department of Finance. This information is necessary for the Department of Finance to determine the proper beginning balance of the current fiscal year for budgetary purposes.
11. In the event **new** postage rates are adopted by the United States Postal Service, but not in time for inclusion in the May Revision prior to enactment of this Budget Act and the Controller notifies the Department of Finance with its estimates of the increased postage costs within 15 calendar days of the adoption of **new** rates, the Director of Finance may authorize expenditures in excess of the amount appropriated to the Controller in this item by an amount necessary to fund the postage increase. This authorization shall occur not less than 15 days after the Department of Finance notifies the Chairperson of the Joint Legislative Budget Committee.
12. Of the amount appropriated in this item, \$428,000 shall be used to reimburse the Department of Justice for legal services. In addition to the amount above, upon order of the Director of Finance, any non-General Fund Budget Act item for support of the Controller may be augmented to reimburse the Department of Justice for legal services. An augmentation shall not be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.
13. The Department of Finance may reduce the amounts authorized under this item upon (a) successful completion of modifications by the Controller to the payroll system, or by the Public Employees' Retirement System (CalPERS) to the retirement system (my|CalPERS), that significantly reduces the number of records that the my|CalPERS system rejects; or (b) once the Controller has eliminated the backlog of Payroll Contribution Report and Retirement Enrollment Report discrepancies between the payroll and retirement systems, which in turn reduces the Controller workload related to the CalPERS Pension System Resumption. This adjustment shall be in coordination with the Controller and CalPERS. An adjustment shall not be made pursuant to this provision prior to a 30-day notification in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations.
14. The Controller shall provide the Department of Finance and the Legislative Analyst's Office a report on the SCO FI\$Cal implementation verifying the progress or completion of predetermined FI\$Cal milestones outlined in SPR7, 8, and 9, the dollars expended on the program in the previous quarter and over the life of the program, and any known savings that have occurred in the prior fiscal year, to be submitted on a quarterly basis beginning on September 1, 2021, until completion of SPR9.
15. Of the amount appropriated in this item and in Item 0840-001-9740, in the 2021-22 fiscal year, for the California State Payroll System project, the amounts set forth below are available. Any funds not encumbered by June 30, 2022, for the purposes set forth in this provision shall revert to the General Fund.

SEC. 48. Item 0954-101-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

0954-101-0001—For local assistance, Scholarshare
Investment Board 107,000,000

Schedule:

(1) 0795-Statewide Child Savings
Account Program
..... 107,000,000

Provisions:

1. Of the amount appropriated in this item, \$15,300,000 is provided to support California Kids Investment and Development Savings Program seed deposits pursuant to Section 69996.3 of the Education Code.
2. Of the amount appropriated in this item, \$91,700,000 is provided to support California Kids Investment and Development Savings Program enhanced deposits pursuant to Section 69996.9 of the Education Code for individuals who are ineligible to receive a deposit from funds appropriated in Item 0954-162-8506.

SEC. 49. Item 0954-162-8506 of Section 2.00 of the Budget Act of 2021 is amended to read:

0954-162-8506—For local assistance, Scholarshare
Investment Board, payable from the Coronavirus Fiscal
Recovery Fund of 2021 ~~950,000,000~~
1,777,894,000

Schedule:

(1) 0795-Statewide Child Savings
Account Program ~~950,000,000~~
..... 1,777,894,000

Provisions:

1. The funds appropriated in this item shall be expended on the California Kids Investment and Development Savings Program *enhanced deposits* pursuant to ~~Article 19.5 (commencing with Section 69996) of Chapter 2 of Part 42 of Division 5 of Title 3~~ Section 69996.9 of the Education Code.

SEC. 50. Item 0985-220-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

0985-220-0001—For local assistance, California School
Finance Authority (Proposition 98), as set forth in Section
47614.5 of the Education Code ~~144,708,000~~
143,520,000

Schedule:

(1) 0930-Charter School Facility
Grant Program ~~144,708,000~~
..... 143,520,000

SEC. 51. *Item 1111-015-0001 of Section 2.00 of the Budget Act of 2021 is repealed.*

~~1111-015-0001—For transfer by the Controller, upon order of the Department of Finance, to the Transcript Reimbursement Fund~~

~~500,000~~

~~Provisions:~~

- ~~1. Notwithstanding the provisions and limitations of Section 8030.2 of the Business and Professions Code, the Court Reporters Board of California may use the funds available to be transferred in this item to reimburse applicants for services provided to litigants that could not be reimbursed during the years 2017 to 2020, inclusive, and for services provided after 2020.~~

SEC. 52. *Item 1115-002-0001 is added to Section 2.00 of the Budget Act of 2021, to read:*

1115-002-0001—For support of Department of Cannabis Control

30,000,000

Schedule:

- (1) (1) 1460010-Department of Cannabis Control-Support
- 30,000,000

Provisions:

- 1. *The funds in this item shall be used for the purposes of the fee waivers pursuant to Section 26249 of the Business and Professions Code. The administration of the fee waivers shall be contingent upon future legislation.*
- 2. *The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.*
- 3. *Of the amount appropriated in this item, up to 5 percent shall be available for program administration.*

SEC. 53. *Item 1115-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

1115-101-0001—For local assistance, Department of Cannabis Control

100,000,000

Schedule:

- (1) 1460030-Department of Cannabis Control-Grant
- 100,000,000

Provisions:

- 1. Notwithstanding any other law, the funds appropriated in this item shall be for grants in accordance with Provision 3 of this item.
- 2. For purposes of the grant program included in Provision 3, the

following definitions apply:

- (a) "Annual license" means a non-provisional license issued by the Department of Cannabis Control pursuant to Section 26050 of the Business and Professions Code.
 - (b) "Legacy applicant" means an applicant who has submitted, or will submit, an application to a local jurisdiction to engage in commercial cannabis activity within the jurisdictional boundaries of that jurisdiction, and who was conducting commercial cannabis activity in the local jurisdiction in compliance with the Compassionate Use Act of 1996 before September 1, 2016.
 - (c) "Local cannabis licensing program" means a program established by a local jurisdiction to permit or otherwise allow a person or entity to engage in commercial cannabis activity within the jurisdictional boundaries of that jurisdiction.
 - (e) "Local equity program" means a program adopted or operated by a local jurisdiction that focuses on inclusion and support of individuals and communities in California's cannabis industry who are linked to populations or neighborhoods that were negatively or disproportionately impacted by cannabis criminalization.
 - (f) "Local jurisdiction" means a city, county, or city and county.
 - (g) "Provisional license" means a provisional license issued by the Department of Food and Agriculture, the State Department of Public Health, or the Bureau of Cannabis Control, pursuant to Section 26050.2 of the Business and Professions Code, to engage in cultivation, manufacture, distribution, testing, or retail activities, and existing on May 5, 2021, as determined by the Department of Cannabis Control.
3. (a) The Local Jurisdiction Assistance Grant Program shall provide funding to local jurisdictions with commercial cannabis licensees needing the greatest assistance in transitioning from a provisional license to an annual license. Local jurisdictions that are eligible for funding, which are listed in subdivision (b) of this provision, represent those with significant numbers of provisional licenses and legacy applicants, and provisional licensees with greater California Environmental Quality Act compliance requirements. Of these jurisdictions, those that have received grant funding from the state to support an already established local equity program, not including Type 1 funding awarded by the Governor's Office of Economic and Business Development, are allocated additional funding.
- (b) Of the amount appropriated in this item, the following local jurisdictions shall be eligible for funding up to the following amounts:
- (1) \$972,696 of the funding available pursuant to this provision shall be available to the City of Adelanto.
 - (2) \$416,870 of the funding available pursuant to this provision shall be available to the City of Commerce.
 - (3) \$822,160 of the funding available pursuant to this provision shall be available to the City of Desert Hot Springs.
 - (4) \$18,635,137 of the funding available pursuant to this provision shall be available to the County of Humboldt.
 - (5) \$2,101,143 of the funding available pursuant to this

- provision shall be available to the County of Lake.
- (6) \$3,935,942 of the funding available pursuant to this provision shall be available to the City of Long Beach.
 - (7) \$22,312,360 of the funding available pursuant to this provision shall be available to the City of Los Angeles.
 - (8) \$18,084,837 of the funding available pursuant to this provision shall be available to the County of Mendocino.
 - (9) \$1,737,035 of the funding available pursuant to this provision shall be available to the County of Monterey.
 - (10) \$9,905,020 of the funding available pursuant to this provision shall be available to the City of Oakland.
 - (11) \$1,221,188 of the funding available pursuant to this provision shall be available to the County of Nevada.
 - (12) \$5,786,617 of the funding available pursuant to this provision shall be available to the City of Sacramento.
 - (13) \$764,261 of the funding available pursuant to this provision shall be available to the City of San Diego.
 - (14) \$3,075,769 of the funding available pursuant to this provision shall be available to the City and County of San Francisco.
 - (15) \$775,841 of the funding available pursuant to this provision shall be available to the City of Santa Rosa.
 - (16) \$1,158,023 of the funding available pursuant to this provision shall be available to the County of Sonoma.
 - (17) \$3,295,102 of the funding available pursuant to this provision shall be available to the County of Trinity.
- (c) Of the amount appropriated pursuant to this item, up to 5 percent may be used by the Department of Cannabis Control for the administration of the Local Jurisdiction Assistance Grant Program.
- (d) A local jurisdiction listed in this provision may, in the form and manner prescribed by the Department of Cannabis Control, submit an application for grant funds up to the amount specified in this provision. The Department of Cannabis Control shall review and approve applications based on factors including, but not limited to, the following:
- (1) The local jurisdiction is an eligible local jurisdiction.
 - (2) The local jurisdiction's proposed budget does not exceed the amount for which they are eligible.
 - (3) The local jurisdiction has developed and submitted an annual plan on how they will use the funds that is consistent with the allowable uses in Provisions 4 and 5, and complies with any applicable guidelines issued by the Department of Cannabis Control.
 - (4) The local jurisdiction's annual plan specifies how the jurisdiction intends to address the provisional licensee environmental compliance requirements necessary to transition provisional licensees to annual licenses, and contains specific criteria that will allow the state to determine whether the jurisdiction has made measurable progress toward these goals as determined by the

Department of Cannabis Control.

- (e) The Department of Cannabis Control may deny applications from jurisdictions that do not meet the requirements or intent of the program.
4. An eligible local jurisdiction that receives a grant pursuant to Provision 3 shall use the grant funds for one or more of the following uses:
 - (a) Local government review, technical support, and certification for application requirements.
 - (b) Local government or other professional preparation of environmental documents in compliance with the California Environmental Quality Act for permits, licenses, or other authorizations to engage in commercial cannabis activity.
 - (c) Mitigation measures related to environmental compliance, including water conservation and protection measures.
 - (d) Other uses that further the intent of the program as determined by the Department of Cannabis Control.
 5. An eligible local jurisdiction that receives a grant pursuant to Provision 3 shall not use the grant funds for any of the following:
 - (a) Costs of fees related to litigation.
 - (b) Payment of fines or other penalties incurred for violations of environmental laws and regulations.
 - (c) State or local commercial cannabis license or application fees, excluding fees related to California Environmental Quality Act compliance and review.
 - (d) Supplanting existing cannabis-related funding.
 - (e) Other prohibited uses as determined by the Department of Cannabis Control.
 6. The Department of Cannabis Control may recapture funds disbursed pursuant to Provision 3 under the following circumstances:
 - (a) Funds are not expended by the date established by the Department of Cannabis Control.
 - (b) Funds are used for an ineligible purpose.
 - (c) The use of funds does not comply with the budget or annual plan submitted to, and approved by, the Department of Cannabis Control.
 - (d) The local jurisdiction has failed to demonstrate progress toward addressing provisional licensee environmental compliance requirements necessary to attain annual licensure, as measured by the specific criteria provided in the annual plan.
 7. Funds not originally distributed, and funds recaptured, by the Department of Cannabis Control may be redistributed by the Department of Cannabis Control to any local jurisdiction with both a local cannabis licensing program and local equity program until June 30, 2025.
 8. The Department of Cannabis Control may review, adopt, amend, and repeal guidelines to implement uniform standards, criteria, requirements, or forms that supplement or clarify the terms, references, or standards set forth in this item. In administering the grant program in this item, the Department of Cannabis Control shall not be subject to the rulemaking provisions of the Administrative

Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code).

9. Any remaining amounts of funding allocated to local jurisdictions pursuant to Provisions 3 and 7, which are not expended by June 30, 2025, pursuant to each local jurisdiction’s annual plan approved by the Department of Cannabis Control, shall revert to, and be paid and deposited in, the General Fund.
10. The amount appropriated in this item shall be available for support or local assistance and shall be available for encumbrance or expenditure until June 30, 2025.
11. *Commencing January 1, 2023, and annually until January 1, 2026, the State Auditor shall conduct a performance audit of the local jurisdictions receiving funds pursuant to the Local Jurisdiction Assistance Grant Program described in this item.*

SEC. 54. *Item 2240-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

2240-001-0001—For support of Department of Housing and Community Development 53,592,000

Schedule:

- | | |
|--|------------|
| (1) 1660-Codes and Standards Program | 1,875,000 |
| (2) 1665-Financial Assistance Program | 36,655,000 |
| (3) 1670-Housing Policy Development Program | 15,920,000 |
| (4) Reimbursements to 1660-Codes and Standards Program | -858,000 |

Provisions:

1. Of the amount available in Schedule (3), \$1,440,000 shall be made available for payment of legal services provided by the Department of Justice.
2. Of the amount available in Schedule (2), ~~30,000,000~~ **\$30,000,000** shall be expended for deferred maintenance projects that represent critical infrastructure deficiencies for the Office of Migrant Services (Chapter 8.5 (commencing with Section 50710) of Part 2 of Division 31 of the Health and Safety Code). Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item for deferred maintenance projects shall be available for encumbrance or expenditure until June 30, 2024, and for liquidation of encumbrance until June 30, 2024.
3. Any amounts transferred to Schedule (2) of this item pursuant to Provision 2 of Item 2240-105-0001 shall be available for encumbrance or expenditure until June 30, 2026, and for liquidation of encumbrances

until June 30, 2026.

- 4. Any amounts transferred to Schedule (2) of this item pursuant to Provision 3 of Item 2240-101-0001 shall be available for encumbrance or expenditure until June 30, 2024, and for liquidation of encumbrances until June 30, 2024.
- 5. The amount appropriated in Schedule (3) may be augmented up to a maximum of \$2,876,000 for project activities related to the Housing Law Assistance Project upon approval by the Department of Finance, in consultation with the Department of Technology (CDT). The approval is contingent upon CDT approval of the appropriate Project Approval Lifecycle documents.

SEC. 55. *Item 2240-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

2240-101-0001—For local assistance, Department of Housing and Community Development	5,629,000 255,629,000
---	-------------------------------------

Schedule:

- | | |
|---|-------------------------------------|
| (1) 1665-Financial Assistance Program | 5,629,000
255,629,000 |
|---|-------------------------------------|

Provisions:

- 1. *Of the amount appropriated in this item, \$250,000,000 shall be disbursed through the Multifamily Housing Program to be used for the acquisition, conversion, rehabilitation, and operating subsidies for hotels, motels, and other properties to provide housing for individuals and families who are experiencing homelessness or who are at risk of homelessness.*
- 2. *The amount identified in Provision 1 shall be available for encumbrance or expenditure until June 30, 2024, and for liquidation of encumbrance until June 30, 2024.*
- 3. *Upon order of the Department of Finance, up to 5 percent of the amount identified in Provision 1 may be transferred to Schedule (2) of Item 2240-001-0001 for the costs to administer this program. Any amount transferred to this item shall be available for encumbrance or expenditure until June 30, 2024.*

SEC. 56. *Item 2240-102-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

2240-102-0001—For local assistance, Department of Housing and Community Development	8,000,000 17,200,000
---	------------------------------------

Schedule:

(1) 1665-Financial Assistance Program ~~8,000,000~~
 17,200,000

Provisions:

~~1. (a) Of the funds appropriated in Schedule (1), \$8,000,000 shall be allocated to counties for the purpose of housing stability to help young adults 18 to 25 years of age secure and maintain housing, with priority given to young adults formerly in the foster care system and probation.~~

1. *Of the funds appropriated in this item, \$8,000,000 shall be allocated to counties for the purpose of housing stability to help young adults 18 to 25 years of age secure and maintain housing, with priority given to young adults formerly in the foster care system and probation.*

SEC. 57. *Item 2240-106-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

2240-106-0001—For local assistance, Department of Housing and Community Development ~~975,000,000~~
 755,000,000

Schedule:

(1) 1665-Financial Assistance Program ~~725,000,000~~
 655,000,000

(2) 1670-Housing Policy Development Program ~~250,000,000~~
 100,000,000

Provisions:

1. Of the amount appropriated in Schedule (1), ~~\$100,000,000~~ \$50,000,000 is available for the Joe Serna Jr., Farmworker Housing Grant Program for farmworker housing.
2. Of the amount appropriated in Schedule (1), \$50,000,000 is available for the Golden State Acquisition Fund.
3. Of the amount appropriated in Schedule (1), \$30,000,000 is available to provide emergency housing, develop quality affordable housing, and construct necessary infrastructure to relocate residents of Oasis Mobile Home Park in Riverside County.
4. Of the amount appropriated in Schedule (1), \$500,000,000 is available for foreclosure prevention and preservation and shall be available for encumbrance or expenditure and for liquidation until June 30, 2027. Upon order of the Department of Finance, up to 5 percent of the funds made available pursuant to this provision may be transferred to Schedule (2) of Item 2240-001-0001 for administration and shall be available for encumbrance or expenditure and for liquidation until June 30, 2027.
5. Of the amount appropriated in Schedule (1), ~~\$30,000,000 is available for regional housing authorities and trusts.~~ *\$10,000,000 is available for a pilot program for grants to local governments to incentivize conversion of idle commercial property to affordable housing.*
6. Of the amount appropriated in Schedule (1), \$15,000,000 is available for the Dolores Huerta Peace and Justice Cultural Center.
7. (a) The amount appropriated in Schedule (2) is available for planning and implementation grants. Upon order of the Department of Finance, up to 5 percent of the funds made available pursuant to this provision may be transferred to Schedule (3) of Item 2240-001-0001 for administration.
 (b) The amount appropriated in Schedule (2) shall be available for

encumbrance or expenditure and for liquidation until June 30, 2024. Notwithstanding any other law, the Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion.

SEC. 58. *Item 2240-111-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

2240-111-0001—For transfer by the Controller, upon order of the Department of Finance, to the Self-Help Housing Fund	45,000,000
	<i>145,000,000</i>

Provisions:

1. Notwithstanding any other law, ~~funding appropriated in this item shall be transferred~~ *of the amount appropriated in this item, \$45,000,000 shall be transferred* to the California Housing Finance Agency, to be used to finance low- and moderate-income housing.
2. *Notwithstanding any other law, of the amount appropriated in this item, \$100,000,000 shall be transferred to the California Housing Finance Agency, to be used for homebuyer assistance.*

SEC. 59. *Item 2240-162-8506 of Section 2.00 of the Budget Act of 2021 is repealed.*

~~2240-162-8506—For transfer by the Controller, upon order of the Department of Finance, from the Coronavirus Fiscal Recovery Fund of 2021 to the Self-Help Housing Fund~~

	100,000,000
--	------------------------

~~Provisions:~~

- ~~1. Notwithstanding any other law, funding appropriated in this item shall be transferred to the California Housing Finance Agency, to be used for homebuyer assistance.~~

SEC. 60. *Item 2660-002-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

2660-002-0001—For support of Department of Transportation	2,000,000
	<i>1,500,000</i>

Schedule:

- | | |
|------------------------------|----------------------|
| (1) 1835020-Local Assistance | 2,000,000 |
| ..... | <i>1,500,000</i> |

Provisions:

1. Funds appropriated in this item shall be available for encumbrance and liquidation until June 30, 2027.
2. Notwithstanding any other law, funds appropriated in this item may be transferred

to Item 2660-102-0001. These transfers shall require the prior approval of the Department of Finance.

- 3. *Funds appropriated in this item shall not be available for encumbrance or expenditure unless additional legislation specifying how the funds shall be allocated is enacted by October 10, 2021. If no such legislation is enacted by October 10, 2021, all funds appropriated in this item shall revert to the General Fund on October 11, 2021.*

SEC. 61. *Item 2660-030-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

2660-030-0001—For support of Department of Transportation ~~146,109,000~~
374,997,000

Schedule:

(1)	1835010-Capital Outlay Support	219,000 4,414,000
(2)	1835020-Local Assistance	1,000 4,238,000
(3)	1835029-Program Development	1,000 219,000
(4)	1835038-Legal	159,000 1,663,000
(5)	1835047-Operations	1,000 4,383,000
(6)	1835056-Maintenance	145,725,000 356,510,000
(7)	1840019-State and Federal Mass Transit	1,000 773,000
(8)	1840028-Intercity Rail Passenger Program	1,000
(9)	1845013-Statewide Planning	1,000 2,796,000
(10)	1850010-Equipment Service Program	4,118,000 5,678,000
(11)	1850019-Equipment Service Program—Distributed	-4,118,000 -5,678,000
(12)	9900100-Administration	1,916,000 6,577,000
(13)	9900200-Administration—Distributed	-1,916,000 -6,577,000

Provisions:

- 1. Funds appropriated in this item shall be available for encumbrance and liquidation until June 30, 2027.

2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-130-0001 or 2660-330-0001. These transfers shall require the prior approval of the Department of Finance.

SEC. 62. *Item 2660-102-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

2660-102-0001—For local assistance, Department of Transportation 198,000,000
148,500,000

Schedule:

- (1) 1835020-Local Assistance 198,000,000
148,500,000

Provisions:

1. Of the amount appropriated in this item, \$173,000,000 shall be for grants to local agencies for the development and implementation of projects that are intended to adapt to the changing climate to ensure that the local agency streets and roads are safe. These funds shall be available for allocation by the California Transportation Commission until June 30, 2024, and available for liquidation until June 30, 2027.
2. Of the amount appropriated in this item, \$25,000,000 shall be for climate adaptation planning grants to local agencies consistent with the Department of Transportation Adaptation Planning Grant Program. These funds shall be available for allocation by the California Transportation Commission until June 30, 2024, and available for encumbrance and liquidation until June 30, 2027.
3. *Funds appropriated in this item shall not be available for encumbrance or expenditure unless additional legislation specifying how the funds shall be allocated is enacted by October 10, 2021. If no such legislation is enacted by October 10, 2021, all funds appropriated in this item shall revert to the General Fund on October 11, 2021.*

SEC. 63. *Item 2660-108-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

2660-108-0001—For local assistance, Department of Transportation, Active Transportation Program (ATP) 499,999,000

Schedule:

- (1) 1835020-Local Assistance 499,999,000

Provisions:

1. Funds appropriated in this item shall ~~be available for encumbrance and liquidation until~~

~~June 30, 2027.~~ *not be available for encumbrance or expenditure unless additional legislation specifying how the funds shall be allocated is enacted by October 10, 2021. If no such legislation is enacted by October 10, 2021, all funds appropriated in this item shall revert to the General Fund on October 11, 2021.*

2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-308-0001. These transfers shall require the prior approval of the Department of Finance.

SEC. 64. *Item 2660-130-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

2660-130-0001—For local assistance, Department of Transportation ~~2,000~~
100,001,000

Schedule:

- (1) 1835020-Local Assistance ~~1,000~~
..... 100,000,000
- (2) 1840019-State and Federal
Mass Transit 1,000

Provisions:

1. Funds appropriated in this item shall be available for encumbrance and liquidation until June 30, 2027.
2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-030-0001 or 2660-330-0001. These transfers shall require the prior approval of the Department of Finance.

SEC. 65. *Item 2660-302-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

2660-302-0001—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP) ~~200,000,000~~
150,000,000

Schedule:

- (1) 1835019-Capital Outlay Projects ~~200,000,000~~
..... 150,000,000
 - (a) State Highway
Operation and
Protection
Program ~~(200,000,000)~~
..... (150,000,000)

Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2024, and for liquidation until June 20, 2027.

2. Funds appropriated in this item shall be used for the development and implementation of projects intended to adapt to the changing climate to ensure that the state highway system is safe for the traveling public.
3. Projects funded by this item shall be consistent with the Department of Transportation’s most recently published “Adaptation Priorities Report.”
4. *Funds appropriated in this item shall not be available for encumbrance or expenditure unless additional legislation specifying how the funds shall be allocated is enacted by October 10, 2021. If no such legislation is enacted by October 10, 2021, all funds appropriated in this item shall revert to the General Fund on October 11, 2021.*

SEC. 66. *Item 2660-308-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

2660-308-0001—For capital outlay, Department of Transportation, Active Transportation Program (ATP)
 1,000

Schedule:

- (1) 1835019-Capital Outlay
 Projects 1,000

Provisions:

1. ~~Funds appropriated in this item shall be available for encumbrance and liquidation until June 30, 2027.~~ *appropriated in this item shall not be available for encumbrance or expenditure unless additional legislation specifying how the funds shall be allocated is enacted by October 10, 2021. If no such legislation is enacted by October 10, 2021, all funds appropriated in this item shall revert to the General Fund on October 11, 2021.*
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-108-0001. These transfers shall require the prior approval of the Department of Finance.

SEC. 67. *Item 2720-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

2720-001-0001—For support of Department of the California Highway Patrol ~~10,925,000~~
 16,476,000

Schedule:

- (1) 2050-Traffic Management
 ~~10,925,000~~
 16,476,000

Provisions:

1. Of the amount appropriated in Schedule (1), up to \$925,000 shall be used for the

California Cybersecurity Integration Center.

2. Information sharing by the California Cybersecurity Integration Center shall be conducted in a manner that protects the privacy and civil liberties of individuals, safeguards sensitive information, preserves business confidentiality, and enables public officials to detect, investigate, respond to, and prevent cyberattacks that threaten public health and safety, economic stability, and national security.
3. Of the amount appropriated in this item, \$10,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.
4. *Of the amount appropriated in this item, \$5,551,000 shall be used to convene a regional property crimes task force.*

SEC. 68. *Item 2740-001-0044 of Section 2.00 of the Budget Act of 2021 is amended to read:*

2740-001-0044—For support of Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund

~~1,179,821,000~~
1,234,181,000

Schedule:

- | | |
|---|---|
| (1) 2130-Vehicle/Vessel Identification and Compliance | 635,527,000
661,426,000 |
| (2) 2135-Driver Licensing and Personal Identification | 348,823,000
368,952,000 |
| (3) 2140-Driver Safety | 151,245,000
157,078,000 |
| (4) 2145-Occupational Licensing and Investigative Services | 64,664,000
67,163,000 |
| (5) 9900100-Administration | 121,315,000
126,043,000 |
| (6) 9900200-Administration—Distributed | -121,315,000
-126,043,000 |
| (7) Reimbursements to 2130-Vehicle/Vessel Identification and Compliance | -17,575,000 |
| (8) Reimbursements to 2135-Driver | |

	Licensing and Personal Identification	-2,201,000
(9)	Reimbursements to 2140-Driver Safety	-562,000
(10)	Reimbursements to 2145- Occupational Licensing and Investigative Services	-100,000

Provisions:

1. If additional resources are needed to meet REAL ID workload demands beyond the level provided for in this appropriation, the Director of Finance may augment the amount appropriated in this item by submitting a request by the Director of the Department of Motor Vehicles for additional resources. The request must justify the additional resources requested and demonstrate how and by what amount of time the level of resources requested will reduce or prevent wait times or will increase the amount of REAL ID transactions that can be processed statewide. The request must also provide an update on the status of the resources provided pursuant to this appropriation and their impact on statewide field office wait times or REAL ID transactions. The requested augmentation is intended to reduce or prevent long wait times or increase REAL ID transactions at impacted field offices and shall be limited to that purpose, including, but not limited to, additional field office staff, business process redesign, and expanded service hours. The request will also provide an updated forecast of the Motor Vehicle Account fund condition that reflects the impact of this request. The Director of Finance shall not approve any augmentation unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or prior to whatever lesser date of approval, or prior to whatever lesser time the chairperson of the joint committee, or the chairperson’s designee, may determine.
2. The Department of Finance may augment this item up to a maximum of \$5,977,000 for the State-to-State Project. This augmentation shall not occur until the Department of Technology approves the appropriate project approval lifecycle documents.
3. *The Department of Motor Vehicles shall notify the Legislature when either the occupational licensing component or the vehicle registration component of the Digital eXperience Platform project reach the "Extended Support" phase, and shall, as part of this notification, provide a high-level project update, including fiscal*

forecast.

4. *As part of the 2023-24 budget, the Department of Motor Vehicles shall provide an update on the Digital eXperience Platform project implementation, including current status, projected project delivery timeline, and fiscal forecast, as well as identified risks and lessons learned.*
5. *Upon requesting additional future expenditure authority for the Digital eXperience Platform project, the Department of Motor Vehicles shall provide the Legislature with the project's current status, projected timeline, fiscal forecast, and lessons learned to date.*

SEC. 69. *Item 2740-004-0001 is added to Section 2.00 of the Budget Act of 2021, to read:*

2740-004-0001—For support of Department of Motor Vehicles 10,000,000

Schedule:

- (1) 2130-Vehicle/Vessel Identification and Compliance 10,000,000

Provisions:

1. *Of the amount appropriated in this item, \$10,000,000 is for the Department of Motor Vehicles to develop a mobile driver license.*

SEC. 70. *Item 3125-301-0005 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3125-301-0005—For capital outlay, California Tahoe Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund 350,000

Schedule:

- (1) 0008958-Van Sickle Barn Remediation 350,000
 - (a) ~~Preliminary plans~~ *Minor projects* ~~88,000~~ 350,000
 - (b) ~~Working drawings~~ ~~37,000~~
 - (c) ~~Construction~~ ~~225,000~~

SEC. 71. *Item 3125-301-6029 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3125-301-6029—For capital outlay, California Tahoe Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund 415,000

Schedule:

- (1) 0001390-Minor Capital Outlay

.....	246,000
(a) Minor projects	
.....	246,000
(2) 0008958-Van Sickle Barn	
Remediation	169,000
(a) Construction Minor	
projects	
.....	169,000

SEC. 72. *Item 3340-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3340-001-0001—For support of California Conservation Corps

73,701,000

Schedule:

(1) 2360-Training and Work	
Program	73,701,000

Provisions:

1. Of the funds appropriated in this item, \$2,725,000 shall be available for use by the California Conservation Corps to respond to natural disasters and other emergencies, including the fighting of forest fires.
2. Notwithstanding any other law, upon approval of the Director of Finance, this item may be augmented as necessary to fund costs for personal service contracts, or other personal costs outside of standard civil service compensation, that are the result of increasing the state’s minimum wage in accordance with Chapter 4 of the Statutes of 2016 (SB 3).
3. *Of the amount appropriated in this item, \$1,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.*
4. *Of the amount appropriated in this item, \$1,300,000 shall be expended to address critical maintenance projects at the Los Padres facility. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.*

SEC. 73. *Item 3355-001-0462 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3355-001-0462—For support of Office of Energy Infrastructure Safety, payable from the Public Utilities Commission Utilities Reimbursement Account

~~18,001,000~~
15,979,000

Schedule:

(1) 2370-Regulation of Energy	18,001,000
Infrastructure Safety	15,979,000
.....	

SEC. 74. Item 3360-001-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3360-001-0001—For support of State Energy Resources Conservation and Development Commission	6,897,000
---	-----------

Schedule:

(1) 2390010-Transportation Technology and Fuels	
.....	6,897,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2024, and shall be available for liquidation until June 30, 2026.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 3360-101-0001. These transfers shall require the prior approval of the Department of Finance.
3. The funds appropriated in Schedule (1) shall be used as follows:
 - (a) \$300,000 shall be used for administrative costs to support charging and hydrogen refueling infrastructure for the deployment of zero-emission drayage trucks.
 - (b) \$300,000 shall be used for administrative costs to support charging and hydrogen refueling infrastructure for the deployment of zero-emission transit buses.
 - (c) \$150,000 shall be used for administrative costs to support charging and hydrogen refueling infrastructure for the deployment of zero-emission school buses.
 - (d) \$5,810,000 shall be used for administrative costs to support charging and hydrogen refueling infrastructure for zero-emission light-duty vehicles and medium- and heavy-duty vehicles.
 - (e) \$337,000 shall be used for administrative costs to support manufacturing grants to increase in-state manufacturing of zero-emission vehicles, zero-emission vehicle components, and zero-emission vehicle charging or refueling equipment.

SEC. 75. Item 3360-004-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3360-004-0001—For support of State Energy Resources Conservation and Development Commission	400,000,000
---	-------------

Schedule:

(1) 2390019-Research and Development	400,000,000
--	-------------

Provisions:

1. The funds appropriated in Schedule (1) shall be used to support the following:
 - (a) Long duration storage projects.
 - (b) Projects to produce, store, and transport green hydrogen and create a hydrogen power plant.
 - (c) Projects to decarbonize the industrial sector.

(d) *The Food Production Investment Program.*

2. *The funds shall not be available for encumbrance or expenditure unless additional legislation specifying how the funds shall be allocated is enacted by October 10, 2021.*
3. *If the condition set forth in Provision 2 is satisfied, the funds shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2024, and shall be available for liquidation until June 30, 2028.*

SEC. 76. *Item 3360-006-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3360-006-0001—For support of State Energy Resources Conservation and Development Commission
 20,000,000

Schedule:

- (1) 2390028-Renewable Energy
 20,000,000

Provisions:

1. The funds appropriated in Schedule (1) shall be used to support a grant program for ~~local~~ **cities, counties, or cities and counties** to establish online solar permitting.
- 1.5. *Of the amount appropriated in Schedule (1), up to \$1,000,000 may be made available for administrative support costs.*
2. The funds appropriated in this item shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2023, and shall be available for liquidation until June 30, 2027.

SEC. 77. *Item 3360-101-0001 is added to Section 2.00 of the Budget Act of 2021, to read:*

3360-101-0001—For local assistance, State Energy Resources Conservation and Development Commission 778,103,000

Schedule:

- (1) 2390010-Transportation Technology and Fuels
 778,103,000

Provisions:

1. *The funds appropriated in this item shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2024, and shall be available for liquidation until June 30, 2026.*
2. *Notwithstanding any other law, funds appropriated in this item may be transferred to Item 3360-001-0001 for administrative costs. These transfers shall require the prior approval of the Department of Finance.*
3. *The funds appropriated in Schedule (1) shall be used as follows:*
 - (a) *\$84,700,000 shall be used to support charging and hydrogen refueling infrastructure for the deployment of zero-emission drayage trucks. Up to \$3,950,000 of this amount may be*

made available for administrative costs.

- (b) *\$29,700,000 shall be used to support charging and hydrogen refueling infrastructure for the deployment of zero-emission transit buses. Up to \$1,200,000 of this amount may be made available for administrative costs.*
- (c) *\$19,850,000 shall be used to support charging and hydrogen refueling infrastructure for the deployment of zero-emission school buses. Up to \$850,000 of this amount may be made available for administrative costs.*
- (d) *\$25,000,000 shall be used to support charging and hydrogen refueling infrastructure for the deployment of the drayage truck pilot project.*
- (e) *\$494,190,000 shall be used to support charging and hydrogen refueling infrastructure for zero-emission light-duty vehicles and medium- and heavy-duty vehicles. Up to \$19,190,000 of this amount may be made available for administrative costs.*
- (f) *\$124,663,000 shall be used to support manufacturing grants to increase in-state manufacturing of zero-emission vehicles, zero-emission vehicle components, and zero-emission vehicle charging or refueling equipment. Up to \$5,913,000 of this amount may be made available for administrative costs.*
- (h) *Of the amount appropriated in this item to support manufacturing grants, the State Energy Resources Conservation and Development Commission shall not award more than \$50,000,000 in ZEV manufacturing grants per awardee from Item 3360-101-0001. The commission shall report as part of the 2022–23 and 2023–24 fiscal year budgets on the progress of this program, including projects funded, the rationale for funding those projects, and projected project outcomes. The commission shall approve awards at a business meeting. Projects should be selected based on the following criteria:*
 - (1) *Likelihood that manufacturing activities would not have otherwise occurred in-state either in terms of the entity's presence in CA or at the scale that may not otherwise be achieved without the manufacturing grant.*
 - (2) *Number and quality of direct and indirect jobs created.*
 - (3) *Economic impact to the state.*
 - (4) *Ability of the project to contribute to California's goals of zero-emission transportation.*
- (i) *The commission shall collect the following data from recipients of funding from this item:*
 - (1) *Number, type, date, and location of chargers or hydrogen refueling stations installed.*
 - (2) *Nameplate capacity of the installed equipment, in kW for chargers and kg/day for hydrogen.*
 - (3) *Number and type of outlets per charger.*
 - (4) *Location type, such as street, parking lot, hotel, restaurant, or multi-unit housing.*
 - (5) *Total cost per charger or refueling station, the subsidy*

from the commission per charger or refueling station, federal subsidy per charger or refueling station, utility subsidy per charger or refueling station, and privately funded share per charger or refueling station.

(6) *Data on the chargers over a twelve month period, including:*

- (A) *Number of charging or refueling sessions.*
- (B) *Average session duration.*
- (C) *Average kWh or kg dispensed.*
- (D) *Average charger or refueling station downtime.*

SEC. 78. *Item 3540-001-3228 is added to Section 2.00 of the Budget Act of 2021, to read:*

3540-001-3228—For support of Department of Forestry and Fire Protection, payable from the Greenhouse Gas Reduction Fund 39,613,000

Schedule:

(1) *2470-Resource Management 39,613,000*

Provisions:

- 1. The funds appropriated in this item shall be used consistent with subdivision (a) of Section 45 of Chapter 626 of the Statutes of 2018 (Senate Bill 901 of the 2017–18 Regular Session).*
- 2. Of the amount appropriated in this item, not less than \$5,000,000 shall be made available to the California Conservation Corps for fire prevention projects and activities in, or adjacent to, the state responsibility areas.*
- 3. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.*
- 4. The funds appropriated in this item shall be subject to the provisions of Section 15.14.*

SEC. 79. *Item 3540-003-3228 is added to Section 2.00 of the Budget Act of 2021, to read:*

3540-003-3228—support of Department of Forestry and Fire Protection, payable from the Greenhouse Gas Reduction Fund 35,000,000

Schedule:

(1) *2470-Resource Management 35,000,000*

Provisions:

- 1. The funds appropriated in this item shall be used consistent with subdivision (b) of Section 45 of Chapter 626 of the Statutes of 2018 (Senate Bill 901 of the 2017–18 Regular Session).*
- 2. The funds appropriated in this item shall be*

available for encumbrance or expenditure until June 30, 2023.

- 3. *The funds appropriated in this item shall be subject to the provisions of Section 15.14.*

SEC. 80. *Item 3540-006-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3540-006-0001—For support of Department of Forestry and Fire Protection	616,400,000
	604,203,000

Schedule:

(1) 2465-Fire Protection	616,400,000
	604,203,000

Provisions:

1. The funds appropriated in this item shall be available for emergency fire suppression and detection costs and related emergency revegetation costs and may be used for these purposes to reimburse the main support appropriation (Item 3540-001-0001). The funds shall be used only for situations where budgeted Department of Forestry and Fire Protection initial attack forces are unable to cope with a wildland fire emergency, for additional fire detection capability and repositioning of resources during periods of high fire risk, or to respond to valid requests for mutual aid by another government authority. The funds may also be used on a reimbursable basis for assistance-by-hire for fire emergencies.
2. The Director of Forestry and Fire Protection shall provide quarterly reports on expenditures for emergency fire suppression and detection and related emergency revegetation activities to the Director of Finance, the Chairperson of the Joint Legislative Budget Committee, and the fiscal and appropriate policy committees of each house of the Legislature. The Director of Finance may authorize expenditures in excess of the amount appropriated in this item by an amount necessary to fund emergency fire suppression and detection costs and related emergency revegetation costs. This authorization shall occur not sooner than 10 days after the receipt by the Legislature of the quarterly expenditure report from the Department of Forestry and Fire Protection, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson’s designee, may in each instance determine.
3. The Department of Forestry and Fire Protection is exempted from any applicable provision of law requiring competitive bidding or the supervision or approval of another department

or agency of state government for the procurement of or contracting with vendors for exclusive use aviation aircraft, up to an aggregate annual contractual amount of \$27,500,000, to meet emergency fire suppression operational needs as described in Provision 1 of this item. Notwithstanding the foregoing, the department shall include information regarding contracts executed under this authority within the quarterly reports specified in Provision 2 of this item.

SEC. 81. *Item 3540-301-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3540-301-0001—For capital outlay, Department of Forestry and Fire Protection 61,783,000

Schedule:

- (1) 0000680-Minor Projects 2,005,000
 - (a) Minor projects 2,005,000
- (2) 0000176-Higgins Corner Fire Station: Replace Facility 789,000
 - (a) Preliminary plans 789,000
- (3) 0000186-Potrero Forest Fire Station: Replace Facility 981,000
 - (a) Working drawings 981,000
- (4) 0000971-Shasta Trinity Unit Headquarters/Northern Operations: Replace Facility 4,689,000
 - (a) Preliminary plans 4,689,000
- (5) 0001378-Butte Fire Center: Replace Facility 2,745,000
 - (a) Working drawings 2,745,000
- (6) 0001379-Temecula Fire Station: Relocate Facility 595,000
 - (a) Preliminary plans 595,000
- (7) 0001380-Macdoel Fire Station: Relocate Facility 796,000
 - (a) Acquisition 210,000
 - (b) Preliminary plans 586,000
- (8) 0003211-Prado Helitack Base: Replace Facility 1,510,000
 - (a) Working drawings

	.....	1,510,000
(9)	0003213-Alhambra Valley Fire Station: Relocate Facility	2,500,000
	(a) Acquisition	2,500,000
(10)	0005014-Elsinore Fire Station: Relocate Facility	1,800,000
	(a) Acquisition	1,800,000
(11)	0005016-Humboldt-Del Norte Unit Headquarters: Relocate Facility	1,860,000
	(a) Acquisition	1,860,000
(12)	0005020-Hemet Ryan Air Attack Base: Replace Facility	1,931,000
	(a) Working drawings	1,931,000
(13)	0005023-Growlersburg Conservation Camp: Replace Facility	3,050,000
	(a) Working Drawings	3,050,000
(14)	0005032-Hollister Air Attack Bear Valley Fire Station/Helitack Base/Bear Valley Helitack Base: Relocate Facility	12,150,000
	(a) Acquisition	12,150,000
(15)	0005192-Fresno Air Attack Base: Infrastructure Improvements	3,217,000
	(a) Construction	3,217,000
(16)	0005193-Ramona Air Attack Base: Infrastructure Improvements	4,947,000
	(a) Construction	4,947,000
(17)	0006679-Intermountain Conservation Camp: Replace Facility	600,000
	(a) Acquisition	600,000
(18)	0006681-Howard Forest Helitack Base: Replace Facility	1,778,000
	(a) Acquisition	

	.....	550,000
	(b) Preliminary Plans	
	.....	1,228,000
(19)	0006682-Kneeland Helitack Base:	
	Relocate Facility	2,078,000
	(a) Acquisition	
	.....	850,000
	(b) Preliminary Plans	
	.....	1,228,000
(20)	0008423-Alma Helitack Base: Replace	
	Facility	5,000,000
	(a) Acquisition	
	.....	5,000,000
(21)	0008424-Boggs Mountain Helitack	
	Base: Relocate Facility	
	.....	2,000,000
	(a) Acquisition	
	.....	2,000,000
(22)	0006680-Lake/Napa Unit Auto Shop	
	and Warehouse: Replace Facility	
	.....	1,102,000
	(a) Working drawings	
	.....	1,102,000
(23)	0008988-Riverside Unit	
	Headquarters: Relocate Facility	
	.....	3,660,000
	(a) Acquisition	
	.....	3,660,000

SEC. 82. *Item 3540-494 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3540-494—Reappropriation, Department of Forestry and Fire Protection. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

- (1) Up to \$766,000 in Item 3540-001-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), for Fire Protection
- (2) Provision 9 of Item 3540-001-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), ~~as reappropriated by Items 3540-492 and 3540-494, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)~~, for Fire Protection.

SEC. 83. *Item 3560-162-8506 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3560-162-8506—For local assistance, State Lands Commission, payable from the Coronavirus Fiscal

Recovery Fund of 2021 250,000,000

Schedule:

(1) 2565-Land Management 250,000,000

Provisions:

- ~~1. The amount appropriated in this item is to be allocated to California ports impacted by the COVID-19 state of emergency, as proclaimed on March 4, 2020.~~
- 1. *The State Lands Commission shall allocate the funding in this item to the state's public ports based on their revenue losses resulting from the COVID-19 pandemic.*

SEC. 84. *Item 3600-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3600-001-0001—For support of Department of Fish and Wildlife ~~154,030,000~~
 142,360,000

Schedule:

(1) 2590-Biodiversity Conservation Program ~~92,888,000~~
 84,241,000

(2) 2595-Hunting, Fishing, and Public Use Program 14,956,000

(3) 2600-Management of Department Lands and Facilities ~~3,620,000~~
 2,100,000

(4) 2605-Enforcement ~~41,045,000~~
 39,542,000

(5) 2610-Communications, Education and Outreach 368,000

(6) 2615-Spill Prevention and Response 330,000

(7) 2620-Fish and Game Commission 823,000

Provisions:

- 1. Of the amount provided in Schedule (1), \$1,090,000 is available to negotiate, complete, and implement voluntary agreements in tributaries to the Sacramento River, the San Joaquin River, and the Sacramento-San Joaquin Delta. These funds shall be used exclusively to directly enhance or improve public benefits and public trust resources.
- 2. Upon approval of the Director of Finance, funds appropriated in this item may be

transferred between schedules.

3. By October 1 of each year, beginning in 2021 and ending in 2026, the department shall submit to the fiscal committees of the Legislature and the Legislative Analyst's Office a report summarizing outcomes of its Cutting the Green Initiative. The report shall include information related to the results of this initiative, beginning with the baseline year of 2020–21 and for each fiscal year thereafter, including: (1) a list and description of the *restoration* projects initiated, (2) average *restoration* permit processing times, (3) the number of *restoration* permits ~~granted~~, *issued*, (4) specific strategies and changes implemented as part of the initiative, (5) lessons learned to improve ongoing permitting processes and restoration work, and (6) counties and watersheds in which the department has focused related efforts.

SEC. 85. *Item 3600-001-0005 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3600-001-0005—For support of Department of Fish and Wildlife, payable from the Safe Neighborhood Parks, Clean Water, Clean Air and Coastal Protection Bond Fund
 3,340,000

Schedule:

- (1) 2600-Management of Department Lands and Facilities
 3,340,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, ~~2023~~, 2022.

SEC. 86. *Item 3600-002-0140 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3600-002-0140—For support of Department of Fish and Wildlife, payable from the California Environmental License Plate Fund ~~4,120,000~~
 5,000,000

Schedule:

- (1) ~~2590 Biodiversity Conservation Program~~ 2605-Enforcement ~~4,120,000~~
 5,000,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026, and for liquidation until June 30, 2028.

SEC. 87. *Item 3600-006-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3600-006-0001—For support of Department of Fish and

Wildlife ~~15,000,000~~
65,520,000

Schedule:

- (0.5) 2590-Biodiversity Conservation Program 25,670,000
- (1) 2600-Management of Department Lands and Facilities ~~15,000,000~~ 32,900,000
- (2) 2605-Enforcement 6,950,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.
2. *Of the amount appropriated in this item, \$2,000,000 shall be provided to the Resource Conservation District of the Santa Monica Mountains to assist in the recovery of the federally endangered southern steelhead trout (Onchorhynchus mykiss) found in the Santa Monica Mountains with habitat restoration, genetic preservation, and hatcheries.*

SEC. 88. *Item 3600-007-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3600-007-0001—For support of Department of Fish and Wildlife ~~18,795,000~~
78,045,000

Schedule:

- (1) 2590-Biodiversity Conservation Program ~~18,795,000~~ 67,930,000
- (2) 2600-Management of Department Lands and Facilities 7,600,000
- (3) 2605-Enforcement 2,515,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026, and for liquidation until June 30, 2028.

SEC. 89. *Item 3640-101-0001 is added to Section 2.00 of the Budget Act of 2021, to read:*

3640-101-0001—For local assistance, Wildlife Conservation Board 65,000,000

Schedule:

- (1) 2710-Wildlife Conservation Board 65,000,000

Provisions:

1. *The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.*
2. *Of the amount appropriated in this item, \$12,500,000 shall be provided for the removal of dams to preserve the federally endangered southern steelhead trout and to restore the natural watershed that is part of a project with the Department of Parks and Recreation with a federal cost share.*
3. *With the exception of the funding described in Provision 2, all funds appropriated in this item shall be prioritized to address drought impacts on fish and wildlife.*
4. *Up to 5 percent of the amount appropriated in this item may be used for administrative costs.*

SEC. 90. *Item 3640-103-6088 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3640-103-6088—For local assistance, Wildlife Conservation Board, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund 26,750,000

Schedule:

(1) 2710-Wildlife Conservation Board 26,750,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure *for capital outlay or local assistance* until June 30, ~~2023~~, 2025.
2. *The funds appropriated in this item shall be available for the following: (a) \$8,500,000 shall be available for Pacific Flyway habitat protection and restoration, consistent with subdivision (c) of Section 80132 of the Public Resources Code; (b) \$2,750,000 shall be available for wildlife and fish passage consistent with subdivision (e) of Section 80132 of the Public Resources Code; and (c) \$15,500,000 shall be available for the Sierra Nevada and Cascade Mountains consistent with subdivision (f) of Section 80132 of the Public Resources Code.*
3. *The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 (Chapter 4 (commencing with Section 1300) of Division 2 of the Fish and Game Code) and, therefore, shall not be subject to State Public Works Board review.*

SEC. 91. *Item 3720-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3720-001-0001—For support of California Coastal Commission 22,933,000

Schedule:

(1) 2730-Coastal Management Program 26,138,000

(2) Reimbursements to 2730-Coastal Management Program -3,205,000

Provisions:

1. *Of the funds appropriated in Schedule (1), \$1,000,000 shall be available for state operations for sea level grants and shall be available for encumbrance or expenditure until June 30, 2026.*

SEC. 92. *Item 3720-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3720-101-0001—For local assistance, California Coastal Commission

	30,000,000
	40,000,000

Schedule:

- | | | |
|-----|---------------------------------------|-----------------------|
| (1) | 2730-Coastal Management Program | 30,000,000 |
| | | 40,000,000 |

Provisions:

1. The funds appropriated in this item shall be available for *support or local assistance and shall be available for* encumbrance or expenditure until June 30, 2026.

SEC. 93. *Item 3780-001-0140 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3780-001-0140—For support of Native American Heritage Commission, payable from the California Environmental License Plate Fund

	450,000
	565,000

Schedule:

- | | | |
|-----|-------------------------------------|--------------------|
| (1) | 2830-Native American Heritage | 450,000 |
| | | 565,000 |

Provisions:

1. Notwithstanding Section 21190 of the Public Resources Code, the amounts appropriated in this item shall be available to support activities related to the Truth and Healing Council.

SEC. 94. *Item 3790-001-0140 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3790-001-0140—For support of Department of Parks and Recreation, payable from the California Environmental License Plate Fund

	40,000
	3,160,000

Schedule:

- | | | |
|-----|--|-------------------|
| (1) | 2840-Support of the Department of Parks and Recreation | 40,000 |
| | | 3,160,000 |

Provisions:

1. *Of the funds appropriated in this item, \$3,120,000 shall be available for the K-12 Access Expansion.*

SEC. 95. *Item 3790-002-0005 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3790-002-0005—For support of Department of Parks and Recreation, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund 807,000

Schedule:

- (1) 2840-Support of the Department of Parks and Recreation 807,000

Provisions:

- 1. *The amount appropriated in this item shall be available for bond administration and closeout and shall be available for expenditure or encumbrance until June 30, 2025.*

SEC. 96. *Item 3790-004-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3790-004-0001—For support of Department of Parks and Recreation ~~225,000,000~~
234,100,000

Schedule:

- (1) 2840-Support of the Department of Parks and Recreation ~~225,000,000~~
234,100,000

Provisions:

- 1. The funds appropriated in this item shall be available in the following amounts and for the following purposes:
 - (a) \$185,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. No later than September 30, 2021, the Department of Parks and Recreation shall provide a list of deferred maintenance projects to be undertaken, a description of each of the projects, and the estimated cost of each of the projects to the Chairperson of the Joint Legislative Budget Committee. To the extent possible, the department shall contract with the California Corps or Local Conservation Corps to support deferred maintenance activities.
 - (b) \$30,000,000 shall be available for support, local assistance, or capital outlay for the rehabilitation of the Sacramento railyards.
 - (c) \$10,000,000 shall be available to address repairs related to the Woolsey Wildfire.
 - (d) *\$5,600,000 shall be available to support California State Park Adventures Pilot Program.*
 - (e) *\$3,000,000 shall be available to support California State Library Partnership Pilot Program .*
 - (f) *\$500,000 shall be available to support the Golden Bear Pass program.*
- 2. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2024.

SEC. 97. *Item 3790-012-0001 of Section 2.00 of the Budget Act of 2021 is repealed.*

~~3790-012-0001—For transfer by the Controller, upon order of the Department of Finance, to the Off-Highway Vehicle Trust Fund~~ ~~9,000,000~~

~~Provisions:~~

- ~~1. Of the amount appropriated in this item, \$9,000,000 shall be available to the Department of Parks and Recreation contingent upon the passage of a bill providing for appropriations related to the budget bill during the 2021-22 Regular Session that limits the use of the Alameda-Tesla Expansion Area to conservation and nonmotorized recreation.~~

SEC. 98. *Item 3790-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3790-101-0001—For local assistance, Department of Parks and Recreation
 ~~169,000,000~~
223,000,000

Schedule:

- | | | |
|-----|-----------------------------------|---------------------------------------|
| (1) | 2855047-Local Grants | 3,000,000 |
| (2) | 2855036-Recreational Grants | 165,000,000
220,000,000 |

Provisions:

1. The funds appropriated in Schedule (1) shall be available for the following:
 - (a) \$3,000,000 shall be available for a grant to the California Museum.
2. The funds appropriated in Schedule (2) shall be available for the following:
 - (a) ~~\$100,000,000~~ *\$155,000,000* shall be available for the Statewide Park Development and Community Revitalization Program.
 - (b) \$25,000,000 shall be available for the India Basin project.
 - (c) \$40,000,000 shall be available for the Outdoor Equity Grants Program.
3. Not more than 5 percent of the amount appropriated in Schedule (2) may be used for administrative costs of the programs described in Provision 2.
4. Notwithstanding any other law, the amount appropriated in Schedule (2) shall be available for encumbrance or expenditure until June 30, 2024.

SEC. 99. *Item 3790-490 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3790-490—Reappropriation, Department of Parks and Recreation. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:

0001—General Fund

- (1) Up to \$9,251,000 of the unencumbered balance of Schedule (1) of Item 3790-003-0001, Budget Act of 2017 (Chs. 14, 22,

and 54, Stats. 2017), as reappropriated by Item 3790-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

- (2) Up to \$1,800,000 of the unencumbered balance of Schedule (1) of Item 3790-001-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
- (3) Up to ~~\$1,700,000~~ \$3,748,000 of the unencumbered balance of Schedule (1) of Item 3790-001-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
- ~~(4) Up to \$2,048,000 of the unencumbered balance of Schedule (1) of Item 3790-001-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)~~

0392—State Parks and Recreation Fund

- (1) The unencumbered balance of Schedule (1) of Item 3790-002-0392, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
- (2) Up to \$35,600,000 of the unencumbered balance related to Provision 3 of Schedule (1) of Item 3790-001-0392, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

3001—Public Beach Restoration Fund

- (1) The unencumbered balance of subdivision (a) of Schedule (1) of Item 3790-101-3001, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 3790-492, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
- (2) The unencumbered balance of subdivision (c) of Schedule (1) of Item 3790-101-3001, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3790-490, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
- (3) The unencumbered balance of Schedule (1) and (2) of Item 3790-101-3001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)

8072—California State Park Enterprise Fund

- (1) Up to \$4,116,000 of the unencumbered balance of Item 3790-001-8072, Budget Act of 2012 (Chs. 21 and 29, Stats. ~~2019~~ 2012)

8076—State Parks Protection Fund

- (1) Up to \$519,000 of the unencumbered balance of Schedule (1) of Item 3790-004-8076, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)

SEC. 100. *Item 3790-491 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3790-491—Reappropriation, Department of Parks and Recreation. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022.

0001—General Fund

(1) Item 3790-301-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)

(1) 0005276-Fort Ross SHP: Visitor and Educational Improvements

(a) Up to \$3,992,000 for preliminary plans

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

(1) Item 3790-301-0005, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

(1) 0004005-Fort Ross SHP: Cultural Trail Center

(a) Up to \$537,000 for preliminary plans

(b) Up to \$315,000 for working drawings

0263—Off-Highway Vehicle Trust Fund

(1) Item 3790-301-0263, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 3790-491, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), Item 3790-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), Item 3790-491, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), and Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

(1) Up to \$1,086,000 for project 0000695-Heber Dunes SVRA: Water System Upgrades-Working drawings and construction

(2) Item 3790-301-0263, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

(1) Up to \$298,000 for project 0000914-Prairie City SVRA: Initial Erosion Control

(a) Working drawings

(2) Up to \$146,000 for project 0001452-Oceano Dunes SVRA: Grand Avenue Lifeguard Tower

(a) Working drawings

(3) Up to \$136,000 for project 0001453-Pismo SB: Entrance Kiosk Replacement

- (a) Working drawings
 - (4) Up to \$109,000 for project 0001454-
Ocotillo Wells SVRA: Holmes Camp Water
System Upgrade
 - (a) Working drawings
 - (6) Up to \$105,000 for project 0003192-
Ocotillo Wells SVRA: Auto Shop Addition
 - (b) Working drawings
 - (3) Item 3790-301-0263, Budget Act of 2019 (Chs.
23 and 55, Stats. 2019), as reappropriated by
Item 3790-491, Budget Act of 2020 (Chs. 6 and
7, Stats. 2020)
 - (2) Up to \$1,186,000 for project 0001454-
Ocotillo Wells SVRA: Holmes Camp Water
System Upgrade
 - (a) Construction
 - (5) Up to \$97,000 for project 0003194-
Oceano Dunes SVRA: Le Sage Bridge
Replacement
 - (a) Working drawings
 - (6) Up to \$6,617,000 for project 0000213-
Carnegie SVRA: Road Reconstruction
 - (a) Construction
 - (8) Up to \$1,367,000 for project 0000754-
Hollister Hills SVRA: Waterline Expansion
 - (a) Working drawings
 - (b) Construction
- 0392—State Parks and Recreation Fund
- (1) Item 3790-301-0392, Budget Act of 2018 (Chs.
29 and 30, Stats. 2018), as reverted by Item
3790-496, Budget Act of 2019 (Chs. 23 and 55,
Stats. 2019)
 - (0.5) Up to \$891,000 for project 0000700-
McArthur-Burney Falls Memorial SP:
Group Camp Development
 - (a) Working drawings
 - (b) Construction
 - (1.5) Reimbursements to 0000700-McArthur-
Burney Falls Memorial SP: Group Camp
Development
 - (a) Working drawings
 - (b) Construction
 - (2) Item 3790-301-0392, Budget Act of 2019 (Chs.
23 and 55, Stats. 2019), as reappropriated by
Item 3790-491, Budget Act of 2020 (Chs. 6 and
7, Stats. 2020)
 - (2) Up to \$1,865,000 for project 0001450-
Calaveras Big Trees: Caltrans Mitigation

Campsite Relocation

- (a) Construction
- (b) Working drawings
- (4) Reimbursements to 0001450-Calaveras Big Trees: Caltrans Mitigation Campsite Relocation
 - (a) Construction
 - (b) Working drawings

0952—State Park Contingent Fund

- (1) Item 3790-301-0952, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
 - (1) Up to \$5,390,000 for project 0001449-Candlestick SRA: Yosemite Slough (North)-Public Use Improvements—Construction
 - (2) Item 3790-301-0952, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-491, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), and Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
 - (1) Up to \$190,000 for project 0002696-Pfeiffer Big Sur SP: Low-Cost Alternative Coastal Lodging
 - (a) Preliminary plans
 - (3) Item 3790-301-0952, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
 - (1) Up to \$178,000 for project 0002696-Pfeiffer Big Sur SP: Low-Cost Alternative Coastal Lodging
 - (b) Working drawings

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

- (1) Item 3790-301-6029, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-491, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), and Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reverted by Item 3790-496, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
 - (1) Up to \$403,000 for project 0000700-McArthur-Burney Falls Memorial SP: Group Camp Development
 - (a) Working drawings
 - (b) Construction
 - (2) Up to \$3,328,000 for project 0003195-Los Angeles SHP: Soil Remediation
 - (c) Construction

- (3) Up to \$320,000 for project 0003196-R.H. Meyer Memorial SB: Parking Lot Expansion, Facility and Site Modifications
 - (a) Preliminary plans
- (4) Item 3790-301-6029, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
 - (1) Up to \$181,000 for project 0003196-R.H. Meyer Memorial SB: Parking Lot Expansion, Facility and Site Modifications
 - (a) Working drawings
 - (2) Up to \$2,506,000 for project 0004005-Fort Ross SHP: Cultural Trail Center
 - (a) Construction
 - (5) Up to \$1,302,000 for project 0000765-McGrath SB: Campground Relocation and Wetlands Restoration
 - (a) Working drawings

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

- (1) Item 3790-301-6051, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3790-491, Budget Act of 2016 (Ch. 23, Stats. 2016), Item 3790-491, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), Item 3790-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), Item 3790-491, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), and Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), and as reverted by Item 3790-496, Budget Acts of 2018 (Chs. 29 and 30, Stats. 2018) and 2019 (Chs. 23 and 55, Stats. 2019)
 - (2) Up to \$251,000 for project 0000227-MacKerricher SP: Replace Water Treatment System—Working drawings
- (2) Item 3790-301-6051, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3790-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), Item 3790-491, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), and Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), and as reverted by Item 3790-496, Budget Acts of 2018 (Chs. 29 and 30, Stats. 2018) and 2019 (Chs. 23 and 55, Stats. 2019)
 - (4) Up to \$219,000 for project 0000932-Topanga SP: Rehabilitate Trippet Ranch Parking Lot—Working drawings
- (3) Item 3790-301-6051, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-491, Budget Act of 2019 (Chs. 23 and

55, Stats. 2019), and Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), and as reverted by Item 3790-496, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)

- (1) Up to \$3,202,000 for project 0000932-Topanga SP: Rehabilitate ~~Tripped~~ *Trippet* Ranch Parking Lot
 - (a) Construction
- (2) Up to \$91,000 for project 0001451-Lake Oroville SRA: Bidwell Canyon Gold Flat Campground
 - (a) Working drawings
- (4) Up to \$375,000 for project 0000696-Malibu Creek SP: **New** Stokes Creek Bridge
 - (a) Working drawings
- (5) Up to \$2,800,000 for project 0000239-South Yuba River SP: Historic Covered Bridge
 - (a) Construction
- (5) Item 3790-301-6051, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
 - (1) Up to \$423,000 for project 0000699-Old Sacramento SHP: Boiler Shop Renovation
 - (a) Working drawings
 - (2) Up to \$378,000 for project 0000912-El Capitan SB: Entrance Improvements
 - (b) Working drawings
 - (3) Up to \$1,299,000 for project 0001451-Lake Oroville SRA: Bidwell Canyon Gold Flat Campground
 - (a) Construction
 - (7) Up to \$233,000 for project 0000696-Malibu Creek SP: **New** Stokes Creek Bridge
 - (a) Working drawings
 - (8) Up to \$235,000 for project 0000697-Torrey Pines SNR: Sewer and Utility Modernization
 - (b) Working drawings
 - (9) Up to \$379,000 for project 0000915-Statewide: Minor Capital Outlay Program
 - (a) Minor projects
 - (10) Up to \$763,000 for project 0001468-Statewide: VEP Minor Program
 - (a) Minor projects

SEC. 101. *Item 3790-492 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3790-492—Reappropriation, Department of Parks and Recreation. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended as specified:

0001—General Fund

- (1) *Up to \$11,663,000 of the amount appropriated in Item 3790-101-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-492 and Item 3790-493, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019) in Program 2855047—Local Grants, until June 30, 2022.*
- (2) *Up to \$910,000 of the amount appropriated in Item 3790-101-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-492 and Item 3790-493, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019) in Program 2855047—Local Grants, until June 30, 2023.*

0263—Off-Highway Vehicle Trust Fund

- (1) *Up to \$36,000,000 of the amount appropriated in Item 3790-101-0263, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), until June 30, 2025.*

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

- (1) *Up to \$3,449,000 of the amount appropriated in Item 3790-101-6051, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3790-490, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3790-493, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) in Program 80.25—Recreational Grants, until June 30, 2022.*
- (2) *Up to \$898,000 of the amount appropriated in Item 3790-102-6051, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3790-493, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-492, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-493, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) in Program 80.25—Recreational Grants, until June 30, 2023.*

SEC. 102. *Item 3790-493 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3790-493—Reappropriation, Department of Parks and

Recreation. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as specified below:

0001—General Fund

- (1) Up to \$640,000 of the amount appropriated in Item 3790-101-0001, Budget Act of 2016 (Ch. 23, Stats. 2016), shall be available for encumbrance or expenditure until June 30, 2022.
- (2) Up to \$3,000,000 of the amount appropriated in subdivision (a) of Item 3790-101-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019) as reappropriated by Item 3790-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), shall be available for encumbrance or expenditure until June 30, 2022.
- (3) Up to \$1,638,000 of the amount authorized by Provision 3 of Item 3790-101-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019) as reappropriated by Item 3790-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), shall be available for encumbrance or expenditure until June 30, 2024.
- (4) Up to \$1,000,000 of the amount authorized by Provision 2 of Item 3790-101-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), shall be available for encumbrance or expenditure until June 30, 2025.
- (5) *Up to \$20,000,000 of the amount authorized in subdivision (b) of Provision 1 of Item 3790-101-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) is available for encumbrance or expenditure until June 30, 2022, and liquidation until June 30, 2025.*

0392—State Parks and Recreation Fund

- (1) *Up to \$12,500,000 in Item 3790-001-0392, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3790-490, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) and Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) is available for encumbrance or expenditure until June 30, 2023.*

SEC. 103. *Item 3790-498 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3790-498—Reversion, Department of Parks and Recreation. As of June 30, 2021, the balances specified below of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0005—Safe Neighborhood Parks, Clean Water, Clean

Air, and Coastal Protection Bond Fund

- (1) Item 3790-301-0005, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3790-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), Budget Act of 2016 (Ch. 23, Stats. 2016), Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), and Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), \$215,000 of the amount appropriated for ~~Working Drawings.~~ **Construction.**
- (2) Item 3790-301-0005, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), \$4,417,000 of the amount appropriated for Construction.

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

- (1) Item 3790-301-6029, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
 - (4) \$136,000 appropriated in Project 0000633-Statewide: SP System Acquisition— Acquisition
 - (6) \$37,000 appropriated in Project 0003197-Picacho SRA: Park Power System Upgrade —Study

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

- (1) Item 3790-301-6051, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
 - (4) \$22,000 appropriated for Project 0000220-Ford Ord Dunes SP: **New** Campground-Construction
 - (a) Construction
 - (5) \$3,619,000 appropriated for Project 0000235-Old Town San Diego SHP: Building Demolition-Construction
 - (a) Construction
 - (8) \$349,000 appropriated for Project 0000697-Torrey Pines SNR: Sewer and Utility Modernization
 - (a) Preliminary plans
 - (b) Working drawings
 - (9) \$26,000 appropriated for Project 0000915-Statewide: Minor Capital Outlay Program-Minor projects
 - (a) Minor projects

SEC. 104. *Item 3810-490 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3810-490—Reappropriation, Santa Monica Mountains Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as specified below:

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

- (1) Item 3810-301-0005, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3810-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), until June 30, 2022
- (2) Item 3810-301-0005, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3810-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), until June 30, 2022

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

~~(0.5) Item 3810-301-6031, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3810-490, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), until June 30, 2023~~

- (1) Item 3810-301-6029, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3810-490, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), until June 30, 2023

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(0.5) Item 3810-301-6031, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3810-490, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), until June 30, 2023

- (1) Item 3810-301-6031, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3810-490, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), until June 30, 2023

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

- (1) Item 3810-301-6051, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 3810-490, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), until June 30, 2023
- (2) Item 3810-301-6051, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as

reappropriated by Item 3810-490, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), until June 30, 2023

- (3) Item 3810-301-6051, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3810-490, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), until June 30, 2023

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

- (1) Item 3810-101-6083, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3810-490, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), until June 30, 2023
- (2) Item 3810-101-6083, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3810-490, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), until June 30, 2023
- (3) Item 3810-101-6083, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3810-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), until June 30, 2023

SEC. 105. *Item 3840-001-0001 of Section 2.00 of the Budget Act of 2021 is repealed.*

~~3840-001-0001—For support of Delta Protection Commission~~

~~131,000~~

~~Schedule:~~

- ~~(1) 3130-Delta Protection 131,000~~

SEC. 106. *Item 3840-001-0140 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3840-001-0140—For support of Delta Protection Commission, payable from the California Environmental License Plate Fund

~~1,389,000~~
1,520,000

Schedule:

- (1) 3130-Delta Protection ~~1,569,000~~
1,700,000
- (2) Reimbursements to 3130-Delta Protection -180,000

SEC. 107. *Item 3845-001-0001 of Section 2.00 of the Budget Act of 2021 is repealed.*

~~3845-001-0001—For support of San Diego River Conservancy~~

~~11,000~~

~~Schedule:~~

- ~~(1) 3140-San Diego River~~

Conservancy ~~11,000~~

SEC. 108. *Item 3845-001-0140 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3845-001-0140—For support of San Diego River
 Conservancy, payable from the California Environmental
 License Plate Fund ~~394,000~~
 405,000

Schedule:

- (1) 3140-San Diego River
 Conservancy ~~454,000~~
 465,000
- (2) Reimbursements to 3140-San
 Diego River Conservancy
 -60,000

SEC. 109. *Item 3860-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3860-001-0001—For support of Department of Water
 Resources ~~150,008,000~~
 488,008,000

Schedule:

- (1) 3230-Continuing Formulation of
 the California Water Plan
 ~~73,465,000~~
 138,565,000
- (2) 3240-Implementation of the
 State Water Resources
 Development System
 581,000
- (3) 3245-Public Safety and
 Prevention of Damage
 ~~91,902,000~~
 364,802,000
- (4) 3250-Central Valley Flood
 Protection Board
 18,658,000
- (5) 3255-Services 7,225,000
- (6) 9900100-Administration
 108,937,000
- (7) 9900200-Administration—
 Distributed -108,937,000
- (8) Reimbursements to 3230-
 Continuing Formulation of the
 California Water Plan
 -16,185,000
- (9) Reimbursements to 3240-
 Implementation of the State
 Water Resources Development
 System -581,000
- (10) Reimbursements to 3245-Public
 Safety and Prevention of

Damage	-9,737,000
(11) Reimbursements to 3250- Central Valley Flood Protection Board	-8,095,000
(12) Reimbursements to 3255- Services	-7,225,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.
2. *Of the amount appropriated in this item, \$101,000,000 for immediate drought support and \$237,000,000 for deferred maintenance shall be available for encumbrance or expenditure until June 30, 2024.*

SEC. 110. *Item 3860-001-6083 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3860-001-6083—For support of Department of Water Resources, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014

.....	16,484,000
	23,484,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan	4,004,000 11,004,000
(2) 3245-Public Safety and Prevention of Damage	12,480,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

SEC. 111. *Item 3860-062-8506 of Section 2.00 of the Budget Act of 2021 is repealed.*

~~3860-062-8506—For support, Department of Water Resources, payable from the Coronavirus Fiscal Recovery Fund of 2021~~

	237,000,000
--	------------------------

Schedule:

(1) 3245-Public Safety and Prevention of Damage	237,000,000
--	------------------------

SEC. 112. *Item 3860-101-0001 is added to Section 2.00 of the Budget Act of 2021, to read:*

3860-101-0001—For local assistance, Department of Water

Resources 663,000,000

Schedule:

- (1) 3230-Continuing Formulation of the California Water Plan 560,000,000
 - (a) Small Community Drought Relief (200,000,000)
 - (b) Urban Community Drought Relief (100,000,000)
 - (c) Multibenefit Projects (200,000,000)
 - (d) Sustainable Groundwater Management Act Implementation (60,000,000)
- (2) 3240-Implementation of the State Water Resources Development System 100,000,000
 - (a) Water Conveyance Projects (100,000,000)
- (3) 3245-Public Safety and Prevention of Damage 3,000,000
 - (a) Immediate Drought Support (3,000,000)

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.
2. The funds appropriated in Schedules (1)(a) and (1)(b) shall be available for local assistance or state operations. Funds appropriated in these schedules shall support multiple benefits, including water supply reliability, ecosystem, and groundwater management benefits.
3. The funds appropriated in Schedule (2)(a) shall be available upon a determination by the Director of Water Resources that there is an adequate nonstate cost share to match the state financial assistance made available pursuant to this schedule.
4. The funds appropriated in Schedule (1)(c) shall be available for grants for watershed management projects that provide multiple benefits including, but not limited to, improved integration of groundwater and surface water management, other water supply benefits, and ecosystem improvements. Projects shall enhance regional drought resilience and align with the goals and objectives of the integrated regional water

management plan.

5. *The funds appropriated in Schedule (1)(d) shall be available for encumbrance or expenditure until June 30, 2023.*
6. *The funds appropriated in Schedules (1)(a), (1)(b), (1)(c), (2)(a), and (3)(a) shall be available for encumbrance or expenditure until June 30, 2024.*
7. *The funds appropriated in Schedules (1)(a), (1)(b), and (1)(c) shall be available for, but are not limited to, public agencies, public utilities, special districts, colleges and universities, mutual water companies, nonprofit organizations, regional water management groups as defined in Section 10539 of the Water Code, federally recognized California Native American tribes, and non-federally recognized Native American tribes on the contact list maintained by the Native American Heritage Commission for the purposes of Chapter 905 of the Statutes of 2004.*
8. *Up to 5 percent of the amount appropriated in this item may be used for administrative costs.*

SEC. 113. *Item 3860-162-8506 of Section 2.00 of the Budget Act of 2021 is repealed.*

~~3860-162-8506—For local assistance,
Department of Water Resources, payable from
the Coronavirus Fiscal Recovery Fund of 2021~~ **60,000,000**

~~Schedule:~~

~~(1) 3230—Continuing
Formulation of the
California Water Plan~~ **60,000,000**

SEC. 114. *Item 3860-495 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3860-495—Reversion, Department of Water Resources. As of June 30, 2021, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

6026—Bay-Delta Multipurpose Water Management Subaccount

- (1) \$3,001,984 of Item 3860-001-6026, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (2) \$3,893,757 of Item 3860-001-6026, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3860-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
- (3) \$1,530,057 of Item 3860-301-6026, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-492, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by

Item 3860-490, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 3860-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3860-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River, and Coastal Protection Fund of 2006

- (1) \$120,753 of Item 3860-001-6051, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3860-490, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
- (2) \$193,724 of Item 3860-001-6051, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3860-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
- (3) \$152,200 of Item 3860-001-6051, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

- (1) \$131,549 in Item 3860-001-6083, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as partially reappropriated by Item 3860-490, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 3860-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3860-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
- (2) \$1,500,000 in Item 3860-101-6083, Budget Act ~~of 2015~~ *of 2015* (Chs. 10 and 11, Stats. 2015), as partially reappropriated by Item 3860-490, Budget Act of 2016 (Ch. 23, Stats. 2016) and Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3860-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3860-490, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Items 3860-490 and 3860-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), and as reverted by Item 3860-495, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
- (3) ~~\$6,500,000~~ *\$6,500,000* in Item 3860-001-6083, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 3860-490, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3860-490, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
- (4) \$4,600,000 of Item 3860-301-6083, Budget Act of 2019 (Chs. 23 and 55, Stats.

2019)

(5) *\$7,000,000 of Item 3860-111-6083, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015) as reappropriated by Item 3860-493, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3860-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)*

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

- (1) \$193,967 in Item 3860-001-6088, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3860-490, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), and as reverted by Item 3860-495, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
- (2) \$28,033 in Item 3860-001-6088, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3860-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
- (3) \$4,000,000 in Item 3860-301-6088, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
- (4) \$3,000,000 in Provision 3(d) of Item 3860-301-6088, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

9749—CalConserve Water Use Efficiency Revolving Fund

(1) *\$7,000,000 of Section 21 of Chapter 27 of the Statutes of 2015, as reappropriated by Item 3860-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3860-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)*

SEC. 115. *Item 3900-001-0115 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3900-001-0115—For support of State Air Resources Board, payable from the Air Pollution Control Fund

.....	78,489,000
	79,489,000

Schedule:

- | | |
|--|------------------|
| (1) 3500-Mobile Source | 46,564,000 |
| | |
| (2) 3505-Stationary Source | 30,801,000 |
| | |
| (3) 3510-Climate Change | 1,124,000 |
| | |
| (4) <i>3530-Community Air Protection</i> | <i>1,000,000</i> |
| | |

Provisions:

1. The amount appropriated in Schedule (1) and Schedule (2) includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

SEC. 116. *Item 3900-101-0001 is added to Section 2.00 of the Budget Act of 2021, to read:*

3900-101-0001—For support of State Air Resources Board 1,063,000,000

Schedule:

- | | |
|---|--------------------|
| <i>(1) 3505-Stationary Source</i> | <i>180,000,000</i> |
| <i>(2) 3510-Climate Change</i> | <i>883,000,000</i> |

Provisions:

1. *The funds appropriated in Schedule (1) shall be granted to the San Joaquin Valley Air Pollution Control District to support incentives for alternatives to agricultural burning in the San Joaquin Valley required pursuant to the regulation to phase out burning adopted by the State Air Resources Board on February 25, 2021. Funds may be expended only for noncombustion incentives including, but not limited to, chipping, mulching, soil reincorporation, and composting, unless the board makes a finding in a public hearing, based on clear and convincing evidence, that such noncombustion alternatives are not available. No funding pursuant to this item may be provided to stationary sources.*
2. *The funds appropriated in schedule (2) shall be used as follows:*
 - (a) \$98,000,000 for clean trucks, buses, and off-road freight equipment including the Hybrid and Zero Emission Truck and Bus Voucher Incentive Project, advanced technology freight demonstration and pilot commercial deployment projects. Any funds available for projects for ships at berth shall not be allocated for the purchase of fully automated cargo handling equipment. For the purposes of this provision, "fully automated" means equipment that is remotely operated or remotely monitored with or without the exercise of human intervention or control. This provision does not prohibit the use of the funds for a project that includes the purchase of human-operated zero emission equipment, human-operated near zero emission equipment, and infrastructure supporting that human-operated equipment. Furthermore, this provision does not prohibit the purchase of devices that support human-operated equipment, including equipment to evaluate the utilization and environmental benefits of that human-operated equipment.*
 - (b) \$75,000,000 for zero emission drayage trucks to be administered through the Hybrid and Zero Emission Truck and Bus Voucher Incentive Project.*
 - (c) \$40,000,000 for zero emission drayage trucks to fund additional applications received through the joint State Air Resources Board-State Energy Resources Conservation and Development Commission Zero Emission Drayage Truck and Infrastructure Pilot Project solicitation held between November 2020 and February 2021.*
 - (d) \$70,000,000 for zero emission transit buses to be administered through the Hybrid and Zero Emission Truck and Bus Voucher Incentive Project.*

- (e) *\$130,000,000 for zero emission school buses to be administered through the Hybrid and Zero Emission Truck and Voucher Incentive Project.*
 - (f) *\$425,000,000 for the Clean Vehicle Rebate Project, as follows:*
 - (1) *Rebate programs funded through this subprovision shall not be limited solely to customers whose incomes are at or below 400 percent of the federal poverty level.*
 - (2) *These funds shall be prioritized for customers on the waitlist as of July 1, 2021.*
 - (3) *By January 1, 2022, the State Air Resources Board shall develop individual rebate levels that can phase down in increments based on cumulative sales levels, consistent with action 44258.4 of the Health and Safety Code. The rebate levels shall encourage the earliest adoption of zero emission vehicles, encourage a sustainable market, and seek to reach the state’s goal of 5 million zero emission vehicles by 2030. The rebate schedule shall not affect the low- and moderate-income rebate bonus.*
 - (4) *Of the funds described in this subprovision, \$10,000,000 is available to establish the Electric Bicycle Incentives Project, no later than July 1, 2022, to provide financial incentives for purchasing electric bicycles. Up to 10 percent of the total funding for this purpose is available to support related programs such as safety education programs. Electric bicycles eligible for the incentives include, but are not limited to, those designed for people with disabilities; utility bicycles for carrying equipment or passengers, including children; and folding bicycles.*
 - (5) *As part of the budget for the 2023–24 fiscal year, the board shall report to the Legislature on the progress and outcomes of this program, including: (A) the number of rebates awarded, (B) the location of sales for which rebates were awarded, and (C) the estimated climate impact of the program, including estimated greenhouse gases abated.*
 - (g) *\$45,000,000 for local air districts in severe or extreme nonattainment through the Carl Moyer Air Quality Standards Attainment Program (Chapter 9 (commencing with Section 44275) of Part 5 of Division 26 of the Health and Safety Code) for the purchase of nondiesel medium- and heavy-duty vehicles emitting no more than 0.02g/bhp-hr NOx or lower, as certified by the State Air Resources Board, that replace diesel vehicles. Projects must make use of existing re-fueling infrastructure and self-certify that no **new** infrastructure will be needed to support their use. Projects must be completed by the end of the 2022–23 fiscal year, after which remaining monies may be used for the purchase of zero emission medium- and heavy-duty vehicles that replace diesel vehicles.*
3. *Not more than 5 percent of the amounts appropriated in this item may be used for administrative costs. The funds in this item shall be available for encumbrance or expenditure until June 30, 2024.*

SEC. 117. *Item 3900-101-0115 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3900-101-0115—For local assistance, State Air Resources Board, payable from the Air Pollution Control Fund

~~247,000,000~~

333,453,000

Schedule:

- (1) 3500-Mobile Source 247,000,000
- (2) 3510-Climate Change 86,453,000

Provisions:

1. Notwithstanding any other law, the funds appropriated in this item shall be available for allocation to local air pollution control districts for implementation of the Carl Moyer Air Quality Standards Attainment Program.
2. *The funds appropriated in Schedule (2) shall be used as follows:*
 - (a) *\$86,453,000 shall be used for clean trucks, buses, and off-road equipment including the Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project and advanced technology demonstration and pilot commercial deployment projects. These funds may be transferred to Schedule (1) for other existing low carbon transportation programs pursuant to the Low Carbon Transportation Investments and Air Quality Improvement public process, upon approval of the Department of Finance. Any funds available for projects for ships at berth shall not be allocated for the purchase of fully automated cargo handling equipment. For the purposes of this provision, "fully automated" means equipment that is remotely operated or remotely monitored with or without the exercise of human intervention or control. This provision does not prohibit the use of the funds for a project that includes the purchase of human-operated zero-emission equipment, human-operated near-zero-emission equipment, and infrastructure supporting that human-operated equipment. Furthermore, this provision does not prohibit the purchase of devices that support human-operated equipment, including equipment to evaluate the utilization and environmental benefits of that human-operated equipment. These funds shall be available for encumbrance or expenditure until June 30, 2024, and shall be available for liquidation until June 30, 2026.*

SEC. 118. *Item 3900-101-3228 is added to Section 2.00 of the Budget Act of 2021, to read:*

3900-101-3228—For local assistance, State Air Resources Board, payable from the Greenhouse Gas Reduction Fund 565,000,000

Schedule:

- (1) 3510-Climate Change 565,000,000*

Provisions:

- 1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024 and shall be used as follows:*
 - (a) \$100,000,000 shall be used for the Clean Vehicle Rebate Project, as follows:*
 - (1) Rebate programs funded through this subdivision shall not be limited solely to customers whose incomes are at or below 400 percent of the federal poverty level.*
 - (2) These funds shall be prioritized for customers on the waitlist as of July 1, 2021.*
 - (3) By January 1, 2022, the State Air Resources Board shall develop individual rebate levels that can phase down in increments based on cumulative sales levels, consistent*

with Section 44258.4 of the Health and Safety Code. The rebate levels shall encourage the earliest adoption of zero-emission vehicles, encourage a sustainable market, and seek to reach the state's goal of 5 million zero-emission vehicles by 2030. The rebate schedule shall not affect the low- and moderate-income rebate bonus.

- (4) *As part of the budget for the 2023–24 fiscal year, the board shall report to the Legislature on the progress and outcomes of this program, including: (1) the number of rebates awarded, (2) the location of sales for which rebates were awarded, and (3) the estimated climate impact of the program, including estimated greenhouse gases abated.*
- (b) *\$315,000,000 shall be used for clean trucks, buses, and off-road freight equipment including the Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project and advanced technology freight demonstration and pilot commercial deployment projects, with at least \$25,000,000 for the Clean Off-Road Equipment Voucher Incentive Project. Any funds available for projects for ships at berth shall not be allocated for the purchase of fully automated cargo handling equipment. For the purposes of this provision, "fully automated" means equipment that is remotely operated or remotely monitored with or without the exercise of human intervention or control. This provision does not prohibit the use of the funds for a project that includes the purchase of human-operated zero-emission equipment, human-operated near-zero-emission equipment, and infrastructure supporting that human-operated equipment. Furthermore, this provision does not prohibit the purchase of devices that support human-operated equipment, including equipment to evaluate the utilization and environmental benefits of that human-operated equipment.*
- (c) *\$150,000,000 shall be used for a suite of equity transportation programs established under the Charge Ahead California Initiative, including but not limited to the Clean Cars 4 All Program. A minimum of \$75,000,000 annually shall be provided to the Clean Cars 4 All Program.*

SEC. 119. *Item 3900-492 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3900-492—Reappropriation, State Air Resources Board. Notwithstanding any other law, the period to liquidate encumbrances of the following citations are extended to June 30, 2023:

0115—Air Pollution Control Fund

- (1) Item 3900-102-0115, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)

3228—Greenhouse Gas Reduction Fund

- (1) Provisions 1, 2(a), 2(b), 2(d), and 3 of Item 3900-101-3228, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. ~~2017~~), ~~as reappropriated by Item 3900-490, Budget Acts of 2019 (Chs. 23 and 55, Stats. 2019) and 2020 (Chs. 6 and 7, Stats. 2020)~~ 2017)
- (2) Provision 3(b) of Item 3900-101-3228,

Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3900-490, Budget Acts of 2019 (Chs. 23 and 55, Stats. 2019) and 2020 (Chs. 6 and 7, Stats. 2020)

- (3) Provision 3(c) of Item 3900-101-3228, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

SEC. 120. *Item 3930-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3930-001-0001—For support of Department of Pesticide Regulation	18,000,000
	9,250,000

Schedule:

- (1) 3540-Pesticide Programs
- | | |
|--|-----------------------|
| | 18,000,000 |
| | 9,250,000 |

Provisions:

~~1. When monitoring detects levels exceeding a health threshold, the Department of Pesticide Regulation shall take immediate action, including placing increased restrictions on use of the detected pesticide, requiring growers to adopt compulsory mitigation, and notifying the local community of the exceeded health threshold. The department shall also review monitoring data and identify those pesticides found routinely in the air near communities for reevaluation of the health risks to the most vulnerable populations, initiate analysis of the need for a toxic air contaminant listing, and continue to monitor for additional violations.~~

1. *When ambient air monitoring detects levels exceeding a screening level or regulatory target, established by the Department of Pesticide Regulation, the department shall, in a timely fashion, investigate the cause of the screening level or regulatory target exceedance, determine if a violation of a pesticide use requirement caused the screening level or regulatory target exceedance or if additional mitigation measures may be necessary, notify the local community, continue to monitor for potential additional violations or screening level or regulatory target exceedances, and take appropriate action to address violations and mitigate potential exposures.*

2. *Of the funds appropriated in this item, \$3,250,000 is available to fund pest management research grants and shall be available for encumbrance or expenditure until June 30, 2023.*

3. *Of the funds appropriated in this item,*

\$1,400,000 is available to fund pest management alliance grants and shall be available for encumbrance or expenditure until June 30, 2023.

- 4. *Of the funds appropriated in this item, \$500,000 is available to fund ecosystem monitoring and shall be available for encumbrance or expenditure until June 30, 2023.*
- 5. *Of the funds appropriated in this item, \$500,000 is available for consulting resources regarding a study on tiering of the mill and shall be available for encumbrance or expenditure until June 30, 2023.*

SEC. 121. *Item 3930-002-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3930-002-0001—For support of Department of Pesticide Regulation ~~15,750,000~~
 10,000,000

Schedule:

- (1) 3540-Pesticide Programs ~~15,750,000~~
 10,000,000

Provisions:

- ~~1. Of the funds available in this item, \$3,500,000 is available to fund pest management research grants and shall be available for encumbrance or expenditure until June 30, 2023.~~
- ~~2. Of the funds available in this item, \$2,250,000 is available to fund pest management alliance grants and shall be available for encumbrance or expenditure until June 30, 2023.~~
- 3. Of the funds available in this item, \$10,000,000 is available for planning and initial development costs for a statewide Pesticide Notification Network, and shall be available for encumbrance or expenditure until June 30, 2024.

SEC. 122. *Item 3930-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3930-101-0001—For support of Department of Pesticide Regulation ~~9,500,000~~
 1,000,000

Schedule:

- (1) 3540-Pesticide Programs ~~9,500,000~~
 1,000,000

SEC. 123. *Item 3940-001-0306 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3940-001-0306—For support of State Water Resources Control Board, payable from the Safe Drinking Water Account ~~28,632,000~~
30,592,000

Schedule:

(1) 3565-Drinking Water Quality ~~28,632,000~~
30,592,000

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the State Water Resources Control Board may borrow sufficient funds for cash purposes from special funds that otherwise provide support for the board. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.

SEC. 124. *Item 3940-005-0001 is added to Section 2.00 of the Budget Act of 2021, to read:*

3940-005-0001—For support of State Water Resources Control Board 51,666,000

Schedule:

(1) 3560-Water Quality 5,666,000
(2) 3570-Water Rights 46,000,000

Provisions:

1. *Of the amount appropriated in this item, \$30,000,000 shall be available for water rights data modernization.*
2. *The amounts available in this item shall be available for encumbrance or expenditure until June 30, 2024.*

SEC. 125. *Item 3940-062-8506 is added to Section 2.00 of the Budget Act of 2021, to read:*

3940-062-8506—For support of State Water Resources Control Board, payable from the Coronavirus Fiscal Recovery Fund of 2021 15,000,000

Schedule:

(1) 3560-Water Quality 15,000,000

Provisions:

1. *The amounts appropriated to the State Water Resources Control Board from the Coronavirus Fiscal Recovery Fund of 2021 are available for transfer, upon the order of the Department of Finance, between state operations and local assistance.*
2. *No funds may be expended pursuant to this*

item unless subsequent legislation is enacted further specifying conditions for the expenditure of those funds.

SEC. 126. *Item 3940-105-0001 is added to Section 2.00 of the Budget Act of 2021, to read:*

3940-105-0001—For local assistance, State Water Resources Control Board 10,000,000

Schedule:

(1) 3560-Water Quality 10,000,000

Provisions:

- 1. All actions to implement this funding, including the adoption or development of any plan, handbook, or map, shall not be subject to the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code).*
- 2. Notwithstanding any other law, the State Water Resources Control Board may provide advance payment of up to 25 percent of grant funds awarded to public agencies, nonprofit organizations, public utilities, mutual water companies, federally recognized California Native American tribes, non-federally recognized Native American tribes on the contact list maintained by the Native American Heritage Commission for the purposes of Chapter 905 of the Statutes of 2004, administrators, and groundwater sustainability agencies that have demonstrated cashflow problems according to the criteria set forth by the board.*
- 3. If the State Water Resources Control Board approves a request for emergency funding, it may provide the funding as a grant to the public water system, or the board may expend emergency funding on behalf of the public water system, or some combination thereof. A direct expenditure may be via a written or oral contract. An oral contract is limited to expenditure of a maximum of \$10,000.*
- 4. The amounts available in this item are available for encumbrance or expenditure until June 30, 2024.*
- 5. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.*

SEC. 127. *Item 3940-106-0001 is added to Section 2.00 of the Budget Act of 2021, to read:*

3940-106-0001—For local assistance, State Water Resources Control Board 1,385,000,000

Schedule:

(1) 3560-Water Quality 1,385,000,000

Provisions:

1. *Of the amount appropriated in this item, \$650,000,000 shall be available for drinking water projects and \$650,000,000 shall be available for wastewater projects.*
 - (a) *The State Water Resources Control Board shall prioritize disadvantaged communities for drinking water projects.*
 - (b) *The board shall prioritize septic-to-sewer conversions with local investment for wastewater projects.*
 - (c) *Funding may be utilized by the board as a state share of the clean water and drinking water state revolving funds.*
 - (d) *Up to 10 percent of funds may be utilized for technical assistance and capacity building in disadvantaged communities.*
2. *Of the amount appropriated in this item, \$85,000,000 shall be utilized for groundwater cleanup and water recycling projects.*
 - (a) *Not less than \$50,000,000 shall be allocated for the project that is referenced in Section 10609.21 of the Water Code, and shall be allocated directly to the local agency constructing the project in the form of a lump sum payment no later than February 1, 2022.*
3. *The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.*
4. *Up to 5 percent of the amount appropriated in this item may be used for administrative costs.*

SEC. 128. *Item 3940-162-8506 is added to Section 2.00 of the Budget Act of 2021, to read:*

3940-162-8506—For local assistance, State Water Resources Control Board, payable from the Coronavirus Fiscal Recovery Fund of 2021 985,000,000

Schedule:

(1) 3560-Water Quality 985,000,000

Provisions:

1. *The amounts appropriated in this item are available to forgive residential and commercial customer arrearages and water enterprise revenue shortfalls where those arrearages and revenue shortfalls occurred during the period commencing March 4, 2020, through June 15, 2021, as a result of the COVID-19 pandemic.*
2. *The amounts appropriated in this item are available for transfer, up to 3 percent of the item, upon the order of the Department of Finance, between state operations and local assistance.*
3. *No funds may be expended pursuant to this item unless subsequent legislation is enacted further specifying conditions for the expenditure of those funds.*

SEC. 129. *Item 3960-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3960-001-0001—For support of Department of Toxic Substances Control	26,943,000
	28,343,000

Schedule:

- (1) 3620011-Other Site Mitigation Activities ~~9,943,000~~
11,343,000
- (2) 3645-Exide Technologies Facility Contamination Cleanup 14,000,000
- (3) 3650-Board of Environmental Safety 3,000,000

Provisions:

1. Of the amount appropriated in Schedule (1), \$2,784,000 shall be used for the purposes of emergency response activity pursuant to Section 25354 of the Health and Safety Code, in lieu of the appropriation made pursuant to that section.
2. The amount appropriated in Schedule (1) includes \$7,131,000 for emergency response activities at the BKK Landfill. This appropriation is subject to the condition that, to the extent that funds are expended for purposes for which any private or public entity is or may be held financially liable, the Department of Toxic Substances Control shall take all reasonable actions to recover the amount of that expenditure from one or more of those entities, and that the amounts so recovered be paid to the General Fund in reimbursement of the amount of that expenditure. Additionally, those recovered funds shall be spent before funds from the General Fund, consistent with the language in any settlement agreements between the department and the potentially responsible parties.
3. As of June 30, 2022, or earlier, any unexpended funds in Provision 2 shall revert to the General Fund if the Director of Toxic Substances Control and the Director of Finance agree that sufficient funds have been provided by the other potentially responsible parties.
4. The Director of Toxic Substances Control shall send a letter notifying the chairpersons of the fiscal committees of each house of the Legislature that act on the department's budget and the Legislative Analyst Office on a quarterly basis with the amounts of any moneys received from potentially responsible parties for the BKK Landfill.
5. The amount appropriated in Schedule (2)

shall be available for costs from the Attorney General or other outside legal counsel for actions taken to pursue all available remedies against potentially responsible parties, including, but not limited to, cost recovery actions against entities that are potentially responsible for the costs related to the cleanup and investigation of properties contaminated with lead in the communities surrounding the Exide Technologies facility in the City of Vernon, California and shall be available for encumbrance or expenditure until June 30, 2024.

SEC. 130. *Item 3960-001-0557 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3960-001-0557—For support of Department of Toxic Substances Control, payable from the Toxic Substances Control Account 304,162,000
172,762,000

Schedule:

(1)	3620011-Other Site Mitigation Activities	61,141,000
(2)	3625-Hazardous Waste Management	699,000
(3)	3630-Safer Consumer Products	15,539,000
(4)	3645-Exide Technologies Facility Contamination Cleanup	241,200,000 109,800,000
(5)	Reimbursements to 3620011-Other Site Mitigation Activities	-14,273,000
(6)	Reimbursements to 3630-Safer Consumer Products	-144,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. The amount appropriated in this item includes state oversight costs at military installations. The expenditure of these funds shall not relieve the federal government of the responsibility to pay for all state oversight costs. The Department of Toxic Substances Control shall take all steps necessary to recover these costs from the federal government, including, but not limited to, filing civil actions authorized by state and federal law.
- ~~3. Of the amount appropriated in Schedule (4), \$131,400,000 shall be available for encumbrance or expenditure until June 30, 2024, and for liquidation until June 30, 2025, for any of the following:~~
 - ~~(a) Activities related to the cleanup and investigation of properties contaminated with lead in the communities surrounding the Exide Technologies facility in the City of Vernon, California.~~
 - ~~(b) Notwithstanding Section 25173.6 of the Health and Safety Code, job training activities related to the cleanup and investigation of the properties contaminated with lead in the communities surrounding the Exide Technologies facility in the City of Vernon, California.~~
4. ~~Of the~~ *The* amount appropriated in Schedule ~~(4), \$109,800,000~~ *(4)* shall

be available for encumbrance or expenditure until June 30, 2026, and for liquidation until June 30, 2027, for oversight or performance of closure activities and response and corrective actions to protect public health and the environment from hazardous substances and hazardous waste at or from the former Exide Technologies lead-acid battery recycling facility in the City of Vernon.

SEC. 131. *Item 3960-011-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3960-011-0001—For transfer by the Controller to the Toxic Substances Control Account ~~(263,400,000)~~
 (132,000,000)

Provisions:

~~1. The Department of Finance may transfer, until June 30, 2024, up to \$131,400,000 as a loan from the General Fund to the Toxic Substances Control Account for the Department of Toxic Substances Control to use for any of the following purposes:~~

~~(a) Activities related to the cleanup and investigation of properties contaminated with lead in the communities surrounding the Exide Technologies facility in the City of Vernon, California.~~

~~(b) Notwithstanding Section 25173.6 of the Health and Safety Code, job training activities related to the cleanup and investigation of the properties contaminated with lead in the communities surrounding the Exide Technologies facility in the City of Vernon, California.~~

2. All funds recovered from the potentially responsible parties shall be used to repay the loan made pursuant to this item. If the amount of moneys received from the cost recovery efforts is insufficient to fully repay the loan made pursuant to this item, the Director of Finance may forgive any remaining balance if at least 90 days before forgiving any balance, the Director of Finance submits a notification to the Joint Legislative Budget Committee.

4. The Department of Finance may transfer, until June 30, 2026, up to \$132,000,000 as a loan from the General Fund to the Toxic Substances Control Account for the Department of Toxic Substances Control to use for oversight or performance of closure activities and response and corrective actions to protect public health and the environment from hazardous substances and hazardous waste at or from the former Exide Technologies lead-acid battery recycling facility in the City of Vernon, California.

SEC. 132. *Item 3960-062-8506 of Section 2.00 of the Budget Act of 2021 is repealed.*

~~3960-062-8506—For support of Department of Toxic Substances Control, payable from the Coronavirus Fiscal Recovery Fund of 2021~~ ~~1,400,000~~

~~Schedule:~~

~~(1) 3620011-Other Site Mitigation Activities 1,400,000~~

SEC. 133. *Item 3960-490 is added to Section 2.00 of the Budget Act of 2021, to read:*

*3960-490—Reappropriation, Department of Toxic Substances Control. The amount specified in the following citations is reappropriated for the purpose of providing a grant to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy for the purchase of land owned by the Montebello Unified School District in the City of Commerce for the purpose of creating a **new** county park and shall be available for encumbrance or expenditure until June 30, 2023:*

0001—General Fund

(1) \$2,000,000 in Item 3960-101-0001, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3960-490, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019).

Provisions:

- 1. The Department of Toxic Substances Control shall provide technical assistance to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy for the purpose of converting part or all of the Laguna Nueva School and surrounding property into a county park, including the review of park design plans and providing the county comments on the park design plans.*

SEC. 134. *Item 3980-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3980-001-0001—For support of Office of Environmental Health Hazard Assessment
 7,587,000

Schedule:

(1) 3730-Health Risk Assessment	11,963,000
(2) Reimbursements to 3730-Health Risk Assessment	-4,376,000

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 20 percent of reimbursements appropriated in Schedule (2), to the Office of Environmental Health Hazard Assessment, provided that:

- (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
- (b) The loan is for a short term and shall be repaid by September 30 of the fiscal year following that in which the loan was authorized.
- (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

2. *Of the amount appropriated in Schedule (1), \$920,000 is appropriated for a pipeline biogas analysis and shall be available for encumbrance or expenditure until June 30, 2024.*

SEC. 135. *Item 4120-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

4120-001-0001—For support of Emergency Medical Services Authority	25,319,000
	35,319,000

Schedule:

- | | |
|---|-----------------------|
| (1) 3820-Emergency Medical Services Authority | 29,950,000 |
| | 39,950,000 |
| (2) Reimbursements to 3820-Emergency Medical Services Authority | -4,631,000 |

Provisions:

1. *Notwithstanding any other law, of the funds appropriated in Schedule (1), \$10,000,000 is available for encumbrance or expenditure until June 30, 2024, for the Emergency Medical Services Authority to establish a Physician Orders for Life Sustaining Treatment e-registry. The authority shall only utilize funds for planning purposes until complete Project Approval Life Cycle approval is obtained. After obtaining complete Project Approval Life Cycle approval, the authority may encumber and expend funds for development and implementation of the e-registry. These costs will be determined through the Department of Technology's Project Approval Life Cycle.*

SEC. 136. *Item 4140-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

4140-001-0001—For support of Office of Statewide Health Planning and Development	6,824,000
	61,074,000

Schedule:

- | | |
|---|----------------------|
| (.5) 4140-001-0001 | 26,428,000 |
| (1) 3835-Health Care Workforce | 5,833,000 |
| | 25,498,000 |
| (2) 3855-Health Care Information and Quality Analysis | 5,009,000 |
| (3) 3860-Administration | 991,000 |

9,148,000

- (4) Reimbursements to 3855-Health Care Information and Quality Analysis -5,009,000

Provisions:

1. Of the funds appropriated in Schedule (1) of this item, \$150,000 is available for encumbrance or expenditure until June 30, 2023, to administer the geriatric care workforce programs.
2. Of the funds appropriated in this item, ~~\$420,000~~ \$525,000 in Schedule (1), and ~~\$105,000 in Schedule (3)~~, are (1) is available for encumbrance or expenditure until June 30, 2027, to administer the California Medicine Scholars Program.
3. Of the funds appropriated in this item, ~~\$2,220,000~~ \$1,620,000 in Schedule (1), and ~~\$555,000~~ \$405,000 in Schedule (3), are available for encumbrance or expenditure until June 30, 2027, to administer a certified nursing assistant workforce program.
4. (a) *The funds appropriated in Schedule (.5) and \$3,572,000 in Schedule (3) are available for encumbrance or expenditure until June 30, 2023 to support the Office of Health Care Affordability.*
 (b) *Of the funds appropriated in Schedule (.5), \$1,000,000 is for the development of a data system for annual health plan expenditure reporting. This amount is available contingent upon approval of Project Approval Lifecycle documents by the Department of Technology.*
5. *Of the funds appropriated in this item, \$20,000,000 in Schedule (1) and \$5,000,000 in Schedule (3) are available for encumbrance or expenditure until June 30, 2027, to administer the Children and Youth Behavioral Health Initiative workforce programs.*

SEC. 137. *Item 4140-001-0143 of Section 2.00 of the Budget Act of 2021 is amended to read:*

4140-001-0143—For support of Office of Statewide Health Planning and Development, payable from the California Health Data and Planning Fund

..... ~~41,610,000~~
 30,416,000

Schedule:

- ~~(1) 3831-Health Care Quality and Affordability~~ 11,194,000
- (2) 3835-Health Care Workforce 5,790,000
- (3) 3855-Health Care Information and Quality Analysis 14,693,000
- (4) 3860-Administration 10,307,000
- (5) Reimbursements to 3835-Health Care Workforce -180,000
- (6) Reimbursements to 3855-Health Care Information and Quality Analysis -194,000

Provisions:

- ~~1. The General Fund shall make a cash loan available to the Office of Statewide Health Planning and Development not to exceed a cumulative total of \$6,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting assessments from health facilities pursuant to Section 127280 of the Health and Safety Code, and are subject to the repayment provisions in Section 16351 of the Government Code.~~
- ~~2. Of the funds appropriated in Schedule (1) of this item, \$1,000,000 is for the development of a data system for annual health plan expenditure reporting. This amount is available contingent upon approval of Project Approval Lifecycle documents by the Department of Technology.~~
3. The Department of Finance may authorize an increase in Schedule (3) of this item to support legal services costs associated with Chapter 603 of the Statutes of 2017.

SEC. 138. *Item 4140-062-8506 of Section 2.00 of the Budget Act of 2021 is repealed.*

~~4140-062-8506—For support of Office of Statewide Health Planning and Development, payable from the Coronavirus Fiscal Recovery Fund of 2021~~

~~25,000,000~~

Schedule:

- | | | |
|----------------|---------------------------------------|-----------------------|
| (1) | 3835 Health Care Workforce | 20,000,000 |
| (2) | 3860 Administration | 5,000,000 |

SEC. 139. *Item 4140-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

4140-101-0001—For local assistance, Office of Statewide Health Planning and Development

~~167,083,000~~
742,833,000

Schedule:

- | | | |
|-----|----------------------------------|---------------------------------------|
| (1) | 3835-Health Care Workforce | 167,083,000
742,833,000 |
|-----|----------------------------------|---------------------------------------|

Provisions:

1. The Department of Finance may authorize the transfer of expenditure authority between this item and Item 4140-001-0001 to effectively administer the programs funded in these items.
2. The funds appropriated in this item shall continue to be available for encumbrance or expenditure until June 30, 2027.
3. Of the funds appropriated in this item, up to \$18,667,000 is available to fund grant awards for existing primary care residency slots, up to

\$3,333,000 is available to fund **new** primary care residency slots at existing residency programs, and up to \$5,667,000 is available to fund primary care residency slots for existing teaching health centers under the Song-Brown Health Care Workforce Training Act (Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code). Of the funds appropriated in this item, up to \$3,333,000 is available to fund **newly** accredited primary care residency programs and, as of June 30, 2023, unspent amounts may be redirected to fund **new** residency slots at existing programs if **newly** accredited primary care residency programs have not been established. Of the funds appropriated in this item, \$50,000,000 is available to fund **new** primary care residency programs. Of the funds appropriated in this item, up to \$333,000 is available for the State Loan Repayment Program. *Of the funds appropriated in this item, \$10,000,000 is available to support Board of Registered Nurse-approved pre-licensure programs, with priority to public programs.*

4. Of the funds appropriated in this item, \$7,850,000 is available to support the Geriatric Care Workforce Programs.
5. (a) Of the funds appropriated in this item, \$9,975,000 is available to support the California Medicine Scholars Program to establish a regional pipeline program for community college students to pursue premedical training and enter medical school, in an effort to address the shortage of primary care physicians in California and address widening disparities in access to care in underserved communities.
- (b) The program shall establish four Regional Hubs of Healthcare Opportunity (RHHO), which shall consist of, at a minimum, three community colleges of which one is public or nonprofit, a four-year undergraduate institution of which one is public or nonprofit, one medical school, and three local community-based organizations. Each selected RHHO shall enter into a memorandum of understanding between the partnering entities, recruit and select a minimum of 50 individuals per applicable calendar year, and select individuals who have completed at least one semester of study in a California community college prior to selection. At least one RHHO shall be located in the Central Valley.
- (c) The Office of Statewide Health Planning and Development shall contract with a managing agency to implement the program.
- (d) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.
6. Of the funds appropriated in this item, ~~\$52,725,000~~ \$43,475,000 is available to support certified nursing assistant workforce programs, as follows:
 - (a) ~~\$38,000,000~~ \$38,475,000 is available for (1) certified nursing assistant training programs to support the establishment of **new** training programs or the expansion of existing programs at nursing facilities, or at other private or public training programs approved by the State Department of Public Health, and (2) scholarships and stipends to nursing assistants who are obtaining their certification or are continuing their employment in a skilled nursing facility for a specified period of

time.

~~(b) \$9,500,000 is available for grants through collaboration, with the California Workforce Development Board to local workforce development board programs that provide support to local certified nursing assistant training programs or support for individual nurse assistants in training, recruitment, and retention.~~

~~(e)(b) \$4,750,000-\$5,000,000 is available for the administration and expansion of the Health Career Pathway program to start certified nurse assistant training programs in up to six counties. The Office of Statewide Health Planning and Development shall consult with the Health Career Pathway program, via the lead agency, contract with Empowered Aging, Aging for the administration and expansion of the Health Career Pathway program. Of the amount allocated in this subprovision, \$1,650,000 is available for Empowered Aging shall be responsible for hiring, retaining, and overseeing to select the career pathway program sites, contract for program evaluation, and to hire, retain, and oversee the work of a program director to oversee the Health Career Pathway expansion sites. Additionally, Empowered Aging shall contract for program evaluation. Empowered Aging shall receive \$1,400,000 of the amount allocated in this subprovision to employ and oversee the program director and the evaluation firm.~~

- (1) The grants shall be contingent on applications that include a local partnership for overseeing the program, including local adult education, workforce development, skilled nursing facilities, and advocates for residents of long-term care, such as the local Long-Term Care Ombudsman program.
- (2) Program expansion sites shall use the curriculum as provided by the Health Career Pathway program that has been approved by the State Department of Public Health.
- (3) Program expansion sites shall seek to create appropriate and comprehensive support services for students with addressable barriers such as transportation, food, and soft skills training.

~~(d) \$475,000 is available for the establishment of an online certified nursing assistant training program, in collaboration with the State Department of Public Health and the Board of Governors of the California Community Colleges.~~

~~(e)(c) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.~~

7. *Of the funds appropriated in this item is \$575,000,000 is to support the Children and Youth Behavioral Health Initiative workforce programs.*

SEC. 140. *Item 4140-162-8506 of Section 2.00 of the Budget Act of 2021 is repealed.*

~~4140-162-8506—For local assistance, Office of Statewide Health Planning and Development, payable from the Coronavirus Fiscal Recovery Fund of 2021~~
 475,000,000

Schedule:

~~(1) 3835 Health Care Workforce 475,000,000~~

SEC. 141. *Item 4170-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

4170-101-0001—For local assistance, California Department of Aging
 74,323,000

Schedule:

(1) 3890-Nutrition	29,669,000
(2) 3900-Supportive Services	21,090,000
(3) 3905-Community-Based Programs and Projects	4,493,000
(4) 3910-Medi-Cal Programs	26,532,000
(5) Reimbursements to 3890-Nutrition	-2,902,000
(6) Reimbursements to 3900-Supportive Services	-66,000
(7) Reimbursements to 3905-Community-Based Programs and Projects	-4,493,000

Provisions:

1. Notwithstanding Section 26.00, the Department of Finance, upon notification by the California Department of Aging, may authorize transfers between Program 3890-Nutrition and Program 3900-Supportive Services in response to budget revisions submitted by the area agencies on aging.
2. Of the funds appropriated in this item, the Controller shall, upon enactment of this act, reimburse the amount specified in Program 3910-Medi-Cal Programs to the State Department of Health Care Services for support of the Multipurpose Senior Services Program.
3. Notwithstanding any other provision of law, upon request by the Department of Aging ~~and in consultation with the Department of Public Health~~, the Department of Finance may increase the expenditure authority in Schedule (2) of this item for the ~~Office of~~ Long-Term Care Patient Representative Program if the expenditure authority in this item is projected to be insufficient to provide adequate patient representative services based on program caseload and service costs. The Department of Finance shall not authorize an increase pursuant to this provision sooner than 30 days after notification in writing of the necessity thereof is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson’s designee, may determine.
4. (a) *Notwithstanding any other law, of the amount appropriated in this item, \$200,000 shall be available to the Department of Aging for the purposes of allocation to the City of Colton Hutton Senior Center as a grant for support of the center. As a condition of receiving these funds, the City of Colton Hutton Senior Center shall provide a report to the department describing how funds are used.*

(b) Notwithstanding any other law, grants awarded pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.

SEC. 142. *Item 4170-102-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

4170-102-0001—For local assistance, California Department of Aging
 204,300,000

Schedule:

- (1) 3890-Nutrition 75,000,000
- (2) 3895-Senior Community Employment Service
 17,000,000
- (3) 3900-Supportive Services 112,300,000

Provisions:

1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2024, to increase the service levels of aging programs, including Senior Nutrition Meals, Legal Services, Fall Prevention and Home Modifications, Behavioral Health Warmline, Digital Connections, Family Caregiving Support, Senior Employment Opportunities, Elder and Disability Abuse Prevention, and Aging and Disability Resource Connections.
2. (a) Of the amount appropriated in this item, \$40,000,000 shall be available for encumbrance or expenditure until June 30, 2024, to fund capacity and infrastructure improvement grants for senior nutrition programs under the Mello-Granlund Older Californians Act (Division 8.5 (commencing with Section 9000) of the Welfare and Institutions Code).
- (b) The grants shall prioritize purchasing, upgrading, or refurbishing infrastructure for the production and distribution of congregate or home-delivered meals, including, but not limited to, any of the following:
 - (1) Production-scale commercial kitchens.
 - (2) Warming, refrigeration, or freezer capacity and equipment.
 - (3) Food delivery vehicles.
 - (4) Improvements and equipment to expand capacity for providers of meals.
 - (5) Technological or data system infrastructure for monitoring client health outcomes.
- (c) Priority shall be given to those proposals that include energy efficient upgrades.
- (d) Up to 10 percent of the grant moneys awarded pursuant to this item may be allocated for technical assistance and workforce development for these purposes.
- (e) Grants shall be awarded through area agencies on aging. All contracted meal providers shall work with their local area agency on aging to develop a coordinated and consolidated request for

- proposal on behalf of each planning and service area to obtain funding through this grant program.
- (f) Upon request of the California Department of Aging, the Department of Finance may transfer up to 5 percent of the funds appropriated in this item to Item 4170-001-0001 to support the administration of the program. Funds transferred as described in this subdivision shall be available for expenditure or encumbrance until June 30, 2024.
3. (a) Of the amount appropriated in this item, \$50,000,000 shall be available for encumbrance or expenditure until June 30, 2024, for the Access to Technology Program for Older Adults and Adults with Disabilities pilot program. ~~The purpose of the program is to provide grants directly to county human services agencies that opt to participate in the pilot program to increase access to technology for older adults and adults with disabilities to help reduce isolation, increase connections, and enhance self-confidence.~~ *program pursuant to Section 9104 of the Welfare and Institutions Code.*
- (b) Upon request of the California Department of Aging, the Department of Finance may transfer up to ~~5 percent~~ *\$1,500,000* of the funds appropriated in this item to Item 4170-001-0001 to support the administration of the program, including for the purposes of data collection and an evaluation ~~to identify the most promising approaches and develop recommendations to expand these services after the conclusion of the pilot program.~~ *of device utilization and client satisfaction.* Funds transferred as described in this subdivision shall be available for expenditure or encumbrance until June 30, 2024.
- (c) ~~Grant amounts to counties shall be provided based on county size and type: rural, urban, or suburban. The grant amounts for each county size and type shall be developed by the California Department of Aging in consultation with the County Welfare Directors Association.~~
- (d) ~~Pursuant to the requirements of subdivision (c) of this item, grant proceeds shall be used to serve clients of the county human services agency receiving services through one or more of the following programs: Adult Protective Services, In-Home Supportive Services, or the Home and Disability Advocacy Program.~~
- (e) ~~Allowable uses of the funds provided to counties that receive grant funding through the program include, but are not limited to, all of the following:~~
- ~~(1) Providing technological devices, including, but not limited to, laptops, tablets, and smartphones.~~
 - ~~(2) Arranging for reliable internet access.~~
 - ~~(3) Developing or arranging for education and training for older adults and adults with disabilities on the use of technology.~~
 - ~~(4) Conducting outreach about the program.~~
 - ~~(5) Administration of the program, including data collection and reporting.~~
- (f) ~~It is the intent of the Legislature that counties that opt to participate in the pilot program describe how they intend to leverage existing programs, if applicable, that provide one or more of the services described in subdivision (c) of this item in order to provide maximum benefit to the greatest number of~~

~~residents.~~

4. Notwithstanding any other law, and consistent with Provisions (1), ~~(2)~~, ~~and (3)~~, and (2), the California Department of Aging may allocate grant funds appropriated in this item to area agencies on aging, county and other local governments, and local nonprofit and community-based organizations based on local need and the capacity to provide expanded ~~services.~~ *services, excluding the funding referenced in Provision 3. The Department of Aging may allocate and grant funds referenced in Provision 3 to county governments.*
5. Notwithstanding any other law, the California Department of Aging may vest title to any authorized equipment purchased for the Digital Connections and Access to Technology programs using funds appropriated in this item to the local agency or organization administering the program.

SEC. 143. *Item 4260-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

4260-001-0001—For support of State Department of Health Care Services

.....	293,497,000
	303,997,000

Schedule:

(1)	3960-Health Care Services	314,788,000 325,288,000
(2)	9900100-Administration	49,170,000
(3)	9900200-Administration—Distributed	-49,170,000
(4)	Reimbursements to 3960-Health Care Services	-21,291,000

Provisions:

1. The State Department of Health Care Services shall provide a quarterly accounting of expenditures associated with the 8.0 audit positions for the Targeted Case Management Program identified in the Budget Act of 2010 (Ch. 712, Stats. 2010). The department shall make the quarterly accounting of expenditures available to designated representatives of the local government agencies not later than the last day of the third quarter of the 2010–11 fiscal year, and on the last day of each subsequent quarter thereafter.
2. (a) The State Department of Health Care Services shall withhold 1 percent of reimbursements to local educational agencies (LEAs) for the purpose of funding the work and related administrative costs associated with the audit resources approved in the Budget Act of 2010 (Ch. 712, Stats. 2010) to ensure fiscal accountability of the LEA Medi-Cal Billing Option Program and to comply with the Medi-Cal State Plan. The withheld percentage shall be applied to funds paid to LEAs for health services based upon the date of payment, and excluding cost settlement payments. Moneys collected as a result of the reduction in federal Medicaid payments allocable to LEAs shall be deposited into a special deposit fund account, which shall be established by the department. The department shall return all unexpended funds in the special deposit fund account proportionately to all LEAs that contributed to the account, during the second quarter of the subsequent fiscal year. The annual amount withheld shall not exceed \$1,000,000, but may be adjusted with approval of the LEA Medi-Cal billing entities.
- (b) The State Department of Health Care Services shall provide a

quarterly accounting of expenditures made from the special deposit fund account. The department shall make the quarterly accounting of expenditures available to the public not later than the last day of the third quarter of the 2010–11 fiscal year, and on the last day of each subsequent quarter thereafter.

3. The State Department of Health Care Services, in coordination with other state entities involved in the Medi-Cal Enterprise Systems modernization project efforts, shall provide the appropriate fiscal and policy committees of the Legislature, the Legislative Analyst’s Office, the Department of Technology, and the California State Auditor with quarterly project status updates, including **newly** executed contracts, their purpose, and cost.
4. Of the funds appropriated in this item, \$620,000 is to reimburse the State Department of Public Health for lease-revenue bond base rental payments associated with the State Department of Health Care Services’ occupancy in the State Department of Public Health’s Richmond Laboratory. The Controller shall transfer funds appropriated in this item to the State Department of Public Health, in the amount shown in this provision as and when provided for in the schedule submitted by the State Public Works Board.
5. Of the funds appropriated in Schedule (1) of this item, ~~\$5,507,000 is available for encumbrance or expenditure until June 30, 2025,~~ **\$27,507,000 is** to implement ~~an incentive program through Medi-Cal Managed Care Plans, in coordination with county behavioral health departments and schools, to build infrastructure, partnerships, and capacity statewide to increase the number of students receiving preventive and early intervention behavioral health services from schools, providers in schools, or school-based health centers;~~ *the Children and Youth Behavioral Health Initiative. Of this amount, the following applies:*
 - (a) *\$5,507,000 is available for encumbrance or expenditure until June 30, 2025, to support incentive payments to qualifying Medi-Cal managed care plans to implement interventions that increase access to preventive, early intervention, and behavioral health services by school-affiliated behavioral health providers for K through 12 children in schools.*
 - (b) *\$22,000,000 is available for encumbrance or expenditure until June 30, 2024.*
6. A loan or loans shall be made available from the General Fund to the State Department of Health Care Services not to exceed a cumulative total of \$357,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting intergovernmental transfer fees from public ambulance providers pursuant to Chapter 423 of the Statutes of 2019, the Ground Emergency Medical Transportation Public Provider Intergovernmental Transfer Program. All moneys so transferred shall be repaid as soon as sufficient funds have been collected to meet immediate cash needs and in installments if the loan is outstanding for more than one year.
7. ~~Notwithstanding any other law, of the funds appropriated in Schedule (1) of this item, \$12,500,000 is available for encumbrance or expenditure until June 30, 2024, for the State Department of Health Care Services to implement the Behavioral Health Continuum Infrastructure Program.~~

SEC. 144. *Item 4260-001-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:*

4260-001-0890—For support of State Department of Health Care Services, payable from the Federal Trust Fund

..... **503,639,000**

526,639,000

Schedule:

(1) 3960-Health Care Services	
.....	503,639,000
	526,639,000

Provisions:

1. Of the funds appropriated in this item, \$620,000 is to reimburse the State Department of Public Health for lease-revenue bond base rental payments associated with the State Department of Health Care Services' occupancy in the State Department of Public Health's Richmond Laboratory. The Controller shall transfer funds appropriated in this item to the State Department of Public Health in the amount shown in this provision as and when provided for in the schedule submitted by the State Public Works Board.

2. Of the funds appropriated in this item, \$5,507,000 is available for encumbrance or expenditure until June 30, 2025, for the State Department of Health Care Services to ~~implement an incentive program through Medi-Cal Managed Care Plans, in coordination with county behavioral health departments and schools, to build infrastructure, partnerships, and capacity statewide to increase the number of students receiving preventive and early intervention behavioral health services from schools, providers in schools, or school-based health centers.~~ *support incentive payments to qualifying Medi-Cal managed care plans to implement interventions that increase access to preventive, early intervention, and behavioral health services by school-affiliated behavioral health providers for K through 12 children in schools, as part of the Children and Youth Behavioral Health Initiative.*

SEC. 145. *Item 4260-062-8506 of Section 2.00 of the Budget Act of 2021 is amended to read:*

4260-062-8506—For support of State Department of Health Care Services, payable from the Coronavirus Fiscal Recovery Fund of 2021

	32,000,000
	10,000,000

Schedule:

(1) 3960-Health Care Services	32,000,000
.....	10,000,000

SEC. 146. *Item 4260-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

4260-101-0001—For local assistance, State Department of Health Care Services, California Medical Assistance Program, payable from the Health Care Deposit Fund after transfer from the General Fund

	26,509,232,000
	26,715,553,000

Schedule:

(1)	3960014-Eligibility (County Administration)	876,568,000 886,568,000
(2)	3960018-Fiscal Intermediary Management	145,875,000
(3)	3960022-Benefits (Medical Care and Services)	26,650,397,000 26,846,718,000
(4)	Reimbursements to 3960014-Eligibility (County Administration)	-13,917,000
(5)	Reimbursements to 3960022-Benefits (Medical Care and Services)	-1,149,691,000

Provisions:

1. The aggregate principal amount of disproportionate share hospital general obligation debt that may be issued in the current fiscal year pursuant to subparagraph (A) of paragraph (2) of subdivision (f) of Section 14085.5 of the Welfare and Institutions Code shall be \$0.
2. Notwithstanding any other law, both the federal and nonfederal shares of any moneys recovered for previously paid health care services, provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code, are hereby appropriated and shall be expended as soon as practicable for medical care and services as defined in the Welfare and Institutions Code.
3. Notwithstanding any other law, accounts receivable for recoveries as described in Provision 2 shall have no effect upon the positive balance of the General Fund or the Health Care Deposit Fund. Notwithstanding any other law, moneys recovered as described in this item that are required to be transferred from the Health Care Deposit Fund to the General Fund shall be credited by the Controller to the General Fund without regard to the appropriation from which it was drawn.
4. Without regard to fiscal year, the General Fund shall make one or more loans available not to exceed a cumulative total of \$45,000,000 to be transferred as needed to the Health Care Deposit Fund to meet cash needs. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected to meet immediate cash needs and in installments as reimbursements accumulate if the loan is outstanding for more than one year.
5. Notwithstanding any other law, the State Department of Health Care Services may give public notice relative to proposing or amending any rule or regulation or administrative directive that could result in increased costs in the Medi-Cal program only after approval by the Department of Finance. Additionally, any rule or regulation adopted by the State Department of Health Care Services and any communication that increases costs in the Medi-Cal program shall be effective only after the date upon which it is approved by the Department of Finance.
7. Change orders to the medical or the dental fiscal intermediary contract for amounts exceeding a total cost of \$250,000 shall be approved by the Department of Finance not sooner than 30 days after written notification of the change order is provided to the chairpersons of the fiscal and policy committees in each house of the Legislature and to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification as the chairperson of the joint committee, or the chairperson's designee, may determine. The semiannual estimates of Medi-Cal expenditures provided to the Legislature in January and May may constitute the

notification required by this provision.

8. Recoveries of advances made to counties in prior years pursuant to Section 14153 of the Welfare and Institutions Code are reappropriated to the Health Care Deposit Fund for reimbursement of those counties where allowable costs exceeded the amounts advanced. Recoveries in excess of the amounts required to fully reimburse allowable costs shall be transferred to the General Fund. When a projected deficiency exists in the California Medical Assistance Program, these funds, subject to notification to the Chairperson of the Joint Legislative Budget Committee, are appropriated and shall be expended as soon as practicable for the state's share of payments for medical care and services, county administration, and fiscal intermediary services.
9. The Department of Finance may transfer funds representing all or any portion of any estimated savings that are a result of improvements in the Medi-Cal claims processing procedures from the Medi-Cal services budget or the support budget of the State Department of Health Care Services (Item 4260-001-0001) to the fiscal intermediary budget item for purposes of making improvements to the Medi-Cal claims system.
10. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1), (2), and (3) and between this item and Items 4260-102-0001, 4260-111-0001, 4260-113-0001, 4260-114-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.
11. If a federal grant that provides 75 percent federal financial participation to allow individuals in nursing homes to voluntarily move into a community setting and still receive the same amount of funding for services is awarded to the State Department of Health Care Services during the current fiscal year, then, notwithstanding any other law, the department may count expenditures from the appropriation made to this item as state matching funds for that grant.
12. Notwithstanding any other law, the Department of Finance may authorize an increase to this appropriation to address costs resulting from adverse court rulings. The Department of Finance shall provide a 30-day notice of any proposed increase to the Legislature. The notification shall include the specifics of any cases with adverse rulings and the overall fiscal impact. Submission of the semiannual Medi-Cal estimate provided to the Legislature in January and May shall be considered meeting the notification requirement of this provision if the required information is included in the estimate.
13. The Department of Finance may augment the amount appropriated in this item up to \$479,557,000 for repayment of over-claimed Title XXI federal funds related to the Non-Optional Targeted Low Income Children Program population of the Medicaid program. Repayment shall occur upon the final determination of the Centers for Medicare and Medicaid Services that associated Title XXI federal funds must be refunded by the state. The Department of Finance shall notify the Legislature within 10 days of authorizing an augmentation pursuant to this provision. The 10-day notification to the Legislature shall describe the reason for the augmentation and the fiscal assumptions used.
15. To the extent practicable and consistent with existing procedures, the

State Department of Health Care Services, in its sole discretion, shall seek favorable terms from the federal government regarding the repayment of federal funds for state-only populations in order to minimize the annual impact on the General Fund in any individual fiscal year.

16. Of the funds appropriated ~~in Schedule (3), \$194,493,000 in this item, \$10,000,000 in Schedule (1) and \$339,493,000 in Schedule (3)~~ is available for encumbrance or expenditure until June 30, 2024, for the State Department of Health Care Services to implement ~~an incentive program through Medi-Cal managed care plans, in coordination with county behavioral health departments and schools, to build infrastructure, partnerships, and capacity statewide to increase the number of students receiving preventive and early intervention behavioral health services from schools, providers in schools, or school-based health centers.~~ *the Children and Youth Behavioral Health Initiative. Of this amount, the following applies:*
- (a) *\$194,493,000 is available to support incentive payments to qualifying Medi-Cal managed care plans to implement interventions that increase access to preventive, early intervention, and behavioral health services by school-affiliated behavioral health providers for children in schools in grades K through 12.*
 - (b) *\$100,000,000 is available to support school-linked partnership, capacity, and infrastructure grants to qualified entities to support implementation of the initiative for behavioral health services in schools and school-linked settings. Of this amount, \$70,000,000 is available for grants focused on individuals in preschool through secondary educational institutions and \$30,000,000 is available for grants focused on individuals in institutions of higher education.*
 - (c) *\$45,000,000 is available to support the CalHOPE Student Support Program.*
 - (d) *\$10,000,000 is available to support a behavioral health services and supports virtual platform.*
17. Notwithstanding any other law, of the funds appropriated in Schedule (3), \$21,750,000 shall be available for the State Department of Health Care Services to implement the California Advancing and Innovating Medi-Cal Behavioral Health Quality Improvement Program.
18. Notwithstanding any other law, of the funds appropriated in Schedule (3), ~~\$680,999,000~~ *\$443,499,000* is available for encumbrance or expenditure until June 30, 2026, for the State Department of Health Care Services to implement the Behavioral Health Continuum Infrastructure Program. ~~Of that amount, the following applies:~~ *this amount, \$150,000,000 is available to support mobile crisis infrastructure.*
- ~~(a) A minimum of \$237,500,000 is available to construct, acquire, and rehabilitate real estate assets to expand mental health diversion programs and competency restoration treatment for individuals with a serious mental illness who are deemed incompetent to stand trial.~~
 - ~~(b) \$100,000,000 is available to support mobile behavioral health crisis teams targeted to individuals 25 years of age and younger. The department shall prioritize funding of projects that would allow mobile behavioral health crisis teams to be capable of providing services by September 1, 2021.~~
 - ~~(c) \$50,000,000 is available to support mobile behavioral health~~

~~crisis teams targeted to individuals who are 26 years of age and older.~~

19. Of the funds appropriated in Schedule (3), \$100,000,000 is available for the State Department of Health Care Services for justice-involved initiatives within the Medi-Cal Providing Access and Transforming Health (PATH) supports. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.
20. Of the funds appropriated in Schedule (1), \$30,000,000 is available for the State Department of Health Care Services to implement the Population Health Management service only if legislation is enacted that clarifies the parameters, milestones, and requirements for the project. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.
21. Of the funds appropriated in Schedule (1), up to \$4,600,000 is available to the State Department of Health Care Services for encumbrance or expenditure until June 30, 2022, for interoperability or data exchange purposes.
22. Of the amount appropriated in Schedule (3), \$2,000,000 shall be available to support free and charitable clinics that primarily utilize a volunteer/staff model to provide a range of medical, dental, pharmacy, vision, or behavioral health services to economically disadvantaged individuals regardless of their ability to pay. The eligible entities shall be 501(c)(3) tax-exempt organizations, or operate as a program component or affiliate of a 501(c)(3) organization and not qualify as Medi-Cal providers. The funds shall be distributed to the California Association of Free and Charitable Clinics. The amount allocated to each free clinic shall be determined through an allocation methodology developed by the California Association of Free and Charitable Clinics.
23. Notwithstanding any other law, of the amount appropriated in this item, \$15,000,000 shall be available to the State Department of Health Care Services for direct payment to Alameda Point Collaborative for the construction of a medical respite and health clinic building at the Alameda Wellness Center.
24. Of the amount appropriated in this item, \$10,000,000 is available to the State Department of Health Care Services to make direct payment to Martin Luther King, Jr. Community Hospital in South Los Angeles to support infrastructure and workforce improvements at the hospital.
25. ~~Of the amount appropriated in this item, \$12,000,000 shall be available to the State Department of Health Care Services for the management and funding of the development and implementation of a sustainable outreach and enrollment program to serve Californians dually eligible for both Medi-Cal and Medicare, and shall be available for encumbrance or expenditure until June 30, 2024. Outreach and enrollment may include assistance and retaining and using health coverage and gaining access to needed medical care. The department shall seek any necessary federal approvals for purposes of obtaining federal funding for activities conducted under this item. These funds shall be made available to a nonprofit agency acting jointly with counties, Medi-Cal managed care plans, and nonprofit insurance agents, with a goal of developing a self-funded program. The department shall determine the timing of allocations and the application process. Notwithstanding any other law, the department shall develop selection criteria to allocate funds for the Medi-Cal outreach and enrollment activities. Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, interpret or make specific this provision through the use of all county letters, provider bulletins, or similar instructions, without taking regulatory~~

~~action-~~

25. *Of the amount appropriated in this item, \$12,000,000 shall be available for encumbrance or expenditure until June 30, 2024, to the State Department of Health Care Services for the management and funding of the development and implementation of a sustainable outreach and enrollment program to serve Californians dually eligible for both Medi-Cal and Medicare, in coordination with the California Department of Aging and the Health Insurance Counseling and Advocacy Program (HICAP). Outreach and enrollment may include assistance with retaining and using health coverage and gaining access to needed medical care. The department shall seek any necessary federal approvals for purposes of obtaining federal funding for activities conducted under this item. These funds shall be made available to a nonprofit agency acting jointly with counties and nonprofit insurance agents, with a goal of expanding the availability of accurate and coordinated outreach and enrollment assistance for dually eligible individuals. This funding is also intended to support the development of a self-funded outreach and enrollment program. The department shall determine the timing of allocations and the application process as well as required reports from the nonprofit agency, including the use of these funds, the number of individuals served, local and state-level coordination with HICAP, and financial and other reports on progress toward becoming self-funded. Notwithstanding any other law, the department shall develop selection criteria to allocate funds for the Medicare and Medi-Cal outreach and enrollment activities. Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, interpret, or make specific this item through the use of all-county letters, provider bulletins, or similar instructions, without taking regulatory action. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the State Department of General Services.*
26. *Of the amount appropriated in this item, \$1,000,000 is available to support field testing of translated Medi-Cal materials to ensure they are understood by the intended audience. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the State Department of General Services.*
27. (a) *Of the funds appropriated in this item, \$300,000,000 is available to the State Department of Health Care Services to make grants to designated public hospitals in support of their health care expenditures.*
- (b) *Grants made pursuant to this provision shall:*
- (1) *Not constitute Medi-Cal payments or patient care payments.*
 - (2) *Not supplant or reduce any other financial obligations of the state toward designated public hospitals.*
 - (3) *Not be offset by the State for any purpose.*
 - (4) *Not be considered "revenue and other funds paid or*

payable for the fiscal year," as such term is used in paragraph (1) of subdivision (a) of Section 17612.3 of the Welfare and Institutions Code or "total revenues" as defined in paragraph (7) of subdivision (b) of Section 17612.5 of the Welfare and Institutions Code and as used in paragraph (1) of subdivision (a) of Section 17612.5 of the Welfare and Institutions Code, for purposes of redirection of realignment calculations pursuant to Article 12 of Chapter 6 of Part 5 of Division 9 of the Welfare and Institutions Code.

- (5) *Be supplemental to all other funding for health care.*
 - (c) *The department shall distribute the direct grant funds made available in this provision pursuant to a methodology developed in consultation with the designated public hospitals. The methodology shall not require prospective or retrospective documentation of the use of the grants, nor shall the grants be subject to any reconciliation process.*
 - (d) *For purposes of this provision, "designated public hospital" has the meaning given in subdivision (f) of Section 14184.10 of the Welfare and Institutions Code.*
 - (e) *This provision shall be implemented only to the extent the department determines federal financial participation under the Medi-Cal program is not jeopardized.*
 - (f) *Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, interpret, or make specific this provision by means provider bulletins or other similar instructions, without taking any further regulatory action.*
28. *Of the funds appropriated in Schedule (3), \$30,000,000 is available for the State Department of Health Care Services to provide funding for Kedren Community Health and Acute Psychiatric Hospital. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the State Department of General Services.*

SEC. 147. *Item 4260-101-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:*

4260-101-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund ~~74,245,058,000~~
74,269,944,000

Schedule:

(1)	3960014-Eligibility (County Administration)	4,152,027,000
	
(2)	3960018-Fiscal Intermediary Management	257,420,000
	
(3)	3960022-Benefits (Medical Care and Services)	69,835,611,000
	.....	69,860,497,000

Provisions:

- 1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1), (2), and (3)

of this item and between this item and Items 4260-102-0890, 4260-106-0890, 4260-111-0890, 4260-113-0890, 4260-114-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

2. (a) The Department of Finance is authorized to approve expenditures payable from the Federal Trust Fund (Item 4260-101-0890) in those amounts made necessary by changes in either caseload or payments.
- (b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the Department of Finance shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.
3. Of the funds appropriated in Schedule (3) of this item, \$194,493,000 is available for encumbrance or expenditure until June 30, 2024, for the State Department of Health Care Services to ~~implement an incentive program through Medi-Cal managed care plans, in coordination with county behavioral health departments and schools, to build infrastructure, partnerships, and capacity statewide to increase the number of students receiving preventive and early intervention behavioral health services from schools, providers in schools, or school-based health centers.~~ *support incentive payments to qualifying Medi-Cal managed care plans to implement interventions that increase access to preventive, early intervention, and behavioral health services by school-affiliated behavioral health providers for children in schools in grades K through 12, as part of the Children and Youth Behavioral Health Initiative*
5. Of the funds appropriated in Schedule (3), \$100,000,000 is available for the State Department of Health Care Services for justice-involved initiatives within the Medi-Cal Providing Access and Transforming Health (PATH) supports. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.
6. Of the funds appropriated in Schedule (1), \$270,000,000 is available for the State Department of Health Care Services to implement the Population Health Management service only if legislation is enacted that clarifies the parameters, milestones, and requirements for the project. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.
7. *Of the amount appropriated in this item, \$1,000,000 is available to support field testing of translated Medi-Cal materials to ensure they are understood by the intended audience. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the State Department of General Services.*

SEC. 148. *Item 4260-113-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

4260-113-0001—For local assistance, State Department of

Health Care Services, for the Healthy Families Program
(Medi-Cal) ~~1,055,055,000~~
1,071,801,000

Schedule:

- (1) 3960014-Eligibility (County Administration) 15,313,000
- (2) 3960018-Fiscal Intermediary Management 6,459,000
- (3) 3960022-Benefits (Medical Care and Services) ~~1,033,283,000~~
1,050,029,000

Provisions:

- 1. Notwithstanding any other law, the Department of Finance may authorize transfer of expenditure authority between Schedules (1), (2), and (3) of this item and between this item and Items 4260-101-0001, 4260-102-0001, 4260-111-0001, 4260-114-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer of expenditure authority, the fiscal assumptions used in calculating the amount of expenditure authority transferred, and any potential effects on the program from which funds are being transferred or reduced.

SEC. 149. *Item 4260-113-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:*

4260-113-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund ~~2,974,337,000~~
2,959,721,000

Schedule:

- (1) 3960014-Eligibility (County Administration) 57,816,000
- (2) 3960018-Fiscal Intermediary Management 15,540,000
- (3) 3960022-Benefits (Medical Care and Services) ~~2,900,981,000~~
2,886,365,000

Provisions:

- 1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1) and (2) of this item and between this item and Items 4260-101-0890, 4260-102-0890, 4260-106-0890, 4260-111-0890, 4260-114-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10

days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

- 2. (a) The Department of Finance is authorized to approve expenditures payable from the Federal Trust Fund (Item 4260-113-0890) in those amounts made necessary by changes in either caseload or payments.
- (b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

SEC. 150. *Item 4260-118-0001 of Section 2.00 of the Budget Act of 2021 is repealed.*

~~4260-118-0001—For local assistance, State
Department of Health Care Services~~ 40,000,000

~~Schedule:~~

~~(1) 3960050—Other Care
Services 40,000,000~~

~~Provisions:~~

- ~~1. (a) The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024, for the State Department of Health Care Services to implement the CalBridge Behavioral Health Navigator Program to support trained behavioral health navigators in emergency departments to screen patients and, if appropriate, offer intervention and referral to mental health or substance use disorder programs.~~
- ~~(b) The department shall prioritize funding for general acute care hospitals, health systems, hospital foundations, or physician groups that have not previously received a grant through this program. The department shall have the sole authority to make the final determination for allocation to each entity.~~
- ~~(c) Each eligible general acute care hospital, health system,~~

~~hospital foundation, or physician group applying for a hospital may receive up to \$100,000 to support behavioral health navigators who are licensed mental health professionals acting within the scope of their license, substance use disorder counselors currently registered with, or certified by, a certifying organization approved by the department as specified in subdivision (b) of Section 11833 of the Health and Safety Code or peer navigators.~~

~~(d) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, interpret, or make specific this item through the use of all county letters, provider bulletins, or similar instructions, without taking regulatory action.~~

~~(e) The department may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this chapter shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.~~

SEC. 151. *Item 4260-162-8506 of Section 2.00 of the Budget Act of 2021 is amended to read:*

4260-162-8506—For local assistance, State Department of Health Care Services, payable from the Coronavirus Fiscal Recovery Fund of 2021	755,000,000
	300,000,000

Schedule:

~~(1) 3960014 Eligibility (County~~

	Administration)	10,000,000
(2)	3960022-Benefits (Medical Care and Services)	745,000,000 300,000,000

Provisions:

- 1. ~~Of the funds appropriated in Schedule (2) of this item, \$100,000,000 is available to support the Children and Youth Behavioral Health Initiative through school-linked partnership, capacity, and infrastructure grants to qualified entities for behavioral health services in schools and school-linked settings. Of the \$100,000,000, \$55,000,000 is available for counties in partnership with local educational agencies, \$10,000,000 is available for institutions of higher education, and \$35,000,000 is available for tribal entities, health care services plans, community based organizations, and other behavioral health providers.~~

SEC. 152. *Item 4265-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

4265-001-0001—For support of State Department of Public Health	206,595,000 177,795,000
---	----------------------------

Schedule:

(1)	4040-Public Health Emergency Preparedness	4,218,000
(2)	4045-Public and Environmental Health	274,802,000 246,002,000
(3)	4050-Licensing and Certification	18,593,000
(4)	9900100-Administration	55,459,000
(5)	9900200-Administration—Distributed	-55,459,000
(6)	Reimbursements to 4045-Public and Environmental Health	-78,104,000
(7)	Reimbursements to 4050-Licensing and Certification	-12,914,000

Provisions:

- 1. Except as otherwise prohibited by law, the State Department of Public Health shall promulgate emergency regulations to adjust the public health fees set by regulation to an amount such that, if the **new** fees were effective throughout the 2021–22 fiscal year, the estimated revenues would be sufficient to offset at least 95 percent of the approved program level intended to be supported by those fees. The General Fund fees of the department that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code shall be increased by 14.6 percent. The special fund fees of the department that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code may be increased by 14.6 percent only if the fund condition statement for a fund projects a reserve less than 10 percent of estimated expenditures and the revenues projected for the

- 2021–22 fiscal year are less than the appropriation contained in this act.
2. Notwithstanding subdivision (b) of Section 100450 of the Health and Safety Code, departmental fees that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100450 of the Health and Safety Code shall not be increased for the 2021–22 fiscal year. This adjustment shall not be applied to fees established by subdivisions (f), (g), (m), and (s) of Section 1300 of the Business and Professions Code.
 3. The State Department of Public Health shall limit expenditures in this item to implement the Uniform Anatomical Gift Act (Chapter 3.5 (commencing with Section 7150) of Part 1 of Division 7 of the Health and Safety Code) to the amount of actual fees collected from tissue banks.
 4. Of the amount appropriated in Schedule (2), \$12,175,000 shall be available for encumbrance or expenditure until June 30, 2024, to support activities that promote awareness of Alzheimer’s disease as well as programs that seek to improve care, perform research, and train caregivers.
 5. Of the amount appropriated in Schedule (2), \$450,000 shall be available for encumbrance or expenditure until June 30, 2023, to support infectious disease modeling activities.
 7.
 - (a) The State Department of Public Health, under the direction of the Director of Public Health, may enter into contracts, grants, or other agreements as are necessary for the conduct of the Richard Paul Hemann Parkinson’s Disease Program and may accept on behalf of the state, grants of public or private funds to the extent non-state funds are made available for its purposes.
 - (b) Of the amount appropriated in Schedule (2), \$8,409,000 shall be available to expand the Richard Paul Hemann Parkinson’s Disease Registry to cover additional neurological diseases. These funds shall be encumbered by June 30, 2025.
 8. Notwithstanding any other law, and upon approval of the Director of Finance, of the amount appropriated in Schedule (2), up to \$6,000,000 shall be available to support legal costs relating to the state’s COVID-19 pandemic response. The Department of Finance shall notify the Legislature within 10 days of authorizing an augmentation pursuant to this provision. The notification to the Legislature shall describe the reason for the augmentation.
 9. Notwithstanding any other law, and upon approval of the Director of Finance, the amount appropriated in Schedule (1) shall be increased to adjust for federal reimbursement from the Federal Emergency Management Agency for wildfires and related emergencies. The Department of Finance shall notify the Legislature within 10 days of authorizing an augmentation pursuant to this provision. The notification to the Legislature shall describe the reason for the augmentation.
 10. Notwithstanding any other law, the State Department of Public Health may authorize the transfer of expenditure authority from this item to Item 4265-111-0001 to support Substance Use Disorder Response Navigator-related activities by the department.
 11. The Department of Finance may augment this item to reflect \$508,927,000 in an Epidemiology and Laboratory Capacity grant award from the federal Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (Public Law 116-260). Augmentations pursuant to this provision shall not be approved sooner than 30 days

after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine.

- ~~12. Of the amount appropriated in Schedule (2), \$40,000,000 shall be available to support the State Department of Public Health's statewide coordination and planning.~~
13. Of the amount appropriated in Schedule (2), \$3,000,000 shall be available to support a public health infrastructure study.
14. Of the amount appropriated in Schedule (2), \$2,000,000 shall be available to support the Biomonitoring Program of the State Department of Public Health to continue studying the negative impacts of chemical exposure on California residents.
15. Of the amount appropriated in Schedule (2), \$2,780,000 shall be available to support the Office of Suicide Prevention.
- (a) Contracts entered into or amended pursuant to this provision are exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code. Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Administrative Manual, and the State Contracting Manual, and are exempt from the review or approval of any division of the Department of General Services.*
16. Of the amount appropriated in Schedule (2), \$25,000,000 shall be available for encumbrance or expenditure until December 31, 2026, to support the All Children Thrive - California (ACT) program to prevent childhood trauma. The State Department of Public Health may enter into agreements with the State Department of Social Services and the Surgeon General for purposes of implementing this program. Beginning on January 1, 2022, the State Department of Public Health shall enter into a five-year sole source grant with community partners to lead a program focused on high-need cities and counties, designed to implement public health approaches to prevent childhood trauma and counter its effects. This grant shall be exempt from the requirements contained in the Public Contract Code and the State Administrative Manual, and from the approval of the Department of General Services. In conducting the program, community partners shall do the following:
- (a) Partner with Public Health Advocates (PHAdvocates) to direct, develop, and implement the program goals, requirements, and standards. PHAdvocates shall partner with the UCLA Center for Healthier Children, Families, and Communities (UCLA) to implement the program goals, requirements, and standards.
- (b) Except where otherwise specified, and in conjunction with UCLA and PHAdvocates, perform the following activities, including, but not limited to, all of the following:
- (1) Convene an Equity Advisory Group to guide the implementation of the ACT program. The advisory group may include state and local experts in trauma and equity-informed community programming and representatives from low-income communities and communities of color. The advisory group shall meet quarterly throughout the duration of the program.
- (2) Conduct an awareness campaign about childhood trauma, including racism, and strategies to prevent and counter its

effects.

- (3) Recruit cities and counties to participate in the ACT program.
- (4) Provide coaching and technical assistance to help cities and counties to establish strategies to prevent childhood trauma, counter its effects, and engage youth in the ACT program.
- (5) Fund cities and counties that commit to participate in the ACT program cohort.
- (6) Evaluate the impact of the ACT program activities and report findings and recommendations to the State Department of Public Health, the Mental Health Services Oversight and Accountability Commission, the Senate Committee on Budget and Fiscal Review, and the Assembly Committee on Budget.

17. *Of the amount appropriated in Schedule (2), \$5,000,000 shall be available to support administration of the California Reducing Disparities Project.*

18. (a) *Of the amount appropriated in Schedule (2), \$4,600,000 shall be available to support the Office of Oral Health, as established by subdivision (c) of Section 30130.57 of the Revenue and Taxation Code. The amount is intended as supplemental funding to provide total funding, from all fund sources, of \$30,000,000 for this program, notwithstanding the reduction in Proposition 56 funds required by subdivision (h) of section 30130.57 of the Revenue and Taxation Code.*

(b) *In order to maximize transparency and efficiency in providing funding for the grant program, the Director of Finance may decrease or increase this item to ensure the amount provided in subdivision (a) conforms to the final determination of available Proposition 56 revenues made pursuant to subdivision (h) of section 30130.57 of the Revenue and Taxation Code.*

19. *Of the amount appropriated in Schedule (2), \$1,200,000 shall be available to support investments to end the epidemics of HIV/AIDS, Hepatitis C, and sexually transmitted infections. These funds shall be available for encumbrance or expenditure until June 30, 2025.*

SEC. 153. *Item 4265-062-8506 of Section 2.00 of the Budget Act of 2021 is repealed.*

~~4265-062-8506—For support of State Department of Public Health, payable from the Coronavirus Fiscal Recovery Fund of 2021~~ 5,000,000

~~(1) 4045-Public and Environmental Health~~ 5,000,000

SEC. 154. *Item 4265-111-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

4265-111-0001—For local assistance, State Department of Public Health 565,896,000
203,696,000

Schedule:

(1) 4040-Public Health Emergency Preparedness 4,960,000

(2)	4045-Public and Environmental Health	710,846,000 348,646,000
(3)	Reimbursements to 4045-Public and Environmental Health	-149,910,000

Provisions:

1. The Office of AIDS in the State Department of Public Health, in allocating and processing contracts and grants, shall comply with the same requirements that are established for contracts and grants for other public health programs. Notwithstanding any other law, the contracts or grants administered by the Office of AIDS shall be exempt from the Public Contract Code and shall be exempt from approval by the Department of General Services prior to their execution.
2. The appropriation in this item for the Alzheimer’s Research Centers shall be used for direct services, including, but not limited to, diagnostic screening, case management, disease management, support for caregivers, and related services necessary for positive client outcomes.
3. Of the amount appropriated in Schedule (2), \$12,325,000 shall be available for encumbrance or expenditure until June 30, 2024, to support activities that promote awareness of Alzheimer’s disease as well as programs that seek to improve care, perform research, and train caregivers.
4. Of the amount appropriated in Schedule (2), up to \$15,000,000 shall be available for encumbrance or expenditure until June 30, 2026, and may be allocated to the Amyotrophic Lateral Sclerosis Association, Golden West Chapter, to provide a wraparound model of care for individuals diagnosed with amyotrophic lateral sclerosis and their caregivers.
5. Of the amount appropriated in Schedule (2), \$1,500,000 shall be available for additional support of community-based organizations that assist with sickle cell adults, mental or behavioral health, and increased real-time data for Medi-Cal managed care plan partners.
- ~~6. Of the amount appropriated in Schedule (2), \$200,000,000 shall be available to support local health jurisdictions, including a three-year public health planning process beginning July 1, 2022.~~
- ~~7. Of the amount appropriated in Schedule (2), \$115,000,000 shall be available to support health equity and racial justice interventions, \$100,000,000 of which shall be allocated for grants to community-based organizations to address health disparities, and \$15,000,000~~

~~shall be available to support the Transgender Wellness and Equity Fund.~~

- ~~8. Of the amount appropriated in Schedule (2), \$35,000,000 shall be available to support workforce development programs for a public health workforce.~~
- 9. Notwithstanding any other law, of the amount appropriated in Schedule (2), ~~\$63,100,000~~ **\$58,100,000** shall be available to support Phase II of the California Reducing Disparities Project until June 30, 2026.
- 10. Of the amount appropriated in Schedule (2), ~~\$19,000,000~~ **\$11,800,000** shall be available to support ~~investments to end the epidemics of HIV/AIDS, Hepatitis C, and sexually transmitted infections.~~ **sexually transmitted infection interventions. These funds shall be available for encumbrance or expenditure until June 30, 2025.**
- 11. Of the amount appropriated in Schedule (2), \$5,000,000 shall be available to provide books to low-income children. Any amount of this funding may be transferred, with the approval of the Department of Finance, to this item for purposes of administering this program.
- ~~12. Funds appropriated in this item for purposes of local health jurisdictions shall be provided directly to all 61 local governments with health departments.~~

SEC. 155. *Item 4300-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

4300-001-0001—For support of State Department of Developmental Services	347,916,000
	362,916,000

Schedule:

- | | |
|--|--|
| (1) 4145046-State-Operated Residential and Community Services | 301,603,000 |
| (2) 4149001-Program Administration | 128,428,000
147,178,000 |
| (3) Reimbursements to 4145046-State- Operated Residential and Community Services | -35,039,000 |
| (4) Reimbursements to 4149001-Program Administration | -47,076,000
-50,826,000 |

Provisions:

- 1. The General Fund shall make a loan available to the State Department of Developmental Services not to exceed a cumulative total of

\$30,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and are subject to the repayment provisions in Section 16351 of the Government Code.

2. The State Department of Developmental Services may promulgate regulations specifically for implementing proposals to increase federal funding to the state. Notwithstanding any other law, such regulations shall be deemed emergency regulations necessary for the immediate preservation of the public peace, health and safety, or general welfare for purposes of subdivision (b) of Section 11346.1 of the Government Code.
4. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized.
5. The State Department of Developmental Services (DDS) shall notify the chairperson of each fiscal committee and policy committee of each house of the Legislature of specific outcomes resulting from citations and the results of annual surveys conducted by the State Department of Public Health, as well as findings of any other governmental agency authorized to conduct investigations or surveys of state developmental centers. DDS shall forward the notifications, including a copy of the specific findings, to the chairpersons of the committees within 10 working days of its receipt of these findings. DDS also shall forward these findings, within three working days of submission, to the appropriate investigating agency. In addition, DDS shall provide notification to the chairpersons of the committees, within three working days, of its receipt of information concerning any investigation initiated by the United States Department of Justice and the private nonprofit corporation designated by the Governor pursuant to Division 4.7 (commencing with Section 4900) of the Welfare and Institutions Code or concerning any findings or recommendations resulting from any of these investigations.

- 6. The State Department of Developmental Services shall provide the Joint Legislative Budget Committee and the appropriate legislative budget and policy committees, within five days of receipt, a copy of any communication from the Centers for Medicare and Medicaid Services regarding federal Medicaid funding for any developmental center relative to the eligibility status of developmental center residents or certification status of any housing unit. The notice shall include the amount of federal Medicaid funding that must be repaid as a result of decertification.
- 7. The resources provided for the State Department of Developmental Services' headquarters reorganization included as part of this item are intended toward system improvements and progress on key indicators, as specified in Section 4519.2 of the Welfare and Institutions Code.
- 8. Of the funds appropriated in Schedule (1), \$5,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.
- 9. *Of the funds appropriated in Schedule (2), \$12,500,000 is appropriated to the State Department of Developmental Services to establish a pilot project, in consultation with stakeholders, to develop metrics and methods of data collection to evaluate the outcomes of services authorized by regional centers and provided through providers to consumers. These funds shall be available for encumbrance or expenditure until June 30, 2027. The department shall contract for services to administer the pilot project.*

SEC. 156. *Item 4300-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

4300-101-0001—For local assistance, State Department of Developmental Services, for Regional Centers

.....	6,549,068,000
	6,345,118,000

Schedule:

- | | |
|--|--------------------------|
| (1) 4140015-Operations | |
| ..... | 1,129,031,000 |
| | 1,038,678,000 |
| (2) 4140019-Purchase of Services | |
| ..... | 9,591,919,000 |
| | 9,340,668,000 |
| (3) 4140031-Early Start Family Resource Services | |
| ..... | 2,003,000 |

(4)	Reimbursements to 4140015- Operations	-357,877,000 -320,724,000
(5)	Reimbursements to 4140019- Purchase of Services	-3,816,008,000 -3,715,507,000

Provisions:

1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Director of Finance shall notify the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized.
2. A loan or loans shall be made available from the General Fund to the State Department of Developmental Services not to exceed a cumulative total of ~~\$774,554,000~~. **\$807,246,000**. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected to meet immediate cash needs and in installments as reimbursements accumulate if the loan is outstanding for more than one year.
3. Notwithstanding Section 26.00, the Director of Finance may authorize transfer of expenditure authority between Schedules (1) and (2) in order to more accurately reflect expenditures in the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).
4. Notwithstanding Section 26.00, the Director of Finance may authorize transfer of expenditure authority from Schedule (3) 4140031-Early Start Family Resource Services to Schedule (2) 4140019-Purchase of Services to more accurately reflect expenditures in the Early Start Programs.
5. Notwithstanding Section 26.00, the Director of Finance may authorize a transfer of up to \$5,000,000 in expenditure authority from Schedule (1) to Schedule (2) to more accurately reflect yearend expenditures.
6. Of the funds appropriated in Schedule (1), \$17,000,000 is appropriated for the purpose of increasing client program coordinator staff above the level currently employed as determined by the State Department of Developmental Services. Regional centers shall report annually to the department the number of staff hired with the additional funds and the effectiveness of these

funds in reducing average caseload ratios. Additionally, regional centers shall provide justification, in a manner to be determined by the department, for the use of any funds to hire Program Coordinators who do not serve clients receiving services under the Home and Community-Based Services waiver.

7. Of the funds appropriated in Schedule (2), \$46,000,000 is appropriated for the State Department of Developmental Services to establish **new** Alternative Residential Model rates based on a four-bed model. These rates, as established by the department, shall be adjusted upon application to the regional center. Regional centers shall report annually to the department the number of facilities receiving these rates.
8. Of the funds appropriated in Schedule (2), \$15,000,000 is appropriated for the State Department of Developmental Services to allocate to providers based on demonstrated need to comply with the **new** Home and Community-Based Services regulations requirements that must be implemented by March 17, 2023. The funds will be allocated based upon application to the regional center and approval of both the regional center and the department. Regional centers shall report annually to the department the number of providers receiving these funds.
9. Of the funds appropriated in Schedule (1), \$14,706,000 is appropriated to the State Department of Developmental Services to improve the employment rate of individuals with disabilities and shall be available for encumbrance or expenditure until June 30, 2024.

SEC. 157. *Item 4440-011-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

4440-011-0001—For support of State Department of State Hospitals

~~2,172,893,000~~
 2,439,975,000

Schedule:

(1) 4400-Administration	206,263,000 217,403,000
(2) 4410-State Hospitals	1,852,746,000
(3) 4420-Conditional Release Program	69,457,000
(4) 4430-Contracted Patient Services	192,271,000 448,213,000
(5) 4440-Evaluation and Forensic Services	35,840,000
(6) Reimbursements to 4400-Administration	-176,000
(7) Reimbursements to 4410-State Hospitals	-183,508,000
(8) Reimbursements to 4430-Contracted Patient Services	0

Provisions:

1. The reimbursements shall include amounts received in Schedule (7) by the State Department of State Hospitals as a result of billing state hospital bed day expenditures attributable to conservatees who are gravely disabled as defined in subparagraph (B) of paragraph (1) of subdivision (h) of Section 5008 of the Welfare and Institutions Code (Murphy Conservatee).
2. The Controller shall transfer the total amount attributable in the 2021–22 fiscal year to patient-generated collections as revenue to the General Fund.
3. Notwithstanding any other law, funds appropriated to accommodate projected hospital population levels in excess of those that actually materialize, if any, shall revert to the General Fund. However, the Department of Finance may approve an increase in expenditures that are not related to caseload for the state hospitals through the redirection of funding that is reasonably believed not to be needed for accommodating projected hospital population levels if the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or prior to whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine. All notifications shall include (a) the reason for the proposed redirection of caseload funding to expenditures that are not related to caseload, (b) the approved amount, and (c) the basis of the Director of Finance's determination that the funding is not needed for accommodating projected hospital population levels.
4. Of the amount appropriated in this item, and until the 2022–23 fiscal year, \$250,000 shall be used for candidates participating in psychiatric technician assistant 20/20 training programs, subject to the terms and conditions in the Memorandum of Understanding with Bargaining Unit 18 that were agreed upon on June 16, 2010, and **renewed** on July 2, 2019.
5. The funds appropriated in Schedule (3) shall be used to provide community services as provided in Section 4360 of the Welfare and Institutions Code. These funds shall support direct community services, as well as administrative and ancillary services related to the provision of direct services.
6. The State Department of State Hospitals shall provide forensic conditional release services mandated either in Title 15 (commencing with Section 1600) of Part 2 of the Penal Code or in Article 4 (commencing with Section 2960) of Chapter 7 of Title 1 of Part 3 of the Penal Code, through contracts with programs which integrate the supervision and treatment roles and providers selected consistent with Section 1615 of the Penal Code.
7. Of the funds appropriated in Schedule (3), it is intended that funds shall not be available for the payment of treatment services to persons on court visit from state hospitals to the community as designated in subdivision (a) of Section 4117 of the Welfare and Institutions Code.
8. Upon approval of the State Department of State Hospitals, a portion of the funds appropriated in Schedule (2) shall be available to reimburse counties for the cost of treatment and legal services to patients in the five state hospitals, pursuant to Section 4117 of the Welfare and Institutions Code. Expenditures made under this item shall be charged to either the fiscal year in which the claim is received or the fiscal year in which the Controller issues the warrant. Claims filed by local jurisdictions for legal services may be scheduled by the Controller for payment.

9. The Director of State Hospitals shall submit, as part of the annual Governor's Budget and May Revision estimate, each institution's expenditures for its approved allotments. If any institution's expenditures are trending above the allotments provided to it, the Director of State Hospitals shall detail the reasons why the institution is spending at a level above its allotments and list the actions the State Department of State Hospitals is undertaking in order to align expenditures with approved allotments. The report shall contain a yearend summary and an operating budget for each of the institutions under the control of the State Department of State Hospitals. Specifically, the report shall include all of the following:
 - (a) The yearend expenditures by line-item detail for each institution.
 - (b) The budgeted amounts for each institution in the past year, current year, and budget year, and past year actual, projected current, and budget year expenditures for each institution including staffing, overtime, benefits, registry, and operating expenses.
 - (c) The number of authorized and vacant positions for each institution.
 - (d) The number of authorized and vacant positions for each institution specific to: (1) psychiatric technicians, (2) nurses, (3) physicians, (4) psychiatrists, (5) social workers, and (6) rehabilitation therapists.
 - (e) The number of positions in the temporary help blanket for each institution.
10. The State Department of State Hospitals shall provide a status update on the recruitment and retention of hospital police officers, to be included in the department's 2022-23 Governor's Budget estimate and subsequent May Revision estimate. The update shall include the number of authorized and vacant positions for each hospital, the actual attrition rate for the 2021-22 fiscal year, the projected attrition rate for the 2022-23 fiscal year, and the rate of success pertaining to the number of hospital police officer cadet graduates of the OPS Police Academy.
11. Of the funds appropriated in Schedule (4), \$46,377,000 is available for encumbrance or expenditure until June 30, 2024, to support the Incompetent to Stand Trial Diversion Program.
12. Of the funds appropriated in Schedule (2), \$100,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2025.
14. Of the amount appropriated in Schedule (2), \$5,257,000 shall be expended for ligature risk special repair projects at Atascadero, Metropolitan, Napa, and Patton State Hospitals. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.
15. Of the amount appropriated in Schedule (1), \$16,489,000 shall be expended to support workers' compensation claims pursuant to Chapter 85 of the Statutes of 2020 (Senate Bill 1159 of the 2019-20 Regular Session). Upon approval of the Department of Finance, the amount available for expenditure may be adjusted for necessary workers' compensation expenditures and state operations resources necessary to process the claims. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the chairperson of the Joint Legislative Budget Committee. Any unspent funds at the end of the 2021-22 fiscal year shall revert to the General Fund. Notwithstanding Section 26.00, the funds appropriated in this item may be transferred between schedules. Any transfer requires the prior approval of the Department of Finance.

- 16. Contracts entered into or amended from funding included in this item to address the Incompetent to Stand Trial waitlist are exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and from the review or approval of any division of the Department of General Services.
- 17. *Notwithstanding any other law, of the funds appropriated in Schedule (4), \$255,863,000 is available for encumbrance or expenditure until June 30, 2023, for the State Department of State Hospitals to contract for subacute bed capacity, including, but not limited to, facilities such as institutions for mental disease, mental health rehabilitation centers, skilled nursing facilities, or any other treatment options, including community-based restoration programs, to address the increasing number of patient referrals to the department.*
- 18. *The Department of Finance may authorize an augmentation of this item by up to \$75,000,000 for the purposes of implementing the resolutions of the Incompetent to Stand Trial Solutions Workgroup to address the incompetent to stand trial patient waitlist. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee.*

SEC. 158. *Item 4560-001-3085 of Section 2.00 of the Budget Act of 2021 is amended to read:*

4560-001-3085—For support of Mental Health Services Oversight and Accountability Commission, payable from the Mental Health Services Fund ~~26,028,000~~
31,028,000

Schedule:

(1) 4170-Mental Health Services Oversight and Accountability Commission ~~26,028,000~~
31,028,000

Provisions:

- 1. Of the funds appropriated in this item, up to ~~\$5,000,000~~ **\$10,000,000** shall be available for encumbrance or expenditure until June 30, 2026, to support *administration and* evaluation of the Mental Health Student Services Act (Chapter 3 (commencing with Section 5886) of Part 4 of Division 5 of the Welfare and Institutions Code).
- 2. (a) Notwithstanding any other law, of the funds appropriated in this item, \$5,000,000 shall be available for encumbrance or expenditure until June 30, 2023, to support a peer social media network project for children and youth, with an emphasis on students in kindergarten and grades 1 to 12, inclusive, who have experienced bullying, or who are at risk of bullying, based on race, ethnicity, language, or country of origin, or perceived race, ethnicity, or county of origin.
- (b) No later than August 31, 2021, the Mental Health Services Oversight and Accountability Commission shall convene an advisory group that includes youth, including transition age youth, mental health providers, representatives of community-based organizations that work on issues associated with racial justice and understanding, legislative staff, the State Department of Public Health, and others. The commission shall strive to ensure membership is reflective of California’s diverse population and includes members with expertise and lived experience related to bullying.
- (c) The advisory group shall develop a social media program to support children and youth who have faced bullying, or who are at risk of

bullying, based on race, ethnicity, language, or country of origin, or perceived race, ethnicity, or county of origin, through the delivery of trusted content from licensed therapists, counselors, or others to support healthy discussion of difficult topics that young people may not feel comfortable discussing with teachers or parents, and ways to support youth to connect with mental health staff, peer providers, or others to reduce risks associated with bullying and improve youth resiliency when experiencing bullying.

- (d) No later than October 31, 2021, the Mental Health Services Oversight and Accountability Commission shall contract with one or more entities to provide the services and supports as outlined in the social media program developed through the commission’s advisory group.

SEC. 159. *Item 4560-062-8506 of Section 2.00 of the Budget Act of 2021 is amended to read:*

4560-062-8506—For support of Mental Health Services Oversight and Accountability Commission, payable from the Coronavirus Fiscal Recovery Fund of 2021

.....	31,450,000
	0

Schedule:

- (1) 4170-Mental Health Services Oversight and Accountability Commission ~~31,450,000~~
0

~~Provisions:~~

- ~~1. Of the amount appropriated in this item, \$10,000,000 is available to support grants for partnerships between counties and schools pursuant to the Mental Health Student Services Act (Chapter 3 (commencing with Section 5886) of Part 4 of Division 5 of the Welfare and Institutions Code).~~
- ~~2. Of the amount appropriated in this item, \$21,450,000 is available to develop and expand evidence-based behavioral health programs pursuant to the Children and Youth Behavioral Health Initiative.~~

SEC. 160. *Item 4560-101-3085 of Section 2.00 of the Budget Act of 2021 is amended to read:*

4560-101-3085—For local assistance, Mental Health Services Oversight and Accountability Commission, payable from the Mental Health Services Fund

.....	78,830,000
	123,830,000

Schedule:

- (1) 4170-Mental Health Services Oversight and Accountability Commission ~~78,830,000~~
123,830,000

Provisions:

- 1. Notwithstanding any other law, of the amount available for expenditure in Schedule (1),

\$20,000,000 is available for encumbrance or expenditure until June 30, 2023.

2. Of the funds appropriated in this item, up to ~~\$50,000,000~~ *\$95,000,000* shall be available for encumbrance or expenditure until June 30, 2026, to support the Mental Health Student Services Act in Chapter 3 (commencing with Section 5886) of Part 4 of Division 5 of the Welfare and Institutions Code.

SEC. 161. *Item 4560-162-8506 of Section 2.00 of the Budget Act of 2021 is amended to read:*

4560-162-8506—For local assistance, Mental Health Services Oversight and Accountability Commission, payable from the Coronavirus Fiscal Recovery Fund of 2021

~~597,550,000~~
100,000,000

Schedule:

- (1) 4170-Mental Health Services Oversight and Accountability Commission ~~597,550,000~~
100,000,000

Provisions:

1. ~~Of the amount appropriated in this item, \$190,000,000 is~~ *The funds appropriated in this item are* available to support grants for partnerships between counties and schools pursuant to the Mental Health Student Services Act (Chapter 3 (commencing with Section 5886) of Part 4 of Division 5 of the Welfare and Institutions Code). *These grants shall be for economically disadvantaged communities, as determined in consultation with the Department of Finance, consistent with the requirements developed by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (P.L. 117-2).*
2. ~~Of the amount appropriated in this item, \$407,550,000 is available to develop and expand evidence-based behavioral health programs pursuant to the Children and Youth Behavioral Health Initiative.~~

SEC. 162. *Item 4700-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

4700-101-0001—For local assistance, Department of Community Services and Development 23,370,000

Schedule:

- (1) 4181-Energy Programs 23,370,000
- (2) 4185-Community Services 5,000,000
- (3) Reimbursements to 4185-Community Services -5,000,000

Provisions:

1. The amount appropriated in Schedule (1) shall be expended for the Low-Income Weatherization Program and shall be available for encumbrance or expenditure until June 30, 2024, for support or local assistance, and shall be available for liquidation until June 30, 2025.
2. *Notwithstanding any other law, funds appropriated for weatherization services for low-income farmworkers in Schedule (1) shall be exempt from the requirement in subdivision (b) of Section 12087.6 of the Government Code that consultation shall occur at least three months prior to the release of a request for applications.*

SEC. 163. *Item 4700-101-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:*

4700-101-0890—For local assistance, Department of Community Services and Development, for assistance to individuals and payments to service providers, payable from the Federal Trust Fund ~~554,457,000~~
580,953,000

Schedule:

- | | |
|-----------------------------|---------------------------------------|
| (1) 4181-Energy Programs | 492,193,000
518,689,000 |
| (2) 4185-Community Services | 62,264,000 |

Provisions:

1. On a federal fiscal year basis, the Department of Community Services and Development shall make the following program allocations for the community services block grant as a percentage of the total block grant:
 - (a) Discretionary 5 percent
 - (b) Migrant and seasonal farmworkers 10 percent
 - (c) Native American Indian programs 3.9 percent
 - (d) Community action agencies and rural community services 76.1 percent

All grantees under the community services block grant program are subject to standard state contracting procedures required under the program.

2. Funds scheduled in this item may be transferred to Item 4700-001-0890 for the administration of the Low-Income Home Energy Assistance Program, subject to approval of the Department

of Finance.

3. Upon approval by the Department of Finance, any unexpended federal funds from Item 4700-101-0890 of the Budget Act of 2020 shall be in augmentation of this item and are not subject to Section 28.00. The Department of Finance shall provide written notification of the augmentation to the Joint Legislative Budget Committee within 10 days from the date of approval. The notification shall include the following: (a) the amount of the augmentation, (b) an identification of the purposes for which the funds will be used, and (c) an explanation of the reason the funds were not spent in the 2020–21 fiscal year. These funds shall be used for local assistance for the programs for which they were originally budgeted.

SEC. 164. *Item 4700-162-8506 of Section 2.00 of the Budget Act of 2021 is amended to read:*

4700-162-8506—For local assistance, Department of Community Services and Development, payable from the Coronavirus Fiscal Recovery Fund of 2021

..... 993,500,000

Schedule:

- (1) 4181-Energy Programs
..... 993,500,000

Provisions:

1. The Department of Community Services and Development shall administer the California Arrearage Payment Program (CAPP), which shall be established pursuant to statutory changes, and expend moneys appropriated in this item to reduce delinquent electricity and natural gas utility bill balances for customers experiencing financial hardships related to the economic impacts of the COVID-19 pandemic.

Upon order of the Director of Finance, funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 5180-001-0001 to implement and administer the C.R.I.S.E.S. Grant Pilot Program.

- 1.5. *Upon enactment of the Budget Act of 2021, the department may commence the energy utility participation survey, which may inform the pending statutory changes.*

- ~~2. All actions to implement the California Arrearage Payment Program (CAPP) and expend the funds appropriated in this item, including the adoption or development of any plan, requirements, guidelines, subgrantee contract provisions, or reporting requirements shall be exempt from the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code).~~

- 3. ~~The Department of Community Services and Development shall modify Low Income Home Energy Assistance Program direct pay agreements with energy utilities to expedite the delivery of financial assistance to households with past due energy bill balances. Agreements shall include specific terms and conditions defining utility responsibilities and the department's rights to provide compliance and audit review of California Arrearage Payment Program (CAPP) funds committed and paid to utilities for application to customer accounts. Energy utilities shall be required to provide the department with customer data in order to develop CAPP allocation formulas, including the number of residential customer accounts in arrears, total amount of arrearages, the number of low income residential accounts in arrears, if available, and total amount of low income customer arrearages, if available.~~
- 4. ~~All actions to implement programs or services with the funding appropriated in this item, including entering into contracts for services or equipment, are exempt from Chapter 2 (commencing with Section 10290) of Part 2 of Division 2 of the Public Contract Code. The Department of Community Services and Development may award contracts pursuant to this item on a noncompetitive bid basis as necessary to implement the purposes of this article.~~
- 5. Notwithstanding any other law, the Department of Community Services and Development may transfer up to 3 percent of the funding appropriated in this item to Item 4700-062-8506 upon approval by the Department of Finance.

SEC. 165. *Item 5175-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

5175-001-0001—For support of Department of Child Support Services ~~39,510,000~~
39,718,000

Schedule:

- (1) 4260010-Child Support Administration ~~39,633,000~~
39,841,000
- (2) Reimbursements to 4260010-Child Support Administration -123,000

SEC. 166. *Item 5175-001-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:*

5175-001-0890—For support of Department of Child Support Services, payable from the Federal Trust Fund ~~83,450,000~~
83,852,000

Schedule:

- (1) 4260010-Child Support
Administration ~~83,450,000~~
83,852,000

SEC. 167. *Item 5175-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

5175-101-0001—For local assistance, Department of Child Support Services ~~277,288,000~~
280,988,000

Schedule:

- (1) 4260010-Child Support
Administration ~~252,456,000~~
256,156,000
- (2) 4260019-Child Support
Automation 24,832,000

Provisions:

1. Notwithstanding any other provision of law, a loan not to exceed \$100,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of the program when federal funds have not been received by the state prior to the usual time for transmitting that federal share to the counties of the state or to cover the federal share of child support collections for which federal funds have been reduced prior to the collections being received from the counties. This loan from the General Fund shall be repaid when the federal share of costs for the program becomes available or when the collections are received from the counties.
2. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5175-001-0001 in order to allow the state to perform the functions or oversee the functions of the local child support agency of any county that fails to perform that function or is out of compliance with state performance standards.

SEC. 168. *Item 5175-101-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:*

5175-101-0890—For local assistance, Department of Child Support Services, payable from the Federal Trust Fund ~~404,966,000~~
412,148,000

Schedule:

- (1) 4260010-Child Support
Administration ~~356,761,000~~
363,943,000
- (2) 4260019-Child Support
Automation 48,205,000

Provisions:

1. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5175-001-0890 in order to allow the state to perform the functions or oversee the functions of the local child support agency of any county that fails to perform that function or is out of compliance with state performance standards.
2. Notwithstanding Section 28.00 or any other law, upon request of the Department of Child Support Services, the Department of Finance may increase or decrease the expenditure authority in this item to offset any increases or decreases in collections deposited in the Child Support Collections Recovery Fund and appropriated in Item 5175-101-8004. The Department of Finance shall notify the Joint Legislative Budget Committee of any adjustment made pursuant to this provision within 10 working days from the date of Department of Finance approval.

SEC. 169. *Item 5180-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

5180-001-0001—For support of State Department of Social Services	276,030,000
	285,030,000

Schedule:

(1) 4270-Welfare Programs	52,736,000
	61,736,000
(2) 4275-Social Services and Licensing	225,303,000
(3) 4285-Disability Evaluation and Other Services	56,386,000
(4) Reimbursements to 4270-Welfare Programs	-1,681,000
(5) Reimbursements to 4275-Social Services and Licensing	-25,453,000
(6) Reimbursements to 4285-Disability Evaluation and Other Services	-31,261,000

Provisions:

1. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1), Program 4275019, of Item 5180-151-0001, Children and Adult Services and Licensing, in order to allow counties to perform the facilities evaluation function.
2. The Department of Finance may authorize the

transfer of funds from Schedule (2) of this item to Schedule (1), Program 4275019, of Item 5180-151-0001, Children and Adult Services and Licensing, in order to allow counties to perform the adoptions program function.

3. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
4. Notwithstanding paragraph (4) of subdivision (b) of Section 1778 of the Health and Safety Code, the State Department of Social Services may use no more than 20 percent of the fees collected pursuant to Chapter 10 (commencing with Section 1770) of Division 2 of the Health and Safety Code for overhead costs, facilities operation, and indirect department costs.
5. Upon request of the State Department of Social Services and the State Department of Health Care Services, the Director of Finance may authorize the transfer of amounts from Item 4260-101-0001, State Department of Health Care Services, to this item to fund the cost of the administrative hearing process associated with changes in aid or service payments in the Medi-Cal program. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.
6. Provision 1 of Items 5180-001-0270 and 5180-001-0279 also apply to this item.
7. The Department of Finance and Department of Technology shall determine the appropriateness of maintaining funding for permanent positions included in this item for the Child Welfare Services-California Automated Response and Engagement System project during the development of the budget for the 2021-22 fiscal year or after implementation of the project is completed, whichever is later.
8. The Department of Finance may increase expenditure authority in this item up to \$500,000 to comply with the federal Able-Bodied Adult Without Dependents rule.
9. Of the funds appropriated in this item, \$11,291 is allocated for the external consulting and professional services associated with the design, development, and implementation of the Facility Management System project. This amount shall be augmented upon the

Department of Technology’s Stage 4 project approval.

10. Notwithstanding any other law, upon approval of the Department of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-001-0001, 5180-001-0001, and reimbursements. The aggregate amount of General Fund appropriation increases provided under this item during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases. This provision supports the continuity of care in the programs transitioned from the Department of Education to the Department of Social Services.

11. *Of the amount appropriated in Schedule (1), \$9,000,000 is available for the State Department of Social Services to contract with a vendor to provide direct deposit to child care contractors, beginning January 1, 2022. Contracts awarded pursuant to this section shall allow for advance payment. The department is hereby authorized to provide advance payment in order to implement direct deposit to child care contractors. Contracts awarded pursuant to this section shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code. For purposes of this provision, the State Department of Social Services is exempt from the requirements of Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code and from the requirements of Article 6 (commencing with Section 999) of Chapter 6 of Division 4 of the Military and Veterans Code. Funds provided pursuant to this provision are available for encumbrance until June 30, 2023.*

SEC. 170. *Item 5180-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

5180-101-0001—For local assistance, State Department of Social Services	4,721,570,000 3,516,589,000
Schedule:	
(1) 4270010-CalWORKs	1,203,646,000 1,261,146,000
(2) 4270019-Other Assistance Payments	565,034,000 528,034,000
(3) 4270020-Child Care	7,238,780,000 6,013,299,000
(4) Reimbursements to 4270010-CalWORKs	-368,000

(5) Reimbursements to 4270020-Child Care
 -4,285,522,000

Provisions:

1. (a) Funds appropriated in this item shall not be encumbered unless every rule or regulation adopted and every all-county letter issued by the State Department of Social Services that adds to the costs of any program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or all-county letter that would increase the costs of a program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or all-county letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.
- (b) Notwithstanding Sections 28.00 and 28.50, the availability of funds contained in this item for rules, regulations, or all-county letters that add to program costs funded from the General Fund in excess of \$500,000 on an annual basis, including those that are the result of a federal regulation, but excluding those that are (1) specifically required as a result of the enactment of a federal or state law or (2) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or sooner than such lesser time after notification as the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$500,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to: (a) cover the costs of a program or programs when the federal funds have not been received or funds in any subaccount within the Local Revenue Fund have not been deposited prior to the usual time for the state to transmit payment to the counties or (b) ensure cash disbursement needs in this item are met when abatements have not yet posted in time for disbursement. For this purpose, the Department of Finance may authorize an augmentation to this item to ensure cash disbursement requirements are met. This loan from the General Fund shall be repaid when the federal funds or the funds for any subaccounts within the Local Revenue Fund for the program or programs becomes available.
3. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the costs of the administrative hearing process associated with the CalWORKs program.
4. (a) The Department of Finance is authorized to approve expenditures in those amounts made necessary by changes in either caseload or payments, including, but not limited to, the timing of federal payments, or any rule or regulation adopted and any all-county letter issued as a result of the enactment of a federal or state law, the adoption of a federal regulation, or a court action, during the 2021-22 fiscal year that are within or in excess of amounts appropriated in this act for that year.
- (b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.
5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement

established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

6. In the event of a declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. The Department of Finance may authorize the transfer of funds from this item and Item 5180-101-0890 to Items 5180-001-0001 and 5180-001-0890, for this purpose.
7. Pursuant to the Electronic Benefits Transfer (EBT) Act (Chapter 3 (commencing with Section 10065) of Part 1 of Division 9 of the Welfare and Institutions Code) and in accordance with the EBT System regulations (Manual of Policies and Procedures Section 16-401.15), in the event a county fails to reimburse the EBT contractor for settlement of EBT transactions made against the county's cash assistance programs, the state is required to pay the contractor. The State Department of Social Services may use funds from this item to reimburse the EBT contractor for settlement on behalf of the county. The county shall be required to reimburse the department for the county's settlement via direct payment or administrative offset.
8. The Department of Finance is authorized to approve expenditures for the California Food Assistance Program in those amounts made necessary by changes in the CalFresh Program Standard Utility Allowance, including changes that result from midyear Standard Utility Allowance adjustments requested by the state and any adjustments necessary to maintain parity with federal program changes. If the Department of Finance determines that the estimate of expenditures will exceed the expenditure authority of this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.
9. ~~Of the amount appropriated in Schedule (1), \$95,000,000 shall be available for housing supports for those families in receipt of CalWORKs for whom homelessness or housing instability is a barrier to self-sufficiency or child well-being pursuant to Section 11330.5 of the Welfare and Institutions Code. These funds shall be available for encumbrance or expenditure until June 30, 2023.~~
 1. (a) *Of the amount appropriated in Schedule (1), \$285,000,000 shall be available for housing supports for those families in receipt of CalWORKs for whom homelessness or housing instability is a barrier to self-sufficiency or child well-being pursuant to Section 11330.5 of the Welfare and Institutions Code.*
 - (b) *Of the funds appropriated in this provision, \$95,000,000 shall be available for encumbrance or expenditure until June 30, 2023.*
 - (c) (1) *Of the funds appropriated in this provision, \$190,000,000 shall be available for encumbrance or expenditure until June 30, 2024.*
 - (2) *Upon order of the Director of Finance, funds appropriated in Schedule (1) for the purposes described in this provision may be transferred to Item 5180-001-0001 to implement and administer the Housing Support Program.*
10. (a) Of the funds appropriated in Schedule (2), ~~\$37,000,000~~ \$10,000,000 is to augment the Emergency Child Care Bridge Program.
 - (b) ~~Funds appropriated in Schedule (2) shall be used to provide a one-time increase to the rates paid to foster family agencies as described in paragraph (1) of subdivision (f) of Section 11463 of the Welfare and Institutions Code.~~
11. The Department of Finance is authorized to approve expenditures in excess of the amounts appropriated in Schedule (2), upon notification from the State Department of Social Services, to replenish the State Emergency Food Bank Reserve.
12. (a) Of the funds appropriated in Schedule (2), \$42,432,000 shall be available to fund the assistance costs associated with continuing an extended foster care benefit assistance payment for any nonminor dependent who met eligibility

requirements for the Extended Foster Care program, has lost their employment or has experienced a disruption in their education program resulting from COVID-19, and cannot otherwise meet any of the participation requirements, as described in All County Letter 20-45 and in federal letter ACYF-CB-PI-20-10, unless Stafford Act (P.L. 100-707) flexibilities for employment and education requirements, as described in PI-20-10, are rescinded prior to December 31, 2021. Additionally, to assist with housing stability, the funds shall be used to make monthly payments to, or on behalf of, any individual who attained 21 years of age while in extended foster care on or after April 17, 2020, through December 31, 2021. Payments shall be consistent with applicable rates for existing foster care placement settings.

- (b) As of December 27, 2020, the funds identified in subdivision (a) shall also be available for foster care maintenance payments following reentry to foster care of any individual who attained 21 years of age while in extended foster care on or after January 27, 2020, upon the signing of a voluntary reentry agreement and supervised placement approval. The State Department of Social Services shall issue instructions for counties and eligible individuals consistent with Public Law 116-260, as described in federal letter ACYF-CB-PI-21-04, including, but not limited to, processes to maximize the availability of federal financial participation for individuals aged 21 and 22 years old.
13. Notwithstanding any other law, upon approval of the Department of Finance, expenditure authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-194-0001, 5180-101-0001, and reimbursements. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.
- ~~14. (a) Of the funds appropriated in Schedule (1), \$95,000,000 shall be available for the Housing Support Program pursuant to Section 11330.5 of the Welfare and Institutions Code. These funds shall be available for encumbrance or expenditure until June 30, 2025.~~
- ~~(b) Upon order of the Director of Finance, funds appropriated in Schedule (1) for the purposes described in this provision may be transferred to Item 5180-001-0001 to implement and administer the Housing Support Program.~~
15. Notwithstanding any other law, the Department of Finance may authorize a cash loan from the General Fund for cashflow purposes, in an amount not to exceed \$20,000,000, under the following conditions:
- (a) The loan shall meet cash needs resulting from a delay in the receipt of reimbursements from the California State Preschool Program (CSPP) or the general child care program (CCTR) funds.
- (b) The loan shall be used for a short-term need and shall be repaid within 90 days of the loan origination date.
- (c) Interest charges may be waived pursuant to Section 16314 of the Government Code.
16. ~~Of the funds appropriated in Schedule (3), \$864,150,000 is available beginning October 1, 2021, to provide 100,220 Alternative Payment Program (APP) slots; \$146,707,000 is available beginning April 1, 2022, to provide 33,480 General Child Care slots; and \$14,625,000 is available beginning October 1, 2021, to provide 1,300 Migrant Child Care (APP) slots to expand child care access with a priority for General Child Care slots serving children aged 0 to 3 years old, and a priority for APP programs enrolling essential workers receiving short term federal relief services in ongoing APP services. \$291,565,000 shall be allocated for Alternative Payment Program General Child Care and Migrant Child Care slots to expand child care access, with a priority for General~~

Child Care slots serving children who are 0 to 3 years of age.

- ~~17. As part of the transition of child care and development programs from the State Department of Education to the State Department of Social Services, the following requirements applicable to these programs have been shifted from Item 6100-194-0001 to Item 5180-101-0001 to support the transition:~~
17. (a) *As part of the transition of child care and development programs from the State Department of Education to the State Department of Social Services, the following requirements applicable to these programs have been shifted from Item 6100-194-0001 to Item 5180-101-0001 to support the transition:*
- ~~(a)(b) Funds allocated for Resource and Referral, California Child Care Initiative, Quality Improvement, and Local Planning Councils shall be allocated to meet federal requirements to improve the quality of child care and shall be used in accordance with the approved California State Plan for the federal Child Care and Development Fund that is developed pursuant to the requirements of Section 10211.5 of the Welfare and Institutions Code.~~
- ~~(b)(c) Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.~~
- ~~(c)(d) Notwithstanding any other law, funds in accounts payable are available for alternative payment programs for actual and allowable costs incurred for additional services, pursuant to Section 10228.1 of the Welfare and Institutions Code. The State Department of Social Services shall give priority for the allocation of these funds for accounts payable.~~
- (d) (1) ~~Until December 31, 2021, the maximum standard reimbursement rate shall not exceed \$51.54 per day for general child care programs. Furthermore, the migrant child care program shall adhere to the maximum standard reimbursement rates as prescribed for the general child care programs. All other rates and adjustment factors shall conform.~~
- (2) ~~Effective January 1, 2022, the maximum rate for general child care programs shall be the greater of either \$51.54 per day or the 85th percentile of rates based on the 2018 Regional Market Rate Survey for the county in which the program exists. Furthermore, the migrant child care program shall adhere to the reimbursement rates as prescribed for the general child care programs.~~
- (e) (1) ~~Alternative payment childcare programs shall be subject to the rate ceilings established in the Regional Market Rate Survey of California childcare and development providers for provider payments. When approved pursuant to Section 10436 of the Welfare and Institutions Code, any changes to the market rate limits, adjustment factors, or regions shall be utilized by the State Department of Social Services.~~
- (2) ~~Notwithstanding any other law, until December 31, 2021, the funds appropriated in this item for the cost of licensed child care services provided through alternative payment or voucher programs, including those provided under Section 10225 and Section 10370 of the Welfare and Institutions Code, shall be used only to reimburse child care costs up to the greater of either the 75th percentile of rates based on the 2016 Regional Market Rate Survey or the regional market rate ceiling for that region as it existed on December 31, 2017.~~
- (3) ~~Notwithstanding any other law, effective January 1, 2022, the funds appropriated in this item for the cost of licensed child care services provided through alternative payment or voucher programs, including~~

~~those provided under Section 10225 and Section 10370 of the Welfare and Institutions Code, shall be used only to reimburse child care costs up to the greater of either the 85th percentile of rates based on the 2018 Regional Market Rate Survey or the regional market rate ceiling for that region as it existed on December 31, 2021.~~

~~(4) The State Department of Social Services shall distribute funds for increases to the Regional Market Rate based on estimates of how contractors' reimbursements will increase due to the rate change.~~

- ~~(f)~~(e) (1) The State Department of Social Services shall conduct monthly analyses of CalWORKs Stage 2 and Stage 3 caseloads and expenditures and adjust agency contract maximum reimbursement amounts and allocations as necessary to ensure funds are distributed proportionally to need.
- (2) Notwithstanding any other law or any other provision of this act, the Department of Finance may augment the appropriation for CalWORKs Stage 3 if the estimate of expenditures, as determined by the Department of Finance, will exceed the expenditures authorized in Schedule (3). The Department of Finance shall report any augmentation pursuant to this paragraph to the Joint Legislative Budget Committee. At the time the report is made, the amount of the appropriation made in Schedule (3) shall be increased by the amount of the augmentation.
- (3) An augmentation may be authorized not sooner than 30 days after notification in writing of the necessity to exceed the limitations is provided to the Joint Legislative Budget Committee, or whatever lesser time the chairperson of the joint committee may determine. Any request made by the State Department of Social Services to augment the CalWORKs Stage 3 appropriation shall be approved only in order to cover increases in costs that are consistent with assumptions of this act. This provision shall not be construed to treat Stage 3 as an entitlement.
- ~~(g)~~(f) Notwithstanding any other law, the funds in Schedule (3) are reserved exclusively for continuing child care for the following families:
- (1) Former CalWORKs families who are working, have left cash aid, and have exhausted their two-year eligibility for transitional services in either Stage 1 or Stage 2 pursuant to subdivision (c) of Section 10371 or Section 10372 of the Welfare and Institutions Code, respectively, but still meet eligibility requirements for receipt of subsidized childcare services.
- (2) Families who received lump-sum diversion payments or diversion services under Section 11266.5 of the Welfare and Institutions Code and have spent two years in Stage 2 off of cash aid, but still meet eligibility requirements for receipt of subsidized childcare services.
- ~~(h)~~(g) Notwithstanding any other law, each local planning council receiving funds appropriated in Schedule (3) shall meet the requirements of Section 10486 of the Welfare and Institutions Code to the extent feasible and to the extent data is readily accessible.
- ~~(i)~~(h) (1) Notwithstanding any other law, families shall be disenrolled from subsidized childcare services consistent with the priorities for services specified in subdivision (b) of Section 10271 of the Welfare and Institutions Code. Families shall be disenrolled in the following order:
- (A) Families with the highest income below 85 percent of the State Median Income (SMI) adjusted for family size.
- (B) Of families with the same income level, those that have been receiving childcare services for the longest period of time.

- (C) Of families with the same income level, those that have a child with exceptional needs.
- (D) Families with children who are receiving child protective services or are at risk of being neglected or abused, regardless of family income.
- (2) Notwithstanding any other law, the implementation of paragraph (1) of this subdivision is not subject to the appeal and resolution procedures for agencies that contract with the State Department of Social Services for the provision of childcare services or the due process requirements afforded to families that are denied services specified in Chapter 19 (commencing with Section 18000) of Division 1 of Title 5 of the California Code of Regulations.
18. Notwithstanding any other law, aid provided to a CalWORKs assistance unit for any month or partial month from March 1, 2020, until the operation of the 60-month time limit specified in Section 11454 of the Welfare and Institutions Code (Sec. 61, Ch. 11, Stats. 2020) that did not result in exceeding the federal time limits set forth in Section 608(a)(7) of Title 42 of the United States Code shall not be applied to the 48-month time limit described in subdivision (a) of Section 11454 of the Welfare and Institutions Code (Sec. 60, Ch. 11, Stats. 2020).
- ~~19. Of the funds appropriated in Schedule (1), \$2,000,000 shall be available for a CalWORKs statewide promotional and media campaign. The purposes for which these funds may be shall include statewide media, information distribution, and advertisements through television, radio, social media, and strategic partnerships with community, philanthropic, and charitable organizations that are able to maximize reach to potentially eligible populations.~~
19. (a) *Of the funds appropriated in Schedule (1), \$2,000,000 shall be available for a CalWORKs statewide promotional and media campaign. The purposes for which these funds may be shall include statewide media, information distribution, and advertisements through television, radio, social media, and strategic partnerships with community, philanthropic, and charitable organizations that are able to maximize reach to potentially eligible populations.*
- (b) *Notwithstanding any other law, allocations pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services, including provisions pursuant to Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.*
20. *Of the amount appropriated in Schedule (3), \$150,000,000 shall be available for the acquisition, construction, development, and renovation of child care facilities as outlined in Section 10310 of the Welfare and Institutions Code.*
21. *Of the amount appropriated in Schedule (3), up to \$15,000,000 shall be available for the child nutrition program state match for the program.*
22. (a) *Of the amount appropriated in Schedule (1), \$3,000,000 shall be available to train CalWORKs county staff on racial equity and implicit bias. The availability of these funds is contingent upon pending legislation detailing the program objectives, implementation design and timelines, data collection, and measurement of outcomes for the program.*
- (b) *Notwithstanding any other law, allocations pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from the Public Contract Code and the State*

Contracting Manual, and shall not be subject to the approval of the Department of General Services, including provisions pursuant to Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

- (c) (1) *Upon approval from the Department of Finance, the funds appropriated in Schedule (1) for the purposes described in this provision may be transferred to Item 5180-001-0001 to administer training on racial equity and implicit bias for CalWORKs county staff.*
- (2) *Any transfer in excess of 5 percent may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the necessity therefor is provided to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson’s designee, may in each instance determine.*

23. (a) *Of the funds appropriated in Schedule (2), \$5,000,000 shall be available for the Food for All: Expand Access to the California Food Assistance Program (CFAP), pursuant to Section 18930 of the Welfare and Institutions Code.*

- (b) (1) *Upon approval from the Department of Finance, the funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 5180-001-0001 to implement and administer the Food for All: Expand Access to the California Food Assistance Program (CFAP).*
- (2) *Any transfer in excess of five percent may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the necessity therefor is provided to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson’s designee, may in each instance determine.*

SEC. 171. *Item 5180-101-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:*

5180-101-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund	6,255,588,000 6,245,588,000
--	---

Schedule:

(1) 4270010-CalWORKs	3,218,296,000
(2) 4270019-Other Assistance Payments	1,535,253,000
(3) 4270020-Child Care	1,502,039,000 1,492,039,000

Provisions:

1. Provisions 1, 4, 6, and 7 of Item 5180-101-0001 also apply to this item.
2. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0890 in order to fund the costs of the administrative hearing process associated with the CalWORKs program.
3. Upon request of the State Department of Social Services, the Department of Finance may increase or decrease the expenditure authority in this item to offset any increases or decreases in collections deposited in the Child Support Collections Recovery Fund and appropriated in Item 5180-101-8004. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of the department’s approval of the adjustment.
4. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-151-0890 as needed to reflect the estimated expenditure amounts for counties receiving funds provided by

the federal Families First Transition Act. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

5. Notwithstanding any other law, upon approval of the Department of Finance, expenditure authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-194-0890, 6100-201-0890, 5180-101-0890, and reimbursements. The aggregate amount of appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.
6. (a) Notwithstanding any other law, the funds appropriated in this item, to the extent permissible under federal law, are subject to Section 10268.5 of the Welfare and Institutions Code.
- (b) Funds shall be allocated to meet federal requirements to improve the quality of childcare and shall be used in accordance with the approved California state plan for the federal Child Care and Development Fund that is developed pursuant to the requirements of Section 10211.5 of the Welfare and Institutions Code.
- (c) Notwithstanding any other law, each local planning council receiving funds shall meet the requirements of Section 10486 of the Welfare and Institutions Code to the extent feasible and to the extent data is readily accessible.
- (d) Funds appropriated in this item shall not be expended to develop or support **new** information technology projects unless approved by the Department of Finance and not sooner than 30 days after notification to the chairperson of the Joint Legislative Budget Committee.
- (e) Of the amount appropriated in Schedule (3), \$1,100,000 is for programs that expand training for providers to gain skills necessary to manage an early learning and care business.
- (h) Of the amount appropriated in Schedule (3), \$1,663,440 is available on a one-time basis to support grant activities for the federal Additional Supplemental Appropriations for Disaster Relief Act of 2019 (Pub. L. 116-20).
- (i) Of the amount appropriated in Schedule (3), \$4,888,000 is available on a one-time basis for quality activities from federal Child Care and Development Block Grant funds appropriated prior to the 2020–21 fiscal year.
7. *Of the amount appropriated in Schedule (3), \$10,000,000 is available for the MyChildCarePlan.org to support resource and referral (R&R) agency and county access until June 30, 2023, and the immediate transition of the consumer education web products to the Department of Social Services. Any requests to expand the MyChildCarePlan.org content management is subject to approval by the Department of Finance. A notification shall be provided to the Joint Legislative Budget Committees within 30 days after an authorized expansion. It is the intent for this system and the R&R users to transition to the Department of Social Services data landscape system once developed and implemented.*

SEC. 172. *Item 5180-104-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

5180-104-0001—For local assistance, State Department
of Social Services (Proposition 98) **2,151,000**

2,103,000

Schedule:

(1)	4270020-Child Care	2,151,000
	.....	2,103,000

Provisions:

1. Notwithstanding any other law, upon approval of the Department of Finance, expenditure authority may be transferred between Items 6100-203-0001 and this item for the State Department of Education and the State Department of Social Services. The aggregate amount of General Fund appropriation increases provided under this item during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.
2. *Of the funds appropriated in this item, \$36,000 is to reflect a cost-of-living adjustment.*

SEC. 173. *Item 5180-111-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

5180-111-0001—For local assistance, State Department of Social Services	8,553,285,000
	8,445,272,000

Schedule:

(1)	4270028-SSI/SSP	2,997,502,000
	.....	2,992,489,000
(2)	4275010-IHSS	17,250,421,000
	.....	17,217,421,000
(3)	Reimbursements to 4275010-IHSS	-11,694,638,000

Provisions:

1. Provisions 1 and 4 of Item 5180-101-0001 also apply to this item.
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$1,000,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements (from the Health Care Deposit Fund or counties) have not been received by this state prior to the usual time for transmitting payments for the federal or reimbursable share of costs for this state. That loan from the General

Fund shall be repaid when the federal share of costs for the program or programs becomes available, or in the case of reimbursements, subject to Section 16351 of the Government Code. County reimbursements also shall be subject to Section 16314 of the Government Code, which specifies the rate of interest. The State Department of Social Services may offset a county's share of cost of the In-Home Supportive Services (IHSS) program against local assistance payments made to the county if the county fails to reimburse its share of cost of the IHSS program to the state.

3. The Director of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the cost of the administrative hearing process associated with changes in aid or service payments in the IHSS program. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.
4. *Of the amount appropriated in Schedule (2) of this item, \$5,000,000 shall be available to the department to support development and statewide implementation of electronic forms and signatures, including translation of forms into all Medi-Cal threshold languages.*
5. *Of the amount appropriated in Schedule (2) of this item, \$8,000,000 shall be available for county administration, outreach and case management to support IHSS recipients with Medi-Cal redetermination, focusing on efforts to ensure that recipients retain Medi-Cal as redeterminations resume, which is expected to begin in January, 2022. This funding is contingent on the automation of the IHSS disenrollment process.*

SEC. 174. *Item 5180-141-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

5180-141-0001—For local assistance, State Department of Social Services	991,759,000 983,559,000
---	---------------------------------------

Schedule:

- | | |
|---|---|
| (1) 4270037-County Administration and Automation Projects | 1,179,084,000
1,170,884,000 |
| (2) Reimbursements to 4270037-County Administration and Automation Projects | -187,325,000 |

Provisions:

1. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$140,000,000 shall be made available

from the General Fund, from funds not otherwise appropriated, to cover the federal or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by this state prior to the usual time for transmitting state payments for the federal or reimbursable share of costs. This loan from the General Fund shall be repaid when the federal share of costs or the reimbursements for the program or programs become available.

2. In the event of a declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. The Department of Finance may authorize the transfer of funds from this item and Item 5180-141-0890 to Items 5180-001-0001 and 5180-001-0890, for this purpose.
3. Provision 1 of Item 5180-101-0001 also applies to this item.
4. Pursuant to public assistance caseload estimates reflected in the annual Governor's Budget, the Department of Finance may approve expenditures in those amounts made necessary by a court action or changes in caseload that are in excess of amounts appropriated in this act. If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made by this item shall be increased by the amount of the excess unless and until otherwise provided by law.
5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
6. This item may be increased by order of the Department of Finance to address system changes necessary to implement the requirements of the federal Patient Protection and Affordable Care Act (P.L. 111-148). The Director of Finance shall provide notification in writing to the Joint Legislative Budget Committee of any expenditure approved under this provision not less than 30 days prior to the effective date of the approval.
7. The Department of Finance may increase expenditure authority in this item for the State

Department of Social Services in order to fund the administrative costs to prepare for and respond to a declaration of a major disaster by the President of the United States and to maximize the amount of assistance requested and received through the federal Disaster Supplemental Nutrition Assistance Program and other federally funded nutrition assistance programs.

- 8. The Department of Finance may increase expenditure authority in this item for the costs associated with an updated project schedule, clarified requirements, and negotiated vendor costs for the California Statewide Automated Welfare System project, upon notification from the Office of Systems Integration. Any such increase shall be authorized not less than 30 days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the department and approved by the chairperson or the chairperson’s designee.
- 9. The Department of Finance may increase expenditure authority in this item up to \$8,000,000 to comply with the federal Able-Bodied Adults Without Dependents rule.
- 10. Of the funds appropriated in Schedule (1), \$100,000 shall be available to fund changes to support a simplified senior and disabled CalFresh application and telephonic access.

SEC. 175. Item 5180-141-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:

5180-141-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund

.....	1,425,398,000
	1,449,398,000

Schedule:

- (1) 4270037-County Administration and Automation Projects
..... ~~1,425,398,000~~
1,449,398,000

Provisions:

- 1. Provisions 2, 3, 4, 6, 7, and 8 of Item 5180-141-0001 also apply to this item.

SEC. 176. Item 5180-151-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

5180-151-0001—For local assistance, State Department of Social Services

.....	2,538,710,000
	2,785,810,000

Schedule:

- (1) 4275019-Children and Adult Services and Licensing
..... ~~1,504,455,000~~
1,513,755,000

(2)	4275028-Special Programs	1,378,625,000 1,616,425,000
(3)	Reimbursements to 4275019-Children and Adult Services and Licensing	-344,370,000
(4)	Reimbursements to 4275028-Special Programs	0

Provisions:

1. Provision 1 of Item 5180-101-0001 also applies to this item.
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code and pursuant to Section 30029.8 of the Government Code, a loan not to exceed \$50,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by this state prior to the usual time for transmitting state payments for the federal or reimbursable share of costs. The loan from the General Fund shall be repaid when the federal or reimbursable share of costs for the program or programs becomes available.
3. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001, in order to allow the state to perform the facilities evaluation function of the Community Care Licensing Division in the event the counties fail to perform that function.
4. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
5. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001 in order to allow the state to perform the adoptions function in the event that a county notifies the State Department of Social Services that it intends to cease performing that function.
6. Funds appropriated in this item for the Commercially Sexually Exploited Children Program required by Chapter 5.2 (commencing with Section 16524.6) of Part 4 of Division 9 of the Welfare and Institutions Code shall be appropriately reduced by the Department of Finance to the extent any activities for which funding is included are also required by the Preventing Sex Trafficking and Strengthening Families Act (P.L. 113-183).
7. Funds appropriated in this item for legal services to unaccompanied undocumented minors and for immigration services in accordance with Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code shall be available for liquidation until June 30, 2027.
8. Of the total amount appropriated in this item, up to \$4,000,000 shall be available for a county-optional block grant program, for allocation to local agencies to fund activities the Commission on State Mandates identified as reimbursable state mandates in the Interagency Child Abuse and Neglect Investigation Reports (CSM-00-TC-22) mandate. A local agency that receives funding according to this item shall not be eligible to submit claims to the Controller for reimbursement under

Section 17560 of the Government Code for any costs related to the reimbursable state-mandated activities identified in CSM-00-TC-22 incurred in the same fiscal year during which the local agency received funding according to this item. The State Department of Social Services, in consultation with the California State Association of Counties, shall develop an allocation methodology for the purpose of distributing these funds to participating counties. Block grant funding apportioned according to this item is subject to annual financial and compliance audits.

9. (a) Of the funds appropriated in Schedule (1), \$39,419,000 is for the support of activities related to the Child Welfare Services-California Automated Response and Engagement System (CWS-CARES) project. Expenditure of these funds is contingent upon approval of project documents by the Department of Finance and the Department of Technology. This amount may be augmented up to a maximum of \$28,630,000 for project activities upon approval by the Department of Finance, in consultation with the Department of Technology. In providing approval, the Department of Finance shall consider verified satisfactory progress toward milestones associated with the CWS-CARES Product Roadmap, product adoption, and the roadmap change management process. Such an augmentation shall only be used to support an acceleration of planned project activities and shall not be used to increase total project costs. Any such augmentation shall be authorized no less than 30 calendar days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the Department of Finance and approved by the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee.
 - (b) The Department of Finance may authorize the transfer of funds appropriated for the CWS-CARES project in Schedule (1) to Item 5180-001-0001, for project-related activities, including, but not limited to, necessary personal services expenditures, interagency agreements, and contracts.
 - (c) The State Department of Social Services, in coordination with other state entities and counties involved in the CWS-CARES project efforts, shall (1) provide stakeholders, counties, and the Legislature with monthly project status reports, including **newly** executed contracts, their purpose, and cost and (2) convene a regularly scheduled quarterly forum to provide project updates to stakeholders and legislative staff. The forums shall include updates on the progress of project development and implementation, expenditures incurred to date, significant issues and risks overcome in the prior quarter and presently being addressed, and upcoming project milestones and significant events.
 - (d) Of the amount appropriated in this item, \$100,000 is available to fund reimbursements to an Indian tribe, as defined in subdivision (a) of Section 224.1 of the Welfare and Institutions Code, or the tribe's designee, for costs associated with participating with the State Department of Social Services to guide the development of an automated system used for Child Welfare Services. Notwithstanding any other law, the amount and manner of reimbursements shall be determined by the State Department of Social Services in written directives.
10. The Department of Finance may authorize the transfer of funds appropriated in this item for activities related to implementation of the Resource Family Approval Program to Item 5180-001-0001 in order for

the State Department of Social Services to perform these activities on behalf of counties. Funds shall only be transferred pursuant to this provision after consultation with the County Welfare Directors Association of California and consistent with written notification from the county or counties of the amount of funding to be transferred.

11. Of the amount appropriated in this item, \$7,000,000 shall be available for contracts under the authority of Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code with organizations qualified pursuant to that chapter, to provide legal services to persons on California State University campuses. These funds shall be available for encumbrance or expenditure until June 30, 2024, and liquidation until June 30, 2027. Use of these funds shall be reported in updates provided to the Legislature on the State Department of Social Services' immigration programs.
12. Of the amount appropriated in this item, \$10,000,000 shall be available for legal services pursuant to Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code, for, but not limited to, unaccompanied undocumented minors and other minors in removal proceedings, and current or past beneficiaries of federal temporary protected status, to be allocated at the discretion of the State Department of Social Services. These funds shall be available for encumbrance or expenditure until June 30, 2024, and liquidation until June 30, 2027. Use of these funds shall be reported in updates provided to the Legislature on the department's immigration programs.
13.
 - (a) Of the amount appropriated in this item, the State Department of Social Services may allocate no more than \$30,000,000 to existing Emergency Food Assistance Program (EFAP) providers under contract with the department, to nonprofit Feeding America members located in California or to a Feeding America partner state organization with the capacity to purchase and distribute food statewide in California. These funds are made available to mitigate any increases in food insecurity and administrative costs caused by the COVID-19 emergency and related economic recovery. These funds shall be allocated at the sole discretion of the department.
 - (b) Notwithstanding any other law, the department's allocation of these funds shall be exempt from the requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
 - (c) The department shall inform the Legislature of the final allocation of funding available pursuant to this provision no later than August 1, 2022.
 - (d) Notwithstanding the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code), the State Department of Social Services may implement and administer this provision without adopting regulations.
14. The Department of Finance may increase the expenditure authority in this item to support unanticipated costs related to the federal Family First Prevention Services Act, subject to documentation provided by the State Department of Social Services explaining the need for the resources.

15. (a) Of the funds appropriated in Schedule (2), ~~\$100,000,000~~ *\$175,000,000* shall be available for the Housing and Disability Income Advocacy Program to increase participation among homeless persons with disabilities who may be eligible for disability benefits programs pursuant to Section 18999.1 of the Welfare and Institutions Code.
- (b) Of these funds, \$25,000,000 shall be available for encumbrance or expenditure until June 30, 2023.
- (c) (1) Of the funds appropriated in Schedule (2), ~~\$75,000,000~~ *\$150,000,000* shall be available for the Housing and Disability Income Advocacy Program pursuant to Section 18999.1 of the Welfare and Institutions Code. These funds shall be available for encumbrance or expenditure until June 30, 2025.
- (2) Upon approval from the Department of Finance, funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 5180-001-0001 to implement and administer the Housing and Disability Income Advocacy Program. *Any transfer in excess of 5 percent may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the necessity therefor is provided to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.*
16. (a) Of the funds appropriated in Schedule (1), \$8,250,000 is to augment the Child Welfare Public Health Nursing Early Intervention Program.
- (b) Of the funds appropriated in Schedule (1), \$29,734,000 is to augment the Family Urgent Response System.
17. (a) Of the funds appropriated in Schedule (1), \$7,415,000 shall be available to fund the administrative costs associated with continuing an extended foster care benefit assistance payment for any nonminor dependent who met eligibility requirements for the Extended Foster Care program, has lost their employment or has experienced a disruption in their education program resulting from COVID-19, and cannot otherwise meet any of the participation requirements, as described in All County Letter 20-45 and in federal letter ACYF-CB-PI-20-10, unless Stafford Act (P.L. 100-707) flexibilities for employment and education requirements, as described in PI-20-10, are rescinded prior to December 31, 2021. Additionally, the funds shall be used to fund the administrative costs associated with monthly case management and to make payments to, or on behalf of, any individual who attained 21 years of age while in extended foster care on or after April 17, 2020, through December 31, 2021. Payments shall be consistent with applicable rates for existing foster care placement settings.
- (b) As of December 27, 2020, the funds identified in subdivision (a) shall also be available for foster care maintenance payments following reentry to foster care of any individual who attained 21 years of age while in extended foster care on or after January 27, 2020, upon the signing of a voluntary reentry agreement and supervised placement approval. The State Department of Social Services shall issue instructions for counties and eligible individuals consistent with the

Consolidated Appropriations Act, 2021 (P.L. 116-260), as described in federal letter ACYF-CB-PI-21-04, including, but not limited to, processes to maximize the availability of federal financial participation for individuals aged 21 and 22 years old.

18. (a) Of the funds appropriated in Schedule (1), \$87,000 shall be available to eligible federally recognized Indian tribes or tribal agencies to purchase Live Scan machines and receive ongoing reimbursements for fingerprinting costs, other maintenance and operation items, or related activities necessary to enable the tribes or tribal agencies to complete background checks for the purpose of approving tribally approved homes for the placement of Indian children into foster or adoptive care pursuant to Section 10553.12 of the Welfare and Institutions Code.
- (b) The funding in subdivision (a) shall be available to the tribes or tribal agencies currently approved by the Department of Justice to receive state and federal level summary criminal history information pursuant to Section 11105.08 of the Penal Code.
- (c) Of the funding in subdivision (a), the amount that each tribe or tribal agency can utilize for the purposes specified in subdivision (a) will be determined in consultation with, and subject to review and approval by, the State Department of Social Services.
19. (a) Of the funds appropriated in Schedule (2), ~~\$47,524,000~~ **\$352,524,000** shall be available for the Community Care Expansion Program to support individuals and families who are homeless or at risk of becoming homeless. These funds shall be contingent upon the passage of pending legislation detailing the program objectives, implementation design and timelines, data collection, and the measurement of outcomes for the program.
- (b) Notwithstanding any other law, of the funds appropriated in this item, ~~\$47,524,000~~ **\$352,524,000** is available for encumbrance or expenditure until June 30, 2024, by the State Department of Social Services to implement the Community Care Expansion Program to provide competitive grants to qualified counties and tribal entities for the acquisition and rehabilitation of adult and senior care facilities. *Of the \$352,524,000, \$55,000,000 is for the capitalized operating subsidy reserve.*
- (c) The department shall determine the methodology and distribution of the funds appropriated in this provision to those counties and tribal entities it deems qualified.
- (d) Notwithstanding Chapter 3.5 (commencing with section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, interpret, or make specific this item, in whole or in part, by means of information notices or other similar instructions, without taking any further regulatory action.
- (e) For purposes of this item, "tribal entity" means a federally recognized Indian tribe, tribal organization, or urban Indian organization, as defined in Section 1603 of Title 25 of the United States Code.
- (f) *(1) Upon approval from the Department of Finance, the funds appropriated in Schedule (2) for the purposes*

described in this provision may be transferred to Item 5180-001-0001 to administer the expansion of the Adult Protective Services Program.

- (2) *Any transfer in excess of 5 percent may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the necessity therefor is provided to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.*

~~20. Of the amount appropriated in this item, \$200,000,000 shall be available to the Long-Term Care Career Pathways Program to incentivize, support, and fund career pathways for In-Home Supportive Services providers, contingent upon the passage of pending legislation detailing the program objectives, implementation design and timelines, data collection, and measurement of outcomes for the program.~~

20. (a) *Of the amount appropriated in Schedule (2), \$200,000,000 shall be available to the Long-Term Care Career Pathways Program to incentivize, support, and fund career pathways for In-Home Supportive Services providers, contingent upon the passage of pending legislation detailing the program objectives, implementation design and timelines, data collection, and measurement of outcomes for the program.*

(b) (1) *Upon approval from the Department of Finance, the funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 5180-001-0001 to administer the expansion of the Adult Protective Services Program.*

- (2) *Any transfer in excess of 5 percent may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the necessity therefor is provided to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.*

21. (a) *Of the funds appropriated in Schedule (1), ~~\$50,000,000~~ \$92,500,000 shall be available for the Home Safe program pursuant to Section 15771 of the Welfare and Institutions Code. These funds shall be available for encumbrance or expenditure until June 30, ~~2025~~ 2024.*

(b) *Upon approval from the Department of Finance, funds appropriated in Schedule (1) for the purposes described in this provision may be transferred to item 5180-001-0001 to implement and administer the Home Safe program.*

22. (a) *Of the funds appropriated in Schedule (2), \$150,000,000 shall be available for the Project Roomkey program.*

(b) *Upon approval from the Department of Finance, funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to item 5180-001-0001 to implement and administer the Project Roomkey program. Any transfer in excess of 5 percent may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the necessity therefor is provided to the Chairperson of the Joint Legislative Budget Committee, or not sooner than*

whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

23. (a) Of the funds appropriated in Schedule (2), \$105,200,000 shall be available for the Rapid Response program as described in Chapter 5.7 (commencing with Section 13400) of Part 3 of Division 9 of the Welfare and Institutions Code. These funds shall be available for encumbrance or expenditure until June 30, 2023.
- (b) In accordance with Section 1621(d) of Title 8 of the United States Code, this provision provides for services for undocumented persons.
- (c) Upon approval of the Department of Finance, funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 5180-001-0001 to implement and administer the Rapid Response program.
- (d) A written update shall be provided to the Joint Legislative Budget Committee by ~~March~~ April 1, 2022, on the services and support specified in this provision.
24. (a) (1) Of the amount appropriated in ~~this item, Schedule (2),~~ \$25,000,000 shall be available for immigration services funding for payment to entities under contract or grant pursuant to Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code for services on behalf of clients involved in, applying for, or subject to, federal Deferred Action for Childhood Arrivals status and clients applying for naturalization to become a United States citizen, including coverage of filing fees. These funds shall be available for encumbrance or expenditure until June 30, 2024.
- (2) These funds may be used to conduct a formal evaluation of the services described in this subdivision (a).
- (b) Of the amount appropriated in this item, \$15,300,000 shall be available to provide legal services to unaccompanied undocumented minors and for immigration services in accordance with Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code. These funds shall be available for encumbrance or expenditure until June 30, 2024.
- (c) (1) Of the amount appropriated in this item, \$4,700,000 is provided for mental health assessments in support of undocumented minors arriving unaccompanied to the United States, and for navigation services to connect with existing services that support reunification and post-placement needs of undocumented minors arriving unaccompanied, including unaccompanied alien children as defined in Section 279(g)(2) of Title 6 of the United States Code, their sponsors, and the sponsor's family members.
- (2) The State Department of Social Services shall allocate funding made available pursuant to this provision to qualified nonprofit providers or school districts, as determined by the department.
- (d) All of the following apply to this provision:

- (1) Pursuant to Section 1621(d) of Title 8 of the United States Code, this provision provides for services for undocumented persons.
 - (2) Notwithstanding any other law, contracts or grants awarded pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code.
 - (3) Notwithstanding any other law, contracts or grants awarded pursuant to this provision shall be exempt from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
 - (4) Notwithstanding the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code), the State Department of Social Services may implement and administer this provision without adopting regulations.
 - (5) Upon approval from the Department of Finance, funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 5180-001-0001 to implement and administer legal services to unaccompanied undocumented minors.
25. (a) Of the funds appropriated in Schedule (1), ~~\$50,000,000~~ **\$92,500,000** shall be available for the Bringing Families Home Program pursuant to Section 16523.1 of the Welfare and Institutions Code. These funds shall be available for encumbrance or expenditure until June 30, ~~2025~~ **2024**.
- (b) Upon order of the Director of Finance, funds appropriated in Schedule (1) for the purposes described in this provision may be transferred to Item 5180-001-0001 to implement and administer the Bringing Families Home Program.
26. (a) Of the funds appropriated in Schedule (1), \$3,000,000 shall be available for stipends for tribal social work students. These funds shall be available for encumbrance or expenditure until June 30, 2024.
- (b) Notwithstanding any other law, contracts or grants awarded pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code.
- (c) Notwithstanding any other law, contracts or grants awarded pursuant to this provision shall be exempt from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
27. (a) Of the funds appropriated in Schedule (2), \$35,000,000 shall be available for the California Universal Basic Income Pilot Program to provide funding to local county or city pilots, and to support research and evaluation of those pilots and projects. These funds shall be contingent upon the passage of pending legislation detailing the program objectives, implementation design and timelines, data collection, and the measurement of outcomes for the program.

- (b) Notwithstanding any other law, the funds appropriated for these purposes shall be available for encumbrance or expenditure until June 30, 2026, by the State Department of Social Services to implement Universal Basic Income Pilot Program grants.
- (c) Upon order of the Director of Finance, funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 5180-001-0001 to implement and administer the California Universal Basic Income Pilot Program.

~~28. Of the amount appropriated in Schedule (2), \$1,000,000 shall be available for the Jewish Family and Children's Services Holocaust Center.~~

- 29. Of the amount appropriated in Schedule (2), \$30,000,000 shall be available for immigration services funding to implement the One California program.
- 30. Of the amount appropriated in Schedule (2), \$8,000,000 shall be available to fund case management support for asylees, also called the Enhanced Services Program for Asylees (ESPA).
- 31. Of the funds appropriated in Schedule (1), \$222,446,000 shall be available for county prevention services activities consistent with the provisions of Part I: Prevention Activities Under Title IV-E, of Public Law 115-123, contingent upon the passage of pending legislation detailing program objectives, implementation design and timelines, data collection, and measurement of outcomes for these activities.
- 32. (a) Of the funds appropriated in Schedule (1), \$139,206,000 shall be available to support enhanced care planning and assessment services, exceptional care and supervision needs for a child in a licensed setting, or other exceptional community, educational, or family supports that have been identified by a qualified individual or a child and family team, as necessary to meet the needs of a child in the least restrictive setting. The State Department of Social Services shall allocate funds through contracts with community-based providers or entities or through local assistance allocations to counties that support **new** or expanded programs, services, and practices that ensure the provision of the high-quality continuum of care that is designed to support foster children in the least restrictive setting, consistent with a child's permanency plan.
 - (b) *Of the amount appropriated in this provision, \$120,000,000 shall be available for encumbrance or expenditure until June 30, 2025.* The availability of these funds is contingent upon pending legislation detailing the program objectives, implementation design and timelines, data collection, and measurement of outcomes for the program.
 - (c) (1) *Upon approval from the Department of Finance, the funds appropriated in Schedule (1) for the purposes described in this provision may be transferred to Item 5180-001-0001 to administer services related to the needs of foster youth with complex care needs.*
 - (2) *Any transfer in excess of five percent may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the necessity therefor is provided to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint*

committee, or the chairperson's designee, may in each instance determine.

33. (a) Of the funds appropriated in Schedule (2), \$182,000,000 shall be available to the State Department of Social Services for grants to existing Emergency Food Assistance Program (EFAP) or Commodity Supplemental Food Program providers, members of the nonprofit organization Feeding America that are based in California, or members of the California Association of Food Banks, whose ongoing primary function is to facilitate the distribution of food to low-income households. The grants shall support one-time capacity enhancements that support the collection, storage, and distribution systems required to adequately serve the food insecurity needs of California, as well as enhancements to ensure the resilience of the emergency food delivery system during climate crises and disasters. Up to 5 percent of funds allocated for these grants may be used by the department, at its discretion, to procure and provide statewide system upgrades to improve the efficiency of the provider network's food ordering, tracking, and reporting processes. The department shall allow investments for the use of grant funds awarded under this provision, including, but not limited to, improvements in the following areas:
- (1) Transportation
 - (2) Cold storage
 - (3) Warehouse equipment and supplies
 - (4) Technology
 - (5) External facility expansion
 - (6) Generation and storage of backup power
 - (7) Electric vehicles
 - (8) Charging stations
 - (9) Panel, wiring, and other necessary utility upgrades
 - (10) Other systems required to adequately serve the food insecurity needs of California
- (b) Notwithstanding any other law, the department shall establish an application process for the grants described in subdivision (a), which shall be exempt from the requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services. The department may, at its sole discretion, provide up to 75 percent of a grant award as cash in advance of actual purchases made by a grantee.
- (c) These funds shall be available for encumbrance or expenditure until June 30, 2026.
- (d) *(1) Upon approval from the Department of Finance, the funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 5180-001-0001 to implement and administer the Emergency Food Capacity Enhancement & Climate Resilience Program.*
- (2) Any transfer in excess of 5 percent may be authorized*

pursuant to this provision not sooner than 30 days after notification in writing of the necessity therefor is provided to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

34. (a) Of the funds appropriated in Schedule (2), the State Department of Social Services shall allocate ~~\$110,000,000~~ *\$80,000,000* to existing *The* Emergency Food Assistance Program ~~(EFAP)~~ *(TEFAP)* providers under contract with the department, to members of the nonprofit organization Feeding America that are located in California, or to a Feeding America partner state organization with the capacity to purchase and distribute food statewide in California. These funds are made available to mitigate any increases in food insecurity and administrative costs caused by the COVID-19 emergency and related economic recovery. These funds shall be allocated at the sole discretion of the department.
- (b) These funds shall be available for encumbrance or expenditure until June 30, 2024.*
- ~~(b)~~*(c)* Notwithstanding any other law, the department's allocation of these funds shall be exempt from the requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
- ~~(c)~~*(d)* Notwithstanding the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code), the department may implement and administer this provision without adopting regulations.
35. (a) Of the funds appropriated in Schedule (2), \$30,000,000 shall be available to the State Department of Social Services to provide grants to the following organizations to provide diapers to low-income families with infants or toddlers:
- (1) Community Food Bank (Fresno, California)
 - (2) Jacobs and Cushman San Diego Food Bank
 - (3) Los Angeles Regional Food Bank
 - (4) Help a Mother Out (located in the San Francisco Bay area of California)
 - (5) Orange County Food Bank
 - (6) Sacramento Food Bank and Family Services
 - (7) Redwood Empire Food Bank
 - (8) Community Action Partnership of San Bernardino County
- (b) The organizations specified in subdivision (a) shall expend the allocated funds on or before June 30, 2024.
- (c) Notwithstanding any other law, the department's allocation of funds pursuant to this provision shall be exempt from the requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State

Contracting Manual, and shall not be subject to the approval of the Department of General Services.

36. (a) Of the funds appropriated in Schedule (1), \$42,000,000 shall be available to the State Department of Social Services to provide grants to community-based Short-Term Residential Therapeutic Programs ~~servicing youth in the foster care system as a one-time reimbursement for expenses and losses of revenue incurred on or after March 1, 2020, due to the COVID-19 pandemic. Recipients of these grants may use the funds provided for either or both of the following purposes: that experienced added expenses and losses of revenue due to the COVID-19 pandemic.~~
- (1) ~~Expenses incurred for staffing, equipment, and facilities in order to ensure the stability, health and safety of youth and staff.~~
- (2) ~~Losses of revenue incurred due to a need to freeze admissions in compliance with orders from county public health authorities or due to internal decisions made to ensure the stability, health, and safety of youth in the program.~~
- (b) The department shall develop a ~~grant funding process to allocate funding made available pursuant to this provision to qualified nonprofit providers, as determined by the department. Information about the grant requirements and ultimate decisions with respect to providing grants to qualified programs shall be provided to the Legislature at the completion of the grant funding process. method for disbursement of the funds through contracts or grants, taking into account the lost revenue and additional expenses incurred as a result of the COVID-19 pandemic.~~
- (c) (1) *Contracts awarded pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code.*
- (2) *Contracts awarded pursuant to this provision shall be exempt from the Public Contract Code and the State Contracting Manual, and shall not be subject to the review or approval of the Department of General Services.*
- ~~37. Of the funds appropriated in Schedule (2), \$5,700,000 shall be available for the Jewish Family Services SOVA Community Food and Resource Program in the City of Los Angeles, California, for the purpose of purchasing a building for a food bank.~~
37. (a) *Of the funds appropriated in Schedule (2), \$5,700,000 shall be available for the Jewish Family Services SOVA Community Food and Resource Program in the City of Los Angeles, California, for the purpose of purchasing a building for a food bank.*
- (b) *Notwithstanding any other law, allocations pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.*

38. (a) *Of the funds appropriated in Schedule (1) \$80,000,000 shall be available to provide a pandemic assistance payment not to exceed \$1,500 per child to emergency caregivers, as defined in subdivision (c) of Section 11461.36 of the Welfare and Institutions Code, resource families, as defined in subdivision (c) of Section 16519.5 of the Welfare and Institutions Code or paragraph (2) of subdivision (a) of 1517 of the Health and Safety Code, tribally approved homes, as defined in subdivision (r) of Section 224.1 of the Welfare and Institutions Code, and juvenile court legal guardians receiving aid on behalf of an eligible individual pursuant to Sections 11363, 11386, or 11405 of the Welfare and Institutions Code, who received aid on behalf of a child, nonminor dependent, or nonminor former dependent between March 19, 2020 and June 15, 2021.*
- (b) *Notwithstanding Chapter 3.5 (commencing with section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, interpret, or make specific this Item, in whole or in part, by means of information notices or other similar instructions, without taking any further regulatory action.*
39. (a) *Of the funds appropriated in Schedule (1), \$50,000,000 shall be available for the purpose of increasing the number of child welfare social workers in emergency response services. The funding shall be used by a county child welfare agency to enhance its existing emergency response services, resulting in a net increase of staff for hotline and investigation functions. These funds shall be available for encumbrance or expenditure until June 30, 2025.*
- (b) *The department shall develop, in consultation with the County Welfare Directors Association of California, a method for allocation of the funds which may take into account historical referral data and outcomes including, but not limited to, caseloads, timeliness to completing investigations, and the use of established risk and safety assessments.*
- (c) *Notwithstanding Chapter 3.5 (commencing with section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, interpret, or make specific this Item, in whole or in part, by means of information notices or other similar instructions, without taking any further regulatory action.*
40. (a) *Of the funds appropriated in Schedule (2), \$2,000,000 shall be available to provide funding for menstrual hygiene products for individuals served by the Jacobs and Cushman San Diego Food Bank and the Los Angeles Regional Food Bank. As a condition of receiving these funds, both parties shall provide quarterly reports to the department describing how funds are used. These funds shall be available for encumbrance or expenditure until June 30, 2024.*
- (b) *Notwithstanding any other law, allocations pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.*

41. *Of the amount appropriated in Schedule (1), \$85,000,000 shall be provided on a one-time basis to county welfare agencies for child welfare services activities. The State Department of Social Services shall develop, in consultation with the County Welfare Directors Association, the methodology for determining the amount to be provided to each county. As a condition of receipt, each county welfare department director shall provide a signed certification from the director of the child welfare agency that the funds received pursuant to this section will be spent on child welfare services activities.*
42. (a) *Of the funds appropriated in Schedule (2), \$70,000,000 shall be available for the Expansion of the Adult Protective Services Program.*
- (b) (1) *Upon approval from the Department of Finance, the funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 5180-001-0001 to administer the expansion of the Adult Protective Services Program.*
- (2) *Any transfer in excess of 5 percent may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the necessity therefor is provided to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.*
43. (a) *Of the amount appropriated in Schedule (2), \$200,000 shall be available to compensate consumers participating in user testing for the BenefitsCal portal.*
- (b) *Payments, as determined by the State Department of Social Services, made to individuals serving either as individual participants or as a participant on an advisory group or groups created by the State Department of Social Services or the California Health and Human Services Agency, or through a user-testing exercise through a contractor, for the purposes of this provision shall not be taken into account as income or resources, for purposes of determining the eligibility of that individual, or any other individual, for benefits or assistance, or the amount or extent of benefits or assistance, under any state or local program.*
44. (a) *Of the funds appropriated in Schedule (1), \$7,000,000 shall be available for enhancing the Child Welfare Training Program.*
- (1) *Upon approval from the Department of Finance, the funds appropriated in Schedule (1) for the purposes described in this provision may be transferred to Item 5180-001-0001 to administer the Child Welfare Training program.*
- (2) *Any transfer in excess of 5 percent may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the necessity therefor is provided to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.*
45. (a) *Of the funds appropriated in Schedule (2), \$30,000,000 shall*

be available to the State Department of Social Services for grants to nonprofits or community-based organizations to provide services to victims of hate incidents, including, but not limited to, legal services, health care, mental health, victim's compensation, or counseling. Notwithstanding any other law, the department may enter into agreements with the State Department of Fair Employment and Housing, the California Commission on Asian and Pacific Islander American Affairs, or any other state agency for purposes of implementing this program.

- (b) Notwithstanding any other law, the department's allocation of these funds shall be exempt from the requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.*
- (c) Notwithstanding the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code), the department may implement and administer this provision without adopting regulations.*
- (d) Upon approval from the Department of Finance, the funds appropriated in Schedule (1) for the purposes described in this provision may be transferred to Item 5180-001-0001 to administer the Child Welfare Training program.*
- (e) These funds shall be available for encumbrance or expenditure until June 30, 2024.*

- 46. *(a) Of the funds appropriated in Schedule (2), \$10,000,000 shall be available for the C.R.I.S.E.S. Grant Pilot Program in accordance with Chapter 20 (commencing with Section 18999.100) of Part 6 of Division 9 of the Welfare and Institutions Code.*
- (b) Notwithstanding any other law, funds appropriated for these purposes shall be available for encumbrance or expenditure until June 30, 2028.*
- (c) Upon order of the Director of Finance, funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 5180-001-0001 to implement and administer the C.R.I.S.E.S. Grant Pilot Program.*

SEC. 177. *Item 5225-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

5225-001-0001—For support of Department of Corrections and Rehabilitation	7,891,486,000 7,976,145,000
--	---

Schedule:

(1)	4500-Corrections and Rehabilitation Administration	634,156,000 644,408,000
(2)	4505-Peace Officer Selection and Employee Development	122,333,000
(3)	4510-Department of Justice Legal Services	67,836,000

(4)	4515-Juvenile Operations and Juvenile Offender Programs	169,809,000
(5)	4520-Juvenile Academic and Vocational Education	4,363,000
(6)	4525-Juvenile Health Care Services	24,154,000
(7)	4530-Adult Corrections and Rehabilitation Operations—General Security	4,534,500,000 4,565,018,000
(8)	4540-Adult Corrections and Rehabilitation Operations—Inmate Support	1,282,979,000 1,317,762,000
(9)	4545-Adult Corrections and Rehabilitation Operations—Contracted Facilities	39,765,000 40,193,000
(10)	4550-Adult Corrections and Rehabilitation Operations—Institution Administration	617,203,000 625,881,000
(11)	4555-Parole Operations—Adult Supervision	378,377,000
(12)	4560-Parole Operations—Adult Community Based Programs	78,200,000
(13)	4565-Parole Operations—Adult Administration	82,758,000
(14)	4570-Sex Offender Management Board and Saratso Review Committee	861,000
(14.5)	4600-Rehabilitative Programs-Adult Administration	111,000
(15)	Reimbursements to 4500-Corrections and Rehabilitation Administration	-4,812,000
(16)	Reimbursements to 4505-Peace Officer Selection and Employee Development	-150,000
(17)	Reimbursements to 4515-Juvenile Operations and Juvenile Offender Programs	-2,529,000
(18)	Reimbursements to 4520-Juvenile Academic and Vocational Education	-1,850,000
(19)	Reimbursements to 4530-Adult Corrections and Rehabilitation Operations—General Security	-60,933,000
(20)	Reimbursements to 4540-Adult Corrections and Rehabilitation Operations—Inmate Support	-56,582,000
(21)	Reimbursements to 4550-Adult Corrections and Rehabilitation Operations—Institution Administration	-17,998,000
(22)	Reimbursements to 4555-Parole Operations—Adult Supervision	-515,000
(23)	Reimbursements to 4560-Parole Operations—Adult Community Based Programs	-50,000
(24)	Reimbursements to 4565-Parole Operations—Adult	

Administration –500,000

Provisions:

1. Of the amount appropriated in this item, \$40,600,000 shall be used for roof replacement at California State Prison, Sacramento; and California State Prison, Los Angeles County.

2. The Department of Corrections and Rehabilitation shall store all audio and video obtained through the video surveillance ~~pilot~~ program at the High Desert State Prison, Central California Women’s Facility, California State Prison, Sacramento, Richard J. Donovan Correctional Facility, California State Prison, Los Angeles County, Kern Valley State Prison, California Institution for Women, California State Prison, Corcoran, Substance Abuse Treatment Facility and State Prison at Corcoran, Salinas Valley State Prison, Mule Creek State Prison, and California Correctional Institution for a period of no less than 90 days from the date recorded. Additionally, the following events shall require the department to preserve the recorded data for a longer period as potential evidence in an investigation, or an administrative, civil, or criminal proceeding:
 - (a) Any use of force incident.
 - (b) Riots.
 - (c) Suspected felonious criminal activity.
 - (d) Any incident resulting in serious bodily injury, great bodily injury, or a suspicious death.
 - (e) Sexual assault allegations.
 - (f) Allegations of staff misconduct by an inmate, employee, visitor, or other person.
 - (g) Incidents that may be potentially referred to the district attorney’s office.
 - (h) An employee report to a supervisor of injury. The following events shall require staff to preserve the recorded data for a longer period if filed or reported within 90 days of the event:
 - (1) Inmate claims with the California Victim Compensation Board.
 - (2) The Department of Corrections and Rehabilitation’s Office of Internal Affairs may request to review audio and video recordings when conducting an inquiry as it relates to a submitted third-level appeal.

An audio or video recording that becomes evidence in a Department of Corrections and Rehabilitation’s Office of Internal Affairs investigation shall be stored until resolution of any investigation and written release by the Office of Internal Affairs, Department of Corrections and Rehabilitation’s Office of Legal Affairs, the Attorney General, or the Employment Advocacy and Prosecution Team of the Office of Legal Affairs. An audio or video recording that the Department of Corrections and Rehabilitation has reason to believe may become evidence in an administrative, civil, or criminal proceeding shall be stored indefinitely unless other direction is given by the Office of Legal Affairs or, in the event of a criminal proceeding, the district attorney’s office.

The Department of Corrections and Rehabilitation shall utilize video obtained through the pilot program during the review of staff complaints and other serious appeals and complaints.

3. Of the amount appropriated in this item, \$100,000,000 shall be

available to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024. ~~These funds shall not be expended by the Department of Corrections and Rehabilitation until after the passage of 2021-22 budget trailer legislation requiring the department to submit a long term prison infrastructure investment plan and a prison closure plan.~~

4. ~~To the extent that the actual adult inmate population housed in state-operated prisons and fire camps is lower by more than 1 percent of the population estimated in this Budget Act of 2021, the Department of Corrections and Rehabilitation shall calculate the amount of General Fund savings associated with the difference in population, and this amount shall revert to the General Fund. The Director of Finance shall notify the Joint Legislative Budget Committee in writing of the amount identified for reversion pursuant to this provision no later than August 10, 2022. If the full amount of savings cannot be reverted, the notification shall include an explanation of the reasons why it cannot be reverted. The notification shall include a detailed explanation of how the reversion amount was calculated, and the amount identified shall be considered final 15 working days after the notification.~~

SEC. 178. *Item 5225-002-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

5225-002-0001—For support of Department of Corrections and Rehabilitation ~~3,392,293,000~~
3,442,279,000

Schedule:

- (1) 4650-Medical Services—Adult ~~2,161,401,000~~
2,386,150,000
- (2) 4655-Dental Services—Adult 173,889,000
- (3) 4660-Mental Health Services—Adult ~~437,027,000~~
557,928,000
- ~~(4) 4661-Psychiatric Program—Adult 296,250,000~~
- (5) 4665-Ancillary Health Care Services—Adult 330,366,000
- (6) 4670-Dental and Mental Health Services Administration—Adult ~~50,026,000~~
50,612,000
- (7) Reimbursements to 4650-Medical Services—Adult -56,466,000
- (8) Reimbursements to 4665-Ancillary Health Care Services—Adult -200,000

Provisions:

- 1. On February 14, 2006, the United States District Court in the case of Plata v. **Newsom** (No. C01-

1351-JST) suspended the exercise by the Secretary of the Department of Corrections and Rehabilitation of all powers related to the administration, control, management, operation, and financing of the California prison medical health care system. The court ordered that all such powers vested in the Secretary of the Department of Corrections and Rehabilitation were to be performed by a Receiver appointed by the court commencing April 17, 2006, until further order of the court. The Director of the Division of Correctional Health Care Services of the Department of Corrections and Rehabilitation is to administer this item to the extent directed by the Receiver.

2. Notwithstanding any other law, the Department of Corrections and Rehabilitation is not required to competitively bid for health services contracts in cases in which contracting experience or history indicates that only one qualified bid will be received.
3. Notwithstanding Section 13324 of the Government Code or Section 32.00 of this act, a state employee shall not be held personally liable for any expenditure or the creation of any indebtedness in excess of the amounts appropriated therefor as a result of complying with the directions of the Receiver or orders of the United States District Court in *Plata v. Newsom*.
4. The amounts appropriated in Schedules (1) and (5) are available for expenditure by the Receiver appointed by the *Plata v. Newsom* court to carry out its mission to deliver constitutionally adequate medical care to inmates.
5. The amounts appropriated in Schedules (2), (3), ~~(4)~~, and (6) are available for expenditure by the Department of Corrections and Rehabilitation to provide mental health and dental services only.
6. Notwithstanding any other law, the Receiver, on behalf of the Department of Corrections and Rehabilitation, shall process and pay for all medical claims for medical parolees pursuant to Section 3550 of the Penal Code from funds available in Schedule (1).
7. ~~To the extent the actual adult inmate population housed in state-operated prisons and fire camps is lower by more than 1 percent of the population estimated in this Budget Act of 2021, the Department of Corrections and Rehabilitation shall calculate the amount of General Fund savings associated with the difference, and this amount shall revert to the General Fund. The Director of Finance shall notify the Joint Legislative Budget Committee in writing of the amount identified for reversion pursuant to this provision no later than August 10, 2022. If the full amount of savings cannot be reverted, the~~

~~notification shall include an explanation of the associated reasons. The notification shall include a detailed explanation of how the reversion amount was calculated, and the amount identified shall be considered final 15 working days following the notification.~~

SEC. 179. *Item 5225-005-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

5225-005-0001—For support of Department of Corrections and Rehabilitation 47,586,000

Schedule:

- (1) 4500-Corrections and Rehabilitation Administration 292,000
- (2) 4505-Peace Officer Selection and Employee Development 239,000
- (3) 4515-Juvenile Operations and Juvenile Offender Programs 1,911,000
- (4) 4520-Juvenile Academic and Vocational Education 16,000
- (5) 4525-Juvenile Health Care Services 57,000
- (6) 4530-Adult Corrections and Rehabilitation Operations—General Security ~~27,650,000~~
27,706,000
- (7) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support 5,516,000
- (8) 4545-Adult Corrections and Rehabilitation Operations—Contracted Facilities 71,000
- (9) 4550-Adult Corrections and Rehabilitation Operations—Institution Administration 1,832,000
- (10) 4555-Parole Operations—Adult Supervision 2,367,000
- (11) 4560-Parole Operations—Adult Community Based Programs 18,000
- (12) 4565-Parole Operations—Adult Administration 154,000
- (13) 4575-Board of Parole Hearings—Adult Hearings 26,000

(14) 4580-Board of Parole Hearings —Administration	6,000
(15) 4585-Rehabilitative Programs— Adult Education	636,000
(16) 4590-Rehabilitative Programs— Cognitive Behavioral Therapy and Reentry Services	46,000
(17) 4600-Rehabilitative Programs— Adult Administration	15,000
(18) 4650-Medical Services—Adult	4,643,000 5,037,000
(19) 4655-Dental Services—Adult	517,000
(20) 4660-Mental Health Services— Adult	837,000 1,123,000
(21) 4661-Psychiatric Program—Adult	736,000
(22) 4670-Dental and Mental Health Services Administration—Adult	1,000

Provisions:

1. The funds appropriated in this item shall be used only to support workers’ compensation claims pursuant to Chapter 85 of the Statutes of 2020. Upon approval of the Department of Finance, the amount available for expenditure in this item may be augmented for necessary workers’ compensation expenditures. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee. Any unspent funds at the end of the 2021–22 fiscal year shall revert to the General Fund.
2. Notwithstanding Section 26.00, the funds appropriated in this item may be transferred between schedules. Any transfer requires the prior approval of the Department of Finance.

SEC. 180. *Item 5225-008-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

5225-008-0001—For support of Department of Corrections and Rehabilitation 552,775,000

Schedule:

(1) 4560-Parole Operations—Adult Community Based Programs	143,579,000
---	-------------

(2) 4585-Rehabilitative Programs— Adult Education	246,396,000
(3) 4590-Rehabilitative Programs— Cognitive Behavioral Therapy and Reentry Services	188,558,000
(4) 4600-Rehabilitative Programs— Adult Administration	25,107,000
(5) Reimbursements to 4560-Parole Operations—Adult Community Based Programs	-42,661,000
(6) Reimbursements to 4585- Rehabilitative Programs—Adult Education	-8,204,000

Provisions:

1. The funds appropriated in this item shall be used only to support inmate and parolee rehabilitation programs. Any unspent funds at the end of the 2021–22 fiscal year shall revert to the General Fund.
2. Of the amount appropriated in Schedule (3), \$5,000,000 shall be provided for the California Reentry and Enrichment Grant Program to provide grants to community-based organizations that provide rehabilitative services to incarcerated individuals.
- ~~3. To the extent that the actual adult inmate population housed in state-operated prisons and fire camps is lower by more than 1 percent of the population estimated in this act, the Department of Corrections and Rehabilitation shall calculate the amount of General Fund savings associated with the difference, and this amount shall revert to the General Fund. The Director of Finance shall notify the Joint Legislative Budget Committee in writing of the amount identified for reversion pursuant to this provision no later than August 10, 2022. If the full amount of savings cannot be reverted, the notification shall include an explanation of the associated reasons. The notification shall include a detailed explanation of how the reversion amount was calculated, and the amount identified shall be considered final 15 business days following the notification.~~

SEC. 181. *Item 5225-013-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

5225-013-0001—For support of Department of Corrections and Rehabilitation	8,800,000 1,750,000
--	-----------------------------------

Schedule:

(1) 4575-Board of Parole Hearings—Adult Hearings ~~8,800,000~~
1,750,000
.....

Provisions:

1. The amount appropriated in this item shall be used by the Board of Parole Hearings *for a one-year pilot* to require state-appointed attorneys to provide counsel to incarcerated persons before they are interviewed for their comprehensive risk assessment and to represent them before the full board if their case is referred to the full board for review at a monthly executive meeting. Beginning July 1, 2021, the Board of Parole hearings shall adjust expectations for state-appointed attorneys to require an additional hour of consultation, giving each incarcerated person not less than two hours to meet with their attorney within 30 days of the attorney’s appointment. This shall include at least one hour of counsel, education, and advice on the importance of the comprehensive risk assessment and its role in the parole decisionmaking process. The additional hour is in addition to, and shall not supplant, any other hours state-appointed counsel are expected to meet with their clients throughout the parole process. This amount shall be available for encumbrance or expenditure until June 30, 2026.
2. *The Department of Corrections and Rehabilitation shall submit the following information in relation to the one-year pilot to the Joint Legislative Budget Committee by January 10, 2023:*
 - (a) *The amount of funding appropriated in this item that was expended.*
 - (b) *The number of clients who received an extra hour of attorney-client interaction pursuant to Provision 1.*
 - (c) *Any relevant information of the pilot’s impact on parole rates for hearings scheduled in the 2021–22 fiscal year. This relevant information shall include, but not be limited to, comprehensive risk assessment scores for clients who obtained an extra hour of counsel pursuant to Provision 1, the date of the comprehensive risk assessment, and release decisions by date for these clients.*
 - (d) *The comprehensive risk assessment scores and release decisions, by date, for those who had their case referred to the full board for review at a monthly executive meeting in the 2020–21 fiscal year.*

SEC. 182. *Item 5225-014-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

5225-014-0001—For support of Department of Corrections and Rehabilitation
..... ~~20,000,000~~
12,000,000

Schedule:

(1) 4500-Corrections and Rehabilitation Administration ~~20,000,000~~
12,000,000
.....

Provisions:

1. The amount appropriated in this item shall be available to ~~make telephone calls, video visitation, and electronic communication available to incarcerated persons without cost to the incarcerated person or to the party with whom they are communicating, consistent with Section 6401 of the Penal Code.~~ *provide the following:*
 - (a) *60 minutes of telephone calls to each incarcerated person every two weeks at no cost to the incarcerated person or the person receiving the telephone call. This shall be in addition to, and shall not supplant, the existing 15 minutes every two weeks of no-cost telephone calls currently provided to incarcerated persons or the*

persons receiving telephone calls.

- (b) *60 electronically transmitted outgoing written messages, equivalent to an email or instant message, per month at no cost to the incarcerated person or the person with whom they are communicating.*

SEC. 183. *Item 5225-015-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

5225-015-0001—For support of Department of Corrections and Rehabilitation 2,350,000

Schedule:

- (1) 4515-Juvenile Operations and Juvenile Offender Programs 1,950,000
- (2) 4550-Adult Corrections and Rehabilitation Operations—Institution Administration 400,000

Provisions:

1. The amount appropriated in this item shall be available to transform and expand the Pine Grove Youth Conservation Camp in the County of Amador into a camp that also promotes rehabilitation and life skills.
2. Of the amount appropriated in this item, \$1,950,000 shall be available to expand the Pine Grove Youth Conservation Camp in the County of Amador for additional qualifying participants, and provide mental health care services, life skills support, peer-to-peer mentorship, life coaches, support groups based on cognitive-behavioral principles, prosocial peer support, and robust reentry preparation support, which includes, but is not limited to, connecting reentering members of society to housing, GED programs, higher education, and career development programs that lead to meaningful employment.
3. Of the amount appropriated in this item, \$400,000 shall be ~~available~~ *available, upon approval of the Department of Finance, for transfer to the Department of Forestry and Fire Protection* for necessary repair and maintenance to effectuate these changes.
4. The amount identified in Provision 2 shall only be available to nongovernmental organizations that have experience working with formerly or currently incarcerated youth and young adults as well as reentry populations. These organizations shall also have experience providing career development services to formerly or currently incarcerated youth or young adults. The Department of Corrections and Rehabilitation shall make reasonable efforts

to execute contracts with eligible organizations ~~by December 31, 2021, to the extent feasible.~~ *as soon as is feasible in the 2021-22 fiscal year.*

SEC. 184. *Item 5225-301-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

5225-301-0001—For capital outlay, Department of Corrections and Rehabilitation 139,633,000

Schedule:

- (1) 0000401-Statewide: Minor Capital Outlay Program 1,515,000
 - (a) Minor projects 1,515,000
- (2) 0000729-Calipatria State Prison, Calipatria: Health Care Facility Improvement Project (AB 900 GF) 4,145,000
 - (a) Construction 4,145,000
- (3) 0003263-California Institution for Men, Chino: Air Cooling Facility A 13,886,000
 - (a) Construction 13,886,000
- (5) 0006537-California Substance Abuse Treatment Facility and State Prison, Corcoran: Air Cooling Facility F and G 2,701,000
 - (a) Preliminary plans 1,425,000
 - (b) Working drawings 1,276,000
- (6) 0007318-California State Prison, Los Angeles County, Lancaster: Medication Preparation Room Unit D5 328,000
 - (a) Working drawings 328,000
- (7) 0008407-Chuckawalla Valley State Prison, Blythe: **New** Potable Water Wells 821,000
 - (a) Preliminary plans 821,000
- (8) 0008908-California Health Care Facility, Stockton: Facility B Individual Exercise Yards 537,000
 - (a) Preliminary plans 248,000
 - (b) Working drawings 289,000

- (9) 0000322-California Correctional Institution, Tehachapi: Health Care Facility Improvement Project 10,096,000
 - (a) Construction 10,096,000
- (10) 0000334-California Medical Facility, Vacaville: Health Care Facility Improvement Project 1,000
 - (a) Construction 1,000
- (11) 0000337-California Men’s Colony, San Luis Obispo: Health Care Facility Improvement Project 12,518,000
 - (a) Construction 12,518,000
- (12) 0000344-California State Prison, Corcoran: Health Care Facility Improvement Project 11,359,000
 - (a) Construction 11,359,000
- (13) 0000348-California State Prison, Sacramento: Health Care Facility Improvement Project 1,128,000
 - (a) Construction 1,128,000
- (14) 0000350-California State Prison Solano, Vacaville: Health Care Facility Improvement Project 8,382,000
 - (a) Construction 8,382,000
- (15) 0000351-California Substance Abuse Treatment Facility and State Prison, Corcoran: Health Care Facility Improvement Project 10,679,000
 - (a) Construction 10,679,000
- (16) 0000353-Central California Women’s Facility, Chowchilla: Health Care Facility Improvement Project 20,404,000
 - (a) Construction 20,404,000
- (17) 0000364-Folsom State Prison, Folsom: Health Care Facility Improvement Project

.....	1,000
(a) Construction	
..... 1,000	
(18) 0000388-Mule Creek State Prison, Ione: Health Care Facility Improvement Project	
.....	2,120,000
(a) Construction	
..... 2,120,000	
(19) 0000390-North Kern State Prison, Delano: Health Care Facility Improvement Project	
.....	8,851,000
(a) Construction	
..... 8,851,000	
(20) 0000391-Richard J. Donovan Correctional Facility, San Diego: Health Care Facility Improvement Project	638,000
(a) Construction	
..... 638,000	
(21) 0000403-Valley State Prison, Chowchilla: Health Care Facility Improvement Project	
.....	7,885,000
(a) Construction	
..... 7,885,000	
(22) 0000404-Wasco State Prison, Wasco: Health Care Facility Improvement Project	6,664,000
(a) Construction	
..... 6,664,000	
(23) 0000658-High Desert State Prison, Susanville: Health Care Facility Improvement Project	
.....	7,612,000
(a) Construction	
..... 7,612,000	
(24) 0000659-Kern Valley State Prison, Delano: Health Care Facility Improvement Project	
.....	411,000
(a) Construction	
..... 411,000	
(25) 0000660-Pleasant Valley State Prison, Coalinga: Health Care Facility Improvement Project	
.....	3,751,000
(a) Construction	
..... 3,751,000	
(26) 0004995-Correctional Training	

Facility, Soledad: Health Care Facility
 Improvement Project—Specialty Care
 Clinic (Phase II) 3,200,000

(a) Construction
 3,200,000

Provisions:

- ~~1. Funds appropriated for projects identified in Schedules (9) through (26) shall not be spent at the five prisons, excluding the Deuel Vocational Institution or the California Correctional Center, with the highest estimated cost of repair and/or replacement needs, as identified by an independent study of state prisons, which were selected for the study on the basis that they were activated in 1965 or earlier per unit of design capacity subject to a cap ordered by a federal court. Notwithstanding the foregoing restriction, the Department of Corrections and Rehabilitation may spend the funds appropriated for projects identified in Schedules (9) through (26) if it provides a report to the Joint Legislative Budget Committee demonstrating that any facility at which a project will take place will not be closed within the next 10 years. The report shall include a long-term plan to address the infrastructure needs of any prison at which a project will occur. The report shall also identify at least four prisons owned and operated by the state that the department considers the strongest candidates for closure if the decline in the inmate population allows for closure.~~
- 2. Notwithstanding any other law, the Director of Finance may, pursuant to a request by the Department of Corrections and Rehabilitation, authorize the augmentation of the amounts appropriated for expenditure on projects identified in Schedules (9) through (26) by making a transfer from any such project to another project identified in Schedules (9) through (26). ~~This provision does not apply to projects for which funding has been restricted pursuant to Provision 1.~~
- 3. Notwithstanding any other law, the amounts appropriated in Schedules (9) through (26) are not subject to augmentation by the State Public Works Board.

SEC. 185. *Item 5225-491 of Section 2.00 of the Budget Act of 2021 is amended to read:*

5225-491—Reappropriation, Department of Corrections and Rehabilitation. The balances of the appropriations provided, or the specified dollar amount, if provided, in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations:

0001—General Fund

- (1) \$6,005,000 for subdivision (a) of Section 28 of Chapter 7 of the Statutes of 2007, as

reappropriated by Item 5225-491, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), Budget Act of 2016 (Ch. 23, Stats. 2016), Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), and Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), and as partially reverted by Item 5225-496, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), Item 5225-497, Budget Act of 2010 (Ch. 712, Stats. 2010), and Item 5225-495, Budget Act of 2011 (Ch. 33, Stats. 2011), for capital outlay to renovate, improve, or expand infrastructure capacity at existing prison facilities. The balance of this appropriation shall be available for encumbrance or expenditure until June 30, 2022.

- (2) Up to \$30,096,000 in Item 5225-301-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as follows:

- (2) \$2,579,000 appropriated for Project 0003310-California State Prison, Corcoran: Medication Distribution Improvements—Phase II
- (a) Construction
- (3) \$5,246,000 appropriated for Project 0003311-California Health Care Facility, Stockton: Medication Distribution Improvements—Phase II
- (a) Construction
- (4) \$3,546,000 appropriated for Project 0003312-California State Prison Los Angeles County, Lancaster: Medication Distribution Improvements—Phase II
- (a) Construction
- (5) \$1,681,000 appropriated for Project 0003314-Pelican Bay State Prison, Crescent City: Medication Distribution Improvements—Phase II
- (a) Construction
- (6) \$3,339,000 appropriated for Project 0003315-Richard J. Donovan Correctional Facility, San Diego: Medication Distribution Improvements—Phase II
- (a) Construction
- (7) \$6,975,000 appropriated for Project 0003316-California State Prison, Sacramento: Medication Distribution Improvements—Phase II
- (a) Construction
- (8) \$1,848,000 appropriated for Project 0003317-Salinas Valley State Prison,

Soledad: Medication Distribution
Improvements—Phase II

- (a) Construction
- (9) \$753,000 appropriated for Project 0003318-Central California Women's Facility, Chowchilla: Medication Distribution Improvements—Phase II
 - (a) Construction
- (10) \$804,000 appropriated for Project 0003319-California Institution for Women, Chino: Medication Distribution Improvements—Phase II
 - (a) Construction
- (11) \$724,000 appropriated for Project 0003320-Correctional Training Facility, Soledad: Medication Distribution Improvements—Phase II
 - (a) Construction
- (12) \$1,035,000 appropriated for Project 0003321-Folsom State Prison: Medication Distribution Improvements—Phase II
 - (a) Construction
- (13) \$726,000 appropriated for Project 0003322-Mule Creek State Prison, Ione: Medication Distribution Improvements—Phase II
 - (a) Construction
- (14) \$840,000 appropriated for Project 0003323-California State Prison Solano, Vacaville: Medication Distribution Improvements—Phase II
 - (a) Construction

0660—Public Buildings Construction Fund

- (1) Up to \$91,032,000 in Item 5225-301-0660, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as follows:
 - (1) 0001427-California Institution for Men, Chino: 50-bed Mental Health Crisis Facility
 - (a) Construction

Provisions:

- ~~1. Of the amount reappropriated in Section 2 of the reappropriations from the General Fund in this item, up to \$30,096,000 shall be expended to make medication distribution improvements at state prisons. These funds shall not be spent at the Deuel Vocational Institution or the California Correctional Center due to the planned closure of those facilities. Of the remaining prisons, these funds shall not be spent at the five prisons with the highest~~

~~estimated cost of repair and/or replacement needs, as identified by an independent study of state prisons, which were selected for the study on the basis that they were activated in 1965 or earlier per unit of design capacity subject to a population cap ordered by a federal court. Notwithstanding the foregoing restriction, the department may spend the funds appropriated for projects identified in Section 2 of the reappropriations from the General Fund in this item if it provides a report to the Joint Legislative Budget Committee demonstrating that any facility at which a project will take place will not be closed within the next 10 years. The report shall include a long term plan to address the infrastructure needs of any prison at which a project will occur. The report shall also identify at least four prisons owned and operated by the state that the department considers the strongest candidates for closure if the decline in the inmate population allows for closure.~~

SEC. 186. *Item 5227-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

5227-001-0001—For support of Board of State and Community Corrections	11,181,000
	14,126,000

Schedule:

- (1) 4940-Administration, Research and Program Support 5,085,000
- (2) 4945-Corrections Planning and Grant Programs 1,672,000
- (3) 4950-Local Facility Standards and Operations ~~2,482,000~~
5,427,000
- (4) 4965-County Facility Construction 1,942,000

SEC. 187. *Item 5227-108-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

5227-108-0001—For local assistance, Board of State and Community Corrections	76,000,000
--	------------

Schedule:

- (1) 4945-Corrections Planning and Grant Programs 76,000,000
 - (a) Grants to the City of Los Angeles (2,000,000)
 - (b) Competitive grants to all other cities or to

community-based
 organizations
 (74,000,000)

Provisions:

1. The Board of State and Community Corrections program awarding state grant funds from subdivisions (a) and (b) of Schedule (1) shall be named the California Violence Intervention and Prevention Grant Program (CalVIP). The board shall administer CalVIP in accordance with the Break the Cycle of Violence Act (Title 10.2 (commencing with Section 14130) of Part 4 of the Penal Code), subject to the following:
 - (a) The amount appropriated in subdivision (b) of Schedule (1) shall be for competitive grants in a three-year grant cycle to cities or community-based organizations.
 Notwithstanding paragraph (1) of subdivision (h) of Section 14131 of the Penal Code, a grant shall not exceed \$2,000,000 per year, and at least two grants shall be awarded to cities with populations of 200,000 or less.
 - (b) ~~Notwithstanding subdivision (i) of Section 14131 of the Penal Code, community based organizations that are awarded CalVIP grants~~ *All CalVIP grantees* shall be required to provide a cash or in-kind contribution equal to ~~20~~ *100* percent of the state grant funds awarded from this item.

9. Funds appropriated in this item are available for encumbrance and expenditure until June 30, 2026.

10. Upon order of the Director of Finance, up to 5 percent of the amount appropriated in Schedule (1) shall be transferred to Schedule (1) of Item 5227-001-0001 for costs to administer and support CalVIP. The board may use up to ~~\$500,000~~ *\$2,000,000* of those funds for the costs of administering CalVIP and may, with the advice and assistance of the CalVIP grant selection advisory committee pursuant to subdivision (k) of Section 14131 of the Penal Code, use remaining funds under this provision to promote CalVIP and build capacity in the field of community-based violence intervention and prevention. Promotion includes activities such as contracting with or hiring technical assistance providers with experience in implementing community-based violence intervention and prevention programs, contracting with or providing grants to organizations that provide training and certification to community-based violence intervention and prevention professionals to expand the field of frontline workers and technical assistance providers, and contracting with independent researchers to evaluate the impact of selected initiatives supported by CalVIP. Funds transferred pursuant to this provision are available for encumbrance and expenditure until June 30, 2026.

SEC. 188. *Item 5227-114-0001 of Section 2.00 of the Budget Act of 2021 is repealed.*

~~5227-114-0001—For local assistance, Board of State and Community Corrections~~ ~~10,300,000~~

~~Schedule:~~

~~(1) 4945-Corrections Planning and Grant Programs~~ ~~10,300,000~~

~~Provisions:~~

- ~~1. The amount appropriated in this item shall be for the Gun Violence Reduction Program. This program will support local law enforcement agencies in conducting activities related to seizing weapons and ammunition from persons who are prohibited from possessing them.~~
- ~~2. Of the amount appropriated in Schedule (1), up to \$300,000 shall be available to the Board of State and Community Corrections for transfer to Schedule (1) of Item 5227-001-0001 for costs to administer the grant program. Funds transferred pursuant to this provision are available for encumbrance or expenditure until June 30, 2024.~~

SEC. 189. *Item 5227-116-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

5227-116-0001—For local assistance, Board of State and Community Corrections ~~1,000,000~~
50,000,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs ~~1,000,000~~
50,000,000

Provisions:

- ~~1. The amount appropriated in this item shall be provided to the City of San Diego for the city attorney to conduct gun violence restraining order trainings statewide. This amount shall be available for encumbrance or expenditure until June 30, 2024.~~
- 1. Of the amount appropriated in Schedule (1), \$49,500,000 shall be provided for the Public Defense Pilot to each county based on the county’s share of the total adult population in the state for indigent defense providers, including public defenders, alternate defenders, and other qualifying entities that provide indigent defense in criminal matters for the purposes of workload associated with the provisions in paragraph (1) of subdivision*

(d) of Section 1170 of, and Sections 1170.95, 1473.7, and 3051 of, the Penal Code. This pilot shall end January 1, 2025. Prior to distribution of these resources for each county, the Board of State and Community Corrections shall work in consultation with the Office of the State Public Defender to identify those entities who provide public defender services on behalf of each county. No later than March 1, 2025, each of those entities who provide public defender services on behalf of a county and receive these resources shall report to the Board of State and Community Corrections on how much funding was received and how the funding was used to address the workload pursuant to this provision. The Board of State and Community Corrections shall contract with a university or research institution to complete an independent evaluation to assess how these resources provided to public defender service providers impact outcomes for the workload associated with the provisions in paragraph (1) of subdivision (d) of Section 1170 of, and Sections 1170.95, 1473.7, and 3051 of, the Penal Code. The Board of State and Community Corrections will submit this evaluation to the Joint Legislative Budget Committee by August 1, 2025. This funding is intended to supplement, and not supplant, existing funding levels for public defender offices.

2. *Of the amount appropriated in Schedule (1), \$500,000 shall be available for the Board of State and Community Corrections for administrative costs and to contract with a university or research institution to complete the independent evaluation. These funds shall be available for encumbrance or expenditure until June 30, 2026.*

SEC. 190. *Item 6100-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6100-001-0001—For support of State Department of Education	91,619,000 97,069,000
Schedule:	
(1) 5205010-Curriculum Services	70,879,000 70,329,000
(1.5) 5210048-After School Programs	1,653,000
(2) 5210066-Special Program Support	30,174,000 36,174,000
(3) 9900100-Administration	58,580,000
(4) 9900200-Administration—Distributed	-58,580,000
(5) Reimbursements to 5205010-Curriculum Services	-8,272,000

(6) Reimbursements to 5210066-Special Program Support
 -2,815,000

Provisions:

1. Notwithstanding Section 33190 of the Education Code or any other law, the State Department of Education shall not expend funds to prepare a statewide summary of pupil performance on school district proficiency assessments or a compilation of information on private schools with five or fewer pupils.
2. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:
 - (a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.
 - (b) The service provided under the contract does not result in the displacement of any represented civil service employee.
 - (c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Human Resources for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the California Victim Compensation Board.
3. The funds appropriated in this item shall not be expended for the development or dissemination of program advisories, including, but not limited to, program advisories on the subject areas of reading, writing, and mathematics, unless explicitly authorized by the State Board of Education.
4. Of the funds appropriated in this item, \$206,000 shall be available as matching funds for the Department of Rehabilitation to provide coordinated services to disabled pupils.
5. By October 31 of each year, the State Department of Education (SDE) shall provide to the Department of Finance a file of all charter school average daily attendance (ADA) and state and local revenue associated with charter school general purpose entitlements as part of the P2 Local Control Funding Formula File. By March 1 of each year, the SDE shall provide to the Department of Finance a file of all charter school ADA and state and local revenue associated with charter school general purpose entitlements as part of the P1 Local Control Funding Formula File. It is the expectation that such reports will be provided annually.
6. On or before April 15 of each year, the State Department of Education (SDE) shall provide to the Department of Finance an electronic file that includes complete district- and county-level state appropriations limit information reported to the SDE. The SDE shall make every effort to ensure that all districts have submitted the necessary information requested on the relevant reporting forms.
7. The State Department of Education shall make information available to the Department of Finance, the Legislative Analyst's Office, and the budget committees of each house of the Legislature by October 31, March 31, and

- May 31 of each year regarding the amount of Proposition 98 savings estimated to be available for reversion by June 30 of that year.
8. Reimbursement expenditures pursuant to this item resulting from the imposition by the State Department of Education (SDE) of a commercial copyright fee shall not be expended sooner than 30 days after the SDE submits to the Department of Finance a legal opinion affirming the authority to impose such fees and the arguments supporting that position against any objections or legal challenges to the fee filed with the SDE. Any funds received pursuant to imposition of a commercial copyright fee may only be expended as necessary for outside counsel contingent on a certification of the Superintendent of Public Instruction that sufficient expertise is not available within departmental legal staff. The SDE shall not expend greater than \$300,000 for such purposes without first notifying the Department of Finance of the necessity therefor, and upon receiving approval in writing.
 9. Of the funds appropriated in this item, up to \$1,011,000 is for dispute resolution services, including mediation and fair hearing services, provided through contract for special education programs.
 10. Of the reimbursement funds appropriated in this item, at least \$612,000 is provided to the State Department of Education for the oversight of State Board of Education-authorized charter schools. The Department of Finance may administratively establish up to 2.0 positions for this purpose as workload materializes.
 11. Of the funds appropriated in this item, at least \$109,000 shall be for 1.0 position within the State Department of Education to support activities associated with the Clean Energy Job Creation Fund.
 12. Of the amount appropriated in this item, at least \$852,000 and 6.0 positions are provided to support the Local Control Funding Formula administration pursuant to Chapter 47 of the Statutes of 2013. These funds and positions shall be used by the State Department of Education to support the apportionment of, and fiscal oversight of, funding pursuant to the Local Control Funding Formula.
 13. Of the funds appropriated in this item, at least \$115,000 and 1.0 position shall be available for the State Department of Education to support activities associated with charter school appeals as required under subdivision (j) of Section 47605 of the Education Code.
 14. Of the funds appropriated in this item, at least \$1,140,000 and 8.0 positions are provided to support the implementation of the Local Control Funding Formula accountability system pursuant to Chapter 47 of the Statutes of 2013.
 15. Of the funds appropriated in this item, at least \$120,000 and 1.0 permanent position is provided to support implementation of the Local Control Funding Formula, such as providing unduplicated student counts, matching foster data received from the State Department of Social Services (SDSS), and meeting foster youth reporting requirements.
 16. Of the funds appropriated in this item, \$271,000 and 2.0 positions are provided to continue the development and maintenance of the state and federal accountability systems.
 17. Of the funds appropriated in this item, \$129,000 is provided to support 1.0 existing position for workload associated with school district reorganizations.
 18. Of the funds appropriated in this item, \$108,000 is provided to support 1.0 existing position to assist local educational agencies applying for a universal meal service program, pursuant to Chapter 724 of the Statutes of 2017.

19. Of the funds appropriated in this item, \$128,000 is provided to support 1.0 existing position to complete additional education equity compliance reviews, pursuant to Chapter 493 of the Statutes of 2017.
20. Of the funds appropriated in Schedule (1), \$252,000 shall be used to support the development and maintenance of a computer-based English Language Proficiency Assessment for California and a computer-based alternative English Language Proficiency Assessment for California for students with disabilities.
21. Of the funds appropriated in this item, \$257,000 is provided to support 2.0 existing positions for the coordination of a centralized Uniform Complaint Procedures process and database to improve the administration and resolution of Uniform Complaint Procedures complaints and appeals received by SDE; to standardize Uniform Complaint Procedures policies, procedures, and templates departmentwide; and to provide a report by January 31 of each year with a summary of the number of days for completion of appeals by complaint type and program area, including the rationale for complaints that exceeded 60 days.
22. Of the funds appropriated in this item, \$117,000 is to support activities associated with data collection and reporting required under the Districts of Choice program.
23. Of the funds appropriated in this item, \$600,000 is provided to support 2.0 existing positions and workload related to school-based comprehensive sexual health education.
24. Of the funds appropriated in this item, \$105,000 and 1.0 position are to support increases in emergency average daily attendance waiver requests.
25. Of the funds appropriated in this item, \$452,000 is provided for 3.0 positions to support compliance workload within the State Department of Education's Special Education Division.
26. Of the funds appropriated in this item, at least \$275,000 and 2.0 positions are provided to support the Career Technical Education Incentive Grant Program and the K-12 component of the Strong Workforce Program. Availability of these funds is contingent upon the State Department of Education (SDE) fully supporting no fewer than 6.0 full-time regional program consultants in agricultural career technical education in the Agricultural Education Unit of the Career and College Transition Division using federal Perkins V Act funding. If the SDE is unable to support at least 6.0 full-time regional program consultants in agricultural career technical education with federal Perkins V Act funding, \$142,000 and 1.0 position provided in this item to support the Career Technical Education Incentive Grant Program and the K-12 component of the Strong Workforce Program shall be redirected for that purpose. As a condition of receiving this funding, the SDE shall make information available to the Department of Finance, the Legislative Analyst's Office, and the budget committees of each house of the Legislature by October 31 of each fiscal year regarding the split of the federal Perkins V Act funding between the SDE and the Chancellor's Office of the California Community Colleges. This information shall include, but is not limited to, the maximum set-asides allowable for state administration and state leadership activities, the minimum amount required for local program distribution, as well as a breakdown of how the SDE is utilizing the funds in each category.
27. Of the funds appropriated in this item, \$142,000 is provided to support 1.0 position for the joint interagency resolution team and foster youth coordinated services pursuant to Chapter 815 of the Statutes of 2018.
28. Of the funds appropriated in this item, \$77,000 is provided to support 0.5 existing position to update existing, and develop **new**, resources and strategies, and in-service teacher training to support lesbian, gay,

- bisexual, transgender, queer, and questioning students, pursuant to Chapter 775 of the Statutes of 2019.
29. Of the funds appropriated in this item, \$77,000 is provided to support 1.0 position to provide appropriate language access in American Sign Language.
 30. Of the funds appropriated in this item, \$696,000 and 3.0 positions are available for the department to collect data to track the implementation of the changes for charter school petitions and **renewals**, pursuant to Chapter 486 of the Statutes of 2019.
 31. Of the amount provided in this item, \$192,000 reimbursements is provided on an ongoing basis to support the administration of the California High School Proficiency Examination.
 32. Of the funds appropriated in this item, \$264,000 and 2.0 positions are provided to establish a state education disaster team to support activities related to disaster planning, preparedness, and response for schools as part of California's Disaster Preparedness, Response, and Recovery efforts.
 33. Of the amount appropriated in this item, \$336,000 and 3.0 positions are available to support **new** ongoing workload for the School Fiscal Services Division related to deferrals and average daily attendance changes pursuant to Chapter 24 of the Statutes of 2020.
 34. Of the amount appropriated in this item, \$136,000 and 1.0 position is provided to support workload related to creating a school emergency reporting system.
 35. Of the amount appropriated in this item, \$12,598,000 is provided to support 52.8 existing positions in the Nutrition Services Division, and 30.0 positions in the Early Learning and Care Division to support remaining early learning workload after the transition of child care programs to the Department of Social Services.
 36. Of the funds appropriated in this item, \$376,000 and 3.0 positions are provided to support increased workload in the Accounting Office.
 37. Of the funds appropriated in this item, \$1,200,000 is provided on a one-time basis for litigation costs related to the COVID-19 pandemic.
 38. Of the funds appropriated in Schedule (1), \$3,403,000 is provided to support existing authorized administrative positions.
 39. Of the funds appropriated in Schedule (2), \$2,960,000 is provided to support existing authorized administrative positions.
 40. Of the funds appropriated in Schedule (1), \$700,000 is provided to support 5.0 **new** positions and 1.0 existing position for the State Department of Education to establish the Office of School-Based Health.
 41. Of the funds appropriated in this item, \$250,000 and 1.0 permanent position are provided to establish the California Computer Science Coordinator. The coordinator shall provide statewide coordination in implementing the computer science content standards developed pursuant to Section 60605.4 of the Education Code and lead the implementation of the computer science strategic implementation plan adopted by the State Board of Education. The State Department of Education shall provide a status update on the recruitment and hiring of the coordinator to the Department of Finance by March 15, 2022.
 42. Of the funds appropriated in Schedule (2), \$530,000 and 3.5 positions are available in the 2021–22 fiscal year, \$538,000 and 3.5 positions are available in the 2022–23 and 2023–24 fiscal years, and \$425,000 and 2.5 positions are available thereafter to support workload associated with expanded Transitional Kindergarten programs.

43. Of the funds appropriated in Schedule (2), \$294,000 and 2.0 positions are available in the 2021–22 fiscal year, and \$280,000 and 2.0 positions are available thereafter, to support early learning workload in the Child Development and Nutrition Fiscal Services Division.
44. Of the funds appropriated in Schedule (2), \$1,697,000 and 3.0 positions are available in fiscal year 2021–22, and \$1,670,000 and 3.0 positions are available thereafter, to support early learning workload in the Early Learning and Care Division.
45. Of the funds appropriated in Schedule (2), \$2,583,000 and 11.7 positions are provided to support early learning workload.
46. Of the funds appropriated in Schedule (2), \$6,000 is provided in one-time carryover funds for the Office of Head Start.
47. Of the funds appropriated in this item, \$163,000 is provided on a one-time basis to support an existing position at the State Department of Education to select and collaborate with a lead partner on the development of an online LGBTQ+ cultural competency training platform.
48. Of the funds appropriated in this item, \$160,000 is provided on a one-time basis to contract with an LGBTQ+ organization to serve as the lead partner to the State Department of Education in the development of an online LGBTQ+ cultural competency training platform. The selected lead partner must have demonstrated experience in both of the following areas:
- (a) Improving school climate for LGBTQ+ youth and advancing policies to support LGBTQ+ youth in California, including rural, suburban, and urban communities.
 - (b) Creating and conducting LGBTQ+ cultural competency training programs in rural, suburban, and urban communities with the goal of improving the institutions that serve LGBTQ+ communities.
49. Of the funds appropriated in this item, \$275,000 is provided on a one-time basis for the Superintendent of Public Instruction and the lead partner selected pursuant to Provision 48 of this item, to establish an advisory committee to inform the development and content of the LGBTQ+ cultural competency training curriculum to assure that it is culturally competent, comprehensive, and meets the needs of LGBTQ+ students, families, and teachers. The advisory committee shall consist of representatives from no more than 20 nonprofit organizations representing LGBTQ+ or at-risk youth and students. Of the amount provided, up to \$10,000 shall be made available to each organization selected to serve on the advisory committee to cover participation costs.
50. Of the funds appropriated in Schedule (1), \$143,000 and 1.0 position are available for a Medi-Cal billing coordinator to serve as a liaison with the State Department of Health Care Services, stakeholders, and others with respect to Medi-Cal billing options, the school-based Medi-Cal Administrative Activities Program, and medically necessary federal Early and Periodic Screening, Diagnostic, and Treatment Benefits.
51. Of the funds appropriated in Schedule (1), \$467,000 and 4.0 positions are provided for the School Fiscal Services Division to support workload related to state apportionment calculations, review of average daily attendance waivers, technical assistance, and implementation of grant programs.
- ~~52. Of the funds appropriated in this item, \$2,500,000 and 21.0 positions are provided to support additional workload related to new and expanded grant programs.~~
- ~~53. Of the amount appropriated in this item, \$300,000 is provided on an~~

- ~~ongoing basis to administer the California State Seal of Civic Engagement. Of this amount, up to \$150,000 shall be made available, through the 2024–25 fiscal year, to the California Association of Student Councils to provide leadership development opportunities for financially disadvantaged students.~~
- ~~54.52.~~ Of the funds appropriated in this item, \$3,900,000 and 29.5 positions are available in the 2022–23 and 2023–24 fiscal years for workload related to implementing a universal school meals program.
- ~~55.~~ ~~Of the amount appropriated in this item, \$250,000 is provided on an ongoing basis to administer the California School Climate, Health, and Learning Surveys, pursuant to pending legislation.~~
- ~~56.~~ ~~Of the amount appropriated in this item, \$3,250,000 is provided in the 2024–25 fiscal year, and annually thereafter, to support local educational agencies with school climate survey data and data use trainings, and annual data publication, pursuant to pending legislation.~~
- ~~57.~~53. Of the amount appropriated in this item, \$1,653,000 and 14.0 positions are provided for the Expanded Learning Division to provide students in classroom-based instructional programs with access to comprehensive after school and intersessional expanded learning opportunities.
54. *Of the funds appropriated in this item, \$130,000 and 1.0 position is provided to support implementation of the Standardized Account Code Structure web-based application.*
55. *Of the funds appropriated in this item, at least \$286,000 and 2.0 positions are provided to support professional development programs, including, but not limited to, the National Board Certification Incentive Grant, the Educator Effectiveness Block Grant, Professional Development on Social Emotional Learning and Trauma Informed Practices, Professional Development for Reading Instruction and Intervention, Training for Youth Mental and Behavioral Health, and other teacher professional development.*
56. *Of the funds appropriated in this item, \$286,000 and 2.0 positions are provided to support the implementation of the universal meals program.*
57. *Of the funds appropriated in this item, \$561,000 and 4.0 positions are provided to the School Fiscal Services Division for work related to the Expanded Learning and Transitional Kindergarten Programs.*
58. *Of the funds appropriated in this item, \$425,000 and 3.0 positions are provided for additional **new** formula-driven program implementation.*
59. *Of the funds appropriated in this item, \$155,000 and 1.0 position are provided to the Technology Services Division for Transitional Kindergarten average daily attendance data collection.*
60. *Of the funds appropriated in this item, \$241,000 and 2.0 positions are provided to support the Community Schools Partnership Grant Program.*
61. *Of the funds appropriated in this item, \$143,000 and 1.0 position are provided to support the California Healthy Kids Survey and social-emotional learning professional development.*
62. *Of the funds appropriated in this item, \$143,000 and 1.0 position are provided for the Early Learning and Care Division to address increased workload in the California State Preschool Program.*
63. *Of the funds appropriated in this item, \$130,000 and 1.0 position are provided for the Fiscal and Administrative Services Division to address increased workload in the California State Preschool Program.*
64. *Of the amount provided in Schedule (2), \$6,000,000 is available for the*

State Department of Education to contract with a vendor to provide direct deposit to State Preschool contractors, beginning January 1, 2022. Contracts awarded pursuant to this provision shall allow for advance payment, and the department is hereby authorized to provide advance payment in order to implement direct deposit to State Preschool contractors. Contracts awarded pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code. For purposes of this provision, the department is exempt from the requirements of Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code and from the requirements of Article 6 (commencing with Section 999) of Chapter 6 of Division 4 of the Military and Veterans Code. Funds provided pursuant to this provision are available for encumbrance through June 30, 2023.

SEC. 191. *Item 6100-001-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6100-001-0890—For support of State Department of Education, payable from the Federal Trust Fund	194,575,000 189,032,000
---	---------------------------------------

Schedule:

- | | |
|---|---------------------------------------|
| (1) 5205010-Curriculum Services | 147,067,000
141,524,000 |
| (2) 5210066-Special Program Support | 47,508,000 |

Provisions:

1. The funds appropriated in this item include federal Perkins V Act funds for the current fiscal year to be transferred to community colleges by means of interagency agreements. These funds shall be used by community colleges for the administration of career technical education programs.
2. Of the funds appropriated in this item, \$96,000 is available to the Advisory Commission on Special Education for the in-state travel and operational expenses of the commissioners and the secretary to the commission.
3. Of the funds appropriated in this item, ~~\$318,000~~ \$3,310,000 shall be used to provide training in culturally nonbiased assessment and specialized language skills to special education teachers.
4. Of the funds appropriated in this item, \$16,824,000, of which \$3,313,000 is available on a one-time basis, is for dispute resolution services, including mediation and fair hearing services, provided through contract for the special education programs. The State Department of Education shall ensure the quarterly reports that the contractor submits on the results of its dispute resolution services reflect year-to-date data and final yearend data, includes the same information as required by Section 56504.5 of the Education Code, and includes the following information:
 - (a) The total number of cases won by each side.
 - (b) The number of issues decided in favor of each side in split decisions.
 - (c) The number of cases in which schools and parents were represented by attorneys.
 - (d) The number of requests for due process initiated by parents that were dismissed for insufficiency.
 - (e) The number of pupils of color who accessed the system.
 - (f) The number of non-English-speaking people who used the system.
 - (g) The length of each hearing.

- (h) The number of hearing requests initiated by parents.
 - (i) The number of hearing requests initiated by school districts.
 - (j) The school district of each parent-initiated request for due process.
 - (k) The issues, within special education, that generated due process hearing requests during the quarter.
 - (l) The disabilities that generated due process hearing requests during the quarter.
 - (m) The age groups (preschool, primary, junior high, high school) that generated hearing requests.
 - (n) The number of requests received during the quarter.
 - (o) The number of hearing decisions that were appealed to a court during the quarter.
 - (p) The number of cases that were completely resolved in mediation by agreement.
 - (q) The number of cases that were completely resolved in a mandatory resolution session.
5. Of the funds appropriated in this item, \$443,000 is for 3.0 positions within the State Department of Education for increased monitoring associated with educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Improvement Act of 2004 (20 U.S.C. Sec. 1400 et seq.).
 6. Of the funds appropriated in this item, at least \$2,506,000 shall be available for the administration of 21st Century Community Learning Centers programs.
 7. Of the funds appropriated in this item, \$308,000 is available from federal Title II funds for an interagency agreement with the Commission on Teacher Credentialing to support teacher misassignment monitoring activities.
 8. Of the funds appropriated in this item, up to \$945,000 is available from federal Title II funds to support Title II-related priorities identified in the California State Plan adopted by the State Board of Education pursuant to the federal Elementary and Secondary Education Act as amended by the federal Every Student Succeeds Act (P.L. 114-95).
 9. Of the funds appropriated in this item, \$6,636,000 is for the California Longitudinal Pupil Achievement Data System (CALPADS), which is to meet the requirements of the federal Elementary and Secondary Education Act (ESEA), as amended by the federal Every Student Succeeds Act (P.L. 114-95) and Chapter 1002 of the Statutes of 2002. These funds are payable from the Federal Trust Fund to the State Department of Education (SDE). Of this amount, \$5,641,000 is federal Title I, Part B funds and \$995,000 is federal Title II funds. These funds are provided for the following purposes: \$3,254,000 for systems housing and maintenance; \$908,000 for costs associated with necessary system activities; \$790,000 for SDE staff; and \$710,000 for various other costs, including hardware and software costs, indirect charges, Department of General Services charges, and operating expenses and equipment. As a further condition of receiving these funds, the SDE shall not add additional data elements to CALPADS, require local educational agencies to use the data collected through the CALPADS for any purpose, or otherwise expand or enhance the system beyond the data elements and functionalities that are identified in the most current approved Feasibility Study and Special Project Reports and the CALPADS Data Guide v4.1. In addition, \$974,000 is for SDE data management staff responsible for fulfilling certain federal requirements not directly associated with CALPADS.
 10. Of the funds appropriated in this item, \$800,000 of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is available for the State Department of Education to provide oversight and technical assistance for local educational agencies as the responsibility for overseeing educationally related mental health services transitions from county mental health agencies to special education

local plan areas and to develop resources and provide technical assistance to local educational agencies for implementation of the federally required State Systemic Improvement Plan.

11. Of the funds appropriated in this item, at least \$501,000 federal Title I, Part C, Migrant Education funds and 3.0 positions are provided for oversight and coordination of the State Parent Advisory Council, identification of qualifying program participants, and collecting and linking student data.
12. Of the funds appropriated in this item, up to \$639,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available to the State Department of Education for warehouse costs related to providing accessible instructional materials to local educational agencies.
13. Of the funds appropriated in this item, \$1,470,000 shall be available to support local Early Head Start services under the Early Head Start—Child Care Partnership Grant, consistent with the plan approved by the Department of Finance. This funding is available on a limited-term basis until June 30, 2024.
14. Of the funds appropriated in this item, \$625,000 is available for 5.0 existing positions to establish and support a litigation unit within the State Department of Education's Special Education Division.
15. Of the amount provided in Schedule (1), \$381,000 is available for 2.0 existing positions in the Student Achievement and Support Division to support the work of the State Department of Education, the California Collaborative for Educational Excellence, lead county offices of education, and stakeholders to inform the work of agencies within the statewide system of support pursuant to paragraph (2) of subdivision (a) of Section 52073 of the Education Code.
16. Of the funds appropriated in this item, \$138,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is provided for 1.0 position to fulfill reporting requirements on the use of behavioral restraints and seclusion, pursuant to Chapter 998 of the Statutes of 2018.
17. Of the funds appropriated in this item, \$150,000 in federal Title II funds and 1.0 position is available for the State Department of Education to administer the 21st Century California School Leadership Academy, in consultation with the State Board of Education and in collaboration with the California Collaborative for Educational Excellence.
18. Of the funds appropriated in this item, \$612,000 is available to support training, technical assistance, and oversight of selected local educational agencies receiving the Project Advancing Wellness and Resilience in Education Grants. This funding is available on a limited-term basis until June 30, 2024.
19. Of the funds appropriated in this item, \$1,639,000 shall be reserved for the professional development of private school teachers and administrators as required by Title II of the federal Every Student Succeeds Act (20 U.S.C. Sec. 6601 et seq.). This amount reflects the availability of \$1,209,000 ongoing federal Title II funds and \$430,000 ongoing federal Title IV funds.
20. Of the funds appropriated in this item, \$207,000 and 1.5 positions are available for homeless student coordinators.
21. Of the funds appropriated in this item, \$442,000 federal Title IV funds is available to support administration and compliance monitoring of the federal Title IV grant activities and review of local control accountability plan federal addenda.
22. Of the funds appropriated in this item, \$292,000 and 1.0 position is available for the administration of the Comprehensive Literacy State Development Grant.
23. Of the funds appropriated in this item, \$116,000 and 1.0 position is available for the State Department of Education to collect the data necessary to fulfill the federal Every Student Succeeds Act (P.L. 114-95) requirement that local educational agencies annually report schoollevel, per-pupil expenditures.

24. Of the funds appropriated in this item, \$420,000 in carryover is available in the 2021–22 fiscal year to provide mental health training programs for students and staff through Project Cal-STOP (Students, Teachers, and Officers Preventing) School Violence.
25. Of the funds appropriated in Schedule (1), \$500,000 federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available for the Superintendent of Public Instruction to, pursuant to a competitive process and in consultation with and subject to the approval of the executive director of the State Board of Education, contract for a study with a nongovernmental research institution, institution of higher education, or local educational agency that examines special education nonpublic school or agency (NPS/A) placements in the manner and for the purposes set forth in this provision.
 - (a) The study shall be an examination of nonpublic school placements for students with exceptional needs, ages 3 to 21, inclusive, and shall include, but not be limited to, the following:
 - (1) An evaluation of how California compares to other states in serving students with complex support needs through specialized schools and contract services such as nonpublic schools and agencies.
 - (2) An analysis of both in-state and out-of-state NPS/A placements of California students with disabilities, including student’s educational placement prior to NPS/A placement and whether they were involved in the foster care and juvenile justice systems.
 - (3) An evaluation of the process used and the factors considered by Individualized Educational Program teams in determining appropriate placements, including the use of legal advocates and assessments to inform placement decisions.
 - (4) An analysis of student outcomes in NPS/A placements, including attendance and engagement, measures of behavior and social functioning, and parent or guardian satisfaction.
 - (5) An evaluation of the education certification process for nonpublic schools, including monitoring and oversight activities at both the state and local levels to support ongoing quality services and supports for students.
 - (6) An analysis of how to improve interagency coordination between the State Department of Education and the State Department of Social Services in certifying and monitoring the educational program and residential program components of NPS/As at the state and local levels.
 - (b) In conducting the study the contracted entity shall consult with representatives from nonpublic schools and agencies, local educational agencies, appropriate county and state agencies, and legislative staff.
 - (c) On or before October 1, 2023, the Superintendent of Public Instruction shall provide the chairs of the relevant policy committees and budget subcommittees of the Legislature, the executive director of the State Board of Education or their designee, and the Director of Finance with a report that details the results of the study in the areas specified in subdivision (a).
 - (d) The amount appropriated for purposes of this provision shall be available for encumbrance or expenditure until June 30, 2024.
26. Of the funds appropriated in this item, \$371,000 in one-time federal carryover is available to support the Immediate Aid to Restart School Operations program.
27. Of the funds appropriated in Schedule (1), \$203,000 in one-time federal carryover is available for state-level support of the Project Cal-Well program.
28. Of the funds appropriated in this item, \$1,437,000 in one-time federal carryover is available for the professional development of private school teachers and administrators as required by Title II of the federal Every Student Succeeds Act (20

- U.S.C. 6601 et seq.).
29. Of the funds appropriated in Schedule (1), \$250,000 of one-time federal Title III carryover is available to develop a standardized English Learner reclassification teacher observation protocol pursuant to Section 313.3 of the Education Code.
 30. Of the funds appropriated in Schedule (1), \$136,000 of federal Title I, Part C funds and 1.0 positions is provided for the State Department of Education to develop enhancements for system-to-system interoperability between the Migrant Student Information Network and the California Longitudinal Pupil Achievement Data System.
 31. Of the funds appropriated in Schedule (2), \$5,944,000 is available on a one-time basis for state administrative expenses related to administering the Child and Adult Care Food Program.
 32. Of the funds appropriated in Schedule (2), \$2,573,000 is available on a one-time basis for state administrative expenses related to administering child nutrition program emergency operating costs, pursuant to Section 722 of the federal Consolidated Appropriations Act, 2021 (P.L. 116-260).
 33. Of the funds appropriated in this item, \$544,000 of one-time federal carryover funds is available in the 2021–22 fiscal year to support the Preschool Development Grant program.
 34. Of the funds appropriated in Schedule (2), \$23,000 is provided in one-time carryover funds for the Office of Head Start.
 35. Of the funds appropriated in Schedule (1), \$300,000 in one-time federal carryover is available for the administration of the Comprehensive Literacy State Development Grant program.
 36. Of the funds appropriated in Schedule (1), \$1,508,000 of Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds, of which \$215,000 is available on a one-time basis, and 6.0 positions shall be available to address special education complaints and perform court-ordered special education monitoring of local educational agencies.
 37. Of the funds appropriated in Schedule (1), \$750,000 of Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available on a one-time basis to purchase special education monitoring software.
 38. Of the amount provided in Schedule (1), \$282,000 is available to support 2.0 positions in the Rural Education and State Support Office to conduct federal program monitoring of, and to provide technical assistance to, local educational agency recipients of the Title IV, Student Support and Academic Enrichment Grant.
 39. Of the amount provided in Schedule (1), \$391,000 is available for 3.0 positions in the School Fiscal Services Division and \$143,000 is available for 1.0 position in the Analysis, Measurement, and Accountability Reporting Division to support the identification of schools who are eligible for comprehensive support and improvement in the allocation of funding to local educational agencies that serve the identified schools pursuant to the federal Every Student Succeeds Act (P. L. 114-95).
 40. Of the funds appropriated in this item, up to \$1,195,000 federal Title I funds is available to support monitoring and evaluation of the use of funds by local educational agencies receiving an allotment pursuant to Section 1003 of the federal Elementary and Secondary Education Act, as amended by the federal Every Student Succeeds Act (P.L. 114-95).
 - ~~41. Of the funds appropriated in Schedule (1), \$16,243,000 in Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available on a one-time basis to develop and pilot a statewide Individualized Education Program facilitation network pursuant to the provisions in the 2021 education omnibus budget trailer bill for this purpose.~~
 41. (a) *Of the funds appropriated in Schedule (1), \$300,000 is available for the Superintendent of Public Instruction to, on or before May 1, 2022, contract,*

through a competitive process, with an institution of higher education or a nongovernmental organization with expertise in Individualized Education Program (IEP) facilitation and alternative dispute resolution in special education in California to develop the model for an IEP Facilitation Network. The model developed shall delineate policies and procedures to ensure that the IEP facilitation services are provided by neutral, trained facilitators in compliance with relevant state and federal law. These funds are subject to a maximum of 8 percent indirect cost rate for the contracted entity under this provision. In performing this work, the contracted entity shall do all of the following:

- (1) Solicit stakeholder input to inform the development of the model.*
 - (2) Ensure that the model is reflective of nationally-recognized best practices for state IEP facilitation programs and responsive to the needs of California families and local educational agencies.*
 - (3) Designate at least \$50,000 of the contract amount to work in consultation with the organization designated by the United States Department of Education to assist states in improving special education dispute resolution systems.*
- (b) On or before July 1, 2023, the contracted entity shall provide a written report describing the model developed, and identifying options and associated resource and capacity needs for piloting the IEP Facilitation Network in local educational agencies of varying sizes, regions, and pupil demographics. The Superintendent of Public Instruction shall distribute the report provided to the appropriate fiscal and policy committees of the Legislature, the State Board of Education, and the Department of Finance within 30 days of receipt.*
- 42. (a) Of the funds appropriated in Schedule (1), \$10,000,000 federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available on a one-time basis to provide technical assistance and support to local educational agencies in developing and administering comprehensive Individualized Education Programs, and to develop tools and resources to assess and address learning and service needs for students with disabilities stemming from COVID-19 during the 2021–22 fiscal year. Technical assistance shall include, but is not limited to, all of the following:*
- (1) Issuing guidance, no later than September 1, 2021, to provide support to local educational agencies in identifying factors to consider when conducting individualized determinations of need to address impacts to learning or services related to COVID-19 school disruptions, including examples of strategies to monitor pupil progress for purposes of conducting these determinations and guidance on the development of comprehensive Individualized Educational Programs that are responsive to identified student needs.*
 - (2) Providing targeted support to local educational agencies to resolve procedural compliance issues, including, but not limited to, late Individualized Educational Programs and evaluations for eligibility for special education services.*
 - (3) Providing support to local educational agencies to identify, assess, and address student needs, including, but not limited to:*
 - (A) Providing support to local educational agencies to analyze, interpret, and utilize local academic assessments and other measures used for purposes of making determinations of student need, consistent with the guidance required by this provision.*
 - (B) Providing support to local education agencies to utilize other*

assessments to determine student socio-emotional needs.

(C)

Providing support to local educational agencies in developing comprehensive Individualized Educational Programs that are responsive to student needs, consistent with the guidance required by this provision.

(b) Technical assistance provided pursuant to this provision shall be complimentary to assistance provided by the Statewide System of Support pursuant to Article 4.5 (commencing with Section 52059.5) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code.

(c) When performing these activities, the department may enter into appropriate contracts to provide support and services, as necessary.

(d) For purposes of this provision, "local educational agencies" means a school district, a county office of education, a charter school, the state special schools for the deaf and the blind, or a special education local plan area.

43. Of the amount appropriated in Schedule (1), \$100,000 federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is available on a one-time basis for the State Department of Education to support the expansion of Family Empowerment Centers on Disability.

44. Of the amount appropriated in Schedule (1), \$300,000 federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is available on a one-time basis for the State Department of Education to develop a template to collect data and develop or update a uniform data collection system for Family Empowerment Centers on Disability pursuant to the provisions provided in the 2021 Education Omnibus Trailer Bill for this purpose.

45. On or before October 1, 2022, and annually thereafter, the Superintendent of Public Instruction shall provide a list to the appropriate fiscal and policy committees of the Legislature and the Department of Finance identifying the number and names of the Family Empowerment Centers on Disability that are subject to a continued funding eligibility assessment pursuant to subdivision (b) of Section 56408 of the Education Code in the following fiscal year. Beginning in the 2023-24 fiscal year and annually thereafter, \$10,000 Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be made available to assess each Family Empowerment Center on Disability that has been identified by the Superintendent as being subject to a continued funding eligibility assessment during the fiscal year.

SEC. 192. Item 6100-004-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

6100-004-0001—For support of State Department of Education, Instructional Quality Commission

..... ~~1,325,000~~
294,000

Schedule:

(1) 5205050-Instructional Quality Commission ~~1,325,000~~
294,000

Provisions:

1. The funds appropriated in this item shall be available to support the activities of the Instructional Quality Commission, including 2021-22 operational expenses and the

workload specified in the provisions of this item. These funds are available for encumbrance or expenditure until June 30, 2024.

- 2. Of the funds appropriated in this item, \$90,000 shall be available to support the revision of the mathematics curriculum framework.
- 3. The funds appropriated in this item shall not be used for indirect department costs, and shall be allocated in accordance with the above provisions unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance shall not authorize any such revision sooner than 30 days after notification in writing of the necessity to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson’s designee, may in each instance determine.
- 4. Of the funds appropriated in this item, \$88,000 shall be available to support the completion of the ethnic studies model curriculum.
- 5. ~~Of the funds appropriated in this item, \$1,031,000 shall be available to support the creation of a Native American studies model curriculum, a Vietnamese American refugee experience model curriculum, a Cambodian genocide model curriculum, and a Hmong history and culture model curriculum.~~

SEC. 193. *Item 6100-101-8121 is added to Section 2.00 of the Budget Act of 2021, to read:*

6100-101-8121—For local assistance, State Department of Education, payable from the Schools Not Prisons Voluntary Tax Contribution Fund, for purposes of Section 18912 of the Revenue and Taxation Code

..... 754,000

Schedule:

- (1) *5200090-Other Compensatory Programs 754,000*

SEC. 194. *Item 6100-102-0231 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6100-102-0231—For local assistance, State Department of Education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund, pursuant to Article 1 (commencing with Section 104350) of Chapter 1 of Part 3 of Division 103 of the Health and Safety Code

~~8,965,000~~
13,915,000

Schedule:

- (1) 5205027-Curriculum Services—
Health and Physical Education—
Drug Free Schools
..... 8,965,000
13,915,000

SEC. 195. *Item 6100-110-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6100-110-0001—For local assistance, State Department of
Education (Proposition 98), Expanded Learning Time
..... ~~1,020,000,000~~
1,000,000,000

Schedule:

- (1) 5200010-School Apportionment ~~1,020,000,000~~
..... 1,000,000,000

Provisions:

1. The funds appropriated in this item shall be ~~for~~ *allocated to* school districts and charter schools based on the percentage of unduplicated kindergarten through sixth grade pupils of the school district's or charter school's total enrollment calculated pursuant to paragraph (5) of subdivision (b) of Section 42238.02 of the Education Code. The requirement for fund recipients will be to provide at least 50 percent of that school district's or charter school's unduplicated pupils, as of the second principal apportionment of the preceding year, in classroom based instructional programs only, with *to increase* access to comprehensive after school and intersessional expanded learning opportunities pursuant to Section 46120 of the Education Code.
- ~~2. A local educational agency shall not receive funding pursuant to this provision amounting to less than fifty thousand dollars (\$50,000). Services provided shall adhere to quality standards and requirements pursuant to Section 46120 of the Education Code.~~

SEC. 196. *Item 6100-119-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6100-119-0001—For local assistance, State Department
of Education (Proposition 98), pursuant to Chapter 11.3
(commencing with Section 42920) of Part 24 of Division
3 of Title 2 of the Education Code ~~28,445,000~~
27,802,000

Schedule:

- (1) 5205086-Educational Services
for Foster Youth
..... 28,445,000
27,802,000

Provisions:

1. Of the funds appropriated in this item,

~~\$1,108,000~~ \$465,000 is to reflect a cost-of-living adjustment.

SEC. 197. Item 6100-149-0890 is added to Section 2.00 of the Budget Act of 2021, to read:

6100-149-0890—For local assistance, State Department of Education, federal American Rescue Plan Act of 2021 for After School and Child Care Programs, payable from the Federal Trust Fund 3,971,518,000

Schedule:

- (1) 5210048-After School Programs 214,996,000
- (2) 5210067-CalWORKs Stipend Passthrough 3,756,522,000

Provisions:

1. Of the funds appropriated in Schedule (1), \$94,866,000 is provided to increase rates for the After School Education and Safety Program in 2021–22 and 2022–23.
2. Of the funds appropriated in Schedule (1), at least \$2,000,000 shall be available for After School Education and Safety Programs operating in rural school districts.
3. Of the funds appropriated in Schedule (1) \$118,129,000 is provided to expand access to summer learning programs in 2021–22 and 2022–23.
4. Of the funds appropriated in Schedule (2), \$3,756,522,000 is provided for transfer to the State Department of Social Services.
5. For the 2021–22 and 2022–23 fiscal years, the daily per pupil funding provided to local educational agencies participating in the After School Education and Safety Program shall be \$10.18.
 - (a) Of the funds appropriated in Schedule (2), \$495,976,000 shall be allocated in the 2022–23 fiscal year, \$832,000,000 in the 2023–24 fiscal year, and \$115,380,000 in the 2024–25 fiscal year for Alternative Payment Program and General Child Care slots to expand child care access.
 - (b) Of the funds appropriated in Schedule (2), \$100,000,000 shall be allocated for the acquisition, construction, development, and renovation of child care facilities through September 30, 2024, as outlined in Section 10310.1 of the Welfare and Institutions Code.
 - (c) Of the funds appropriated in Schedule (2), \$10,000,000 shall be allocated to support Resource and Referral Agencies and partnerships to strengthen and develop **new** child care facilities and capacity in the 2021–22 and 2022–23 fiscal years. These funds shall also support streamlining and improving data collection processes as outlined in Section 10225 of the Welfare and Institutions Code.
 - (d) Funds appropriated in Schedule (2), not appropriated in subdivisions (a), (b), and (c), shall be used to support child care programs pursuant to pending legislation.
6. Upon order of the Department of Finance, in consultation with the Joint Legislative Budget Committee, the allocations identified in Provision 5 may be adjusted to support the changing needs of child care providers and families. These adjustments may be made no sooner than 30 days after a notification to the Joint Legislative Budget Committee.

SEC. 198. Item 6100-150-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

6100-150-0001—For local assistance, State Department of Education (Proposition 98), pursuant to former Chapter 6.5 (commencing with Section 52060) of Part 28 of Division 4 of Title 2 of the Education Code

..... ~~617,000~~
603,000

Schedule:

- (1) 5200131-American Indian Early Childhood Education Program
..... ~~617,000~~
603,000

Provisions:

- 1. Of the funds appropriated in this item, ~~\$24,000~~ \$10,000 is to reflect a cost-of-living adjustment.

SEC. 199. *Item 6100-151-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6100-151-0001—For local assistance, State Department of Education (Proposition 98), pursuant to Article 6 (commencing with Section 33380) of Chapter 3 of Part 20 of Division 2 of Title 2 of the Education Code

..... ~~4,571,000~~
4,468,000

Schedule:

- (1) 5200127-California American Indian Education Centers
..... ~~4,571,000~~
4,468,000

Provisions:

- 1. Of the funds appropriated in this item, ~~\$178,000~~ \$75,000 is to reflect a cost-of-living adjustment.

SEC. 200. *Item 6100-156-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6100-156-0001—For local assistance, State Department of Education

..... 0

Schedule:

- (1) 5200162-Adult Education 430,080,000
- (2) 5200164-Adult Education: Remedial Education 8,739,000
- (3) Reimbursements to 5200162-Adult Education -430,080,000
- (4) Reimbursements to 5200164-Adult Education: Remedial Education -8,739,000

Provisions:

- 1. *The funds appropriated in Schedule (1) are for the support of the Adult Education Program.*
- 2. The funds appropriated in Schedule (2) are for the support of remedial adult education.

- (a) Credit for participating in adult education classes or programs may be generated by a special day class pupil only for days in which the pupil has met the minimum day requirements set forth in Section 46141 of the Education Code.
- (b) The funds appropriated in Schedule (2) constitute the funding for both remedial education and job training services for participants in the CalWORKs program (Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code). Funds shall be apportioned by the Superintendent of Public Instruction for direct instructional costs only to school districts and regional occupational centers and programs (ROC/Ps) that certify that they are unable to provide educational services to CalWORKs recipients within their adult education block entitlement, or ROC/P block entitlement, or both. Allocations shall be distributed by the Superintendent of Public Instruction as equal statewide dollar amounts, based on the number of CalWORKs-eligible family members served in the county.
- (c) Providers receiving funds under this item for adult basic education, English as a Second Language, and English as a Second Language-Citizenship for legal permanent residents, shall, to the extent possible, grant priority for services to immigrants facing the loss of federal benefits under the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193). Citizenship and naturalization preparation services funded by this item shall include, to the extent consistent with applicable federal law, all of the following: (1) outreach services, (2) assessment of skills, (3) instruction and curriculum development, (4) professional development, (5) citizenship testing, (6) naturalization preparation and assistance, and (7) regional and state coordination and program evaluation.
- (d) The funds appropriated in Schedule (2) shall be subject to the following:
 - (1) The funds shall be used only for educational activities for welfare recipient pupils and those in transition off of welfare. The educational activities shall be limited to those designed to increase self-sufficiency, job training, and work. These funds shall be used to supplement and not supplant existing funds and services provided for welfare recipient pupils and those in transition off of welfare.
 - (2) Notwithstanding any other provision of law, each local educational agency's individual cap for the average daily attendance of adult education and regional occupational centers and programs (ROC/Ps) shall not be increased as a result of the appropriations made by this item.
 - (3) Funds may be claimed by local educational agencies for services provided to welfare recipient pupils and those in transition off of welfare pursuant to this section only if all of the following occur:
 - (A) Each local educational agency has met the terms of the interagency agreement between the State Department of Education and the State Department of Social Services pursuant to subdivision (b) of Provision 2.

- (B) Each local educational agency has fully claimed its respective adult education or ROC/Ps average daily attendance cap for the current year.
- (C) Each local educational agency has claimed the maximum allowable funds available under the interagency agreement pursuant to subdivision (b) of Provision 2.
- (4) Each local educational agency shall be reimbursed at the same rate as it would otherwise receive for services provided pursuant to this item, Item 6100-105-0001, or Section 1.80, and shall comply with the program requirements for adult education pursuant to Chapter 10 (commencing with Section 52500) of Part 28 of Division 4 of Title 2 of the Education Code, and ROC/Ps requirements pursuant to Article 1 (commencing with Section 52300) of, and Article 1.5 (commencing with Section 52335) of, Chapter 9 of Part 28 of Division 4 of Title 2 of the Education Code, respectively.
- (5) Notwithstanding any other provision of law, funds appropriated in this section for average daily attendance (ADA) generated by participants in the CalWORKs program may be apportioned on an advance basis to local educational agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.
- (6) The State Department of Education shall maintain a data and accountability system to obtain information on education and job training services provided through state-funded adult education programs and regional occupational centers and programs. The system shall collect information on (A) program funding levels and sources, (B) characteristics of participants, and (C) pupil and program outcomes. The department shall meet all information technology reporting requirements of the Director of Technology.
- (7) As a condition of receiving funds provided in Schedule (2) or any General Fund appropriation made to the State Department of Education specifically for education and training services to welfare recipient pupils and those in transition off of welfare, local adult education programs and regional occupational centers and programs shall collect program and participant data as described in this item and as required by the State Department of Education. The State Department of Education shall require that local providers submit to the state aggregate data for the period July 1, 2021, to June 30, 2022, inclusive.

SEC. 201. *Item 6100-157-0001 of Section 2.00 of the Budget Act of 2021 is repealed.*

~~6100-157-0001—For local assistance, State Department of Education (Proposition 98), Adult Education Program~~

~~431,489,000~~

~~Schedule:~~

~~(1) 5200162-Adult~~

Education 431,489,000

Provisions:

- 1. ~~Of the funds appropriated in this item, \$16,795,000 is provided as a cost of living adjustment.~~

SEC. 202. *Item 6100-161-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6100-161-0001—For local assistance, State Department of Education (Proposition 98), Special Education Programs for Exceptional Children	5,190,527,000
	4,732,673,000

Schedule:

- | | |
|--|---------------|
| (1) 5200201-Special Education Program for Individuals with Exceptional Needs | 5,107,413,000 |
| | 4,389,559,000 |
| (2) 5200206-Special Education Early Intervention Grant | 0 |
| | 260,000,000 |
| (3) 5200217-Early Education Program for Individuals with Exceptional Needs | 97,359,000 |
| (4) Reimbursements to 5200217-Early Education Program for Individuals with Exceptional Needs | -14,245,000 |

Provisions:

1. Funds appropriated in this item are for transfer by the Controller in lieu of the amount that otherwise would be appropriated for transfer from the General Fund in the State Treasury for the 2021–22 fiscal year pursuant to Sections 14002 and 41301 of the Education Code, for apportionment pursuant to Part 30 (commencing with Section 56000) of Division 4 of Title 2 of the Education Code, superseding all prior law.
2. Of the funds appropriated in Schedule (1), up to \$123,028,000 shall be available to provide special education and related services to pupils with low-incidence disabilities pursuant to their individualized education program. The Superintendent of Public Instruction shall allocate these funds to special education local plan areas (SELPAs) on an equal per-pupil rate using the methodology specified in Section 56836.22 of the Education Code.
3. Of the funds appropriated in Schedule (1), up to \$39,738,000 shall be available for the purposes of vocational training and job placement for special education pupils through Project Workability I pursuant to Article 3 (commencing with Section 56470) of Chapter 4.5 of Part 30 of Division 4 of Title 2 of the Education Code. As a condition of receiving these funds, each local educational agency shall certify that the amount of nonfederal resources, exclusive of funds received pursuant to this provision, devoted to the provision of vocational education for special education pupils shall be maintained at or above the level provided in the 1984–85 fiscal year. The Superintendent of Public Instruction may waive this requirement for local educational agencies that demonstrate that the requirement would impose a severe hardship.
4. Of the funds appropriated in Schedule (1), up to \$148,328,000 is available to fund the costs of children placed in licensed children’s institutions who attend nonpublic schools based on the funding formula authorized in ~~Chapter 914 of the Statutes of 2004.~~ *the 2021 education omnibus trailer bill for this purpose.*

5. Funds available for infant units shall be allocated with the following average number of pupils per unit:
 - (a) For special classes and centers—16.
 - (b) For resource specialist programs—24.
 - (c) For designated instructional services—16.
6. Notwithstanding any other law, early education programs for infants and toddlers shall be offered for 200 days. Funds appropriated in Schedule (3) shall be allocated by the State Department of Education for the 2021–22 fiscal year to those programs receiving allocations for instructional units pursuant to Section 56432 of the Education Code for the Early Education Program for Individuals with Exceptional Needs operated pursuant to Chapter 4.4 (commencing with Section 56425) of Part 30 of Division 4 of Title 2 of the Education Code, based on computing 200-day entitlements.
7. Notwithstanding any other law, state funds appropriated in Schedule (3) in excess of the amount necessary to fund the deficiated entitlements pursuant to Section 56432 of the Education Code shall be available for allocation by the State Department of Education to local educational agencies for the operation of programs serving solely low-incidence infants and toddlers pursuant to Title 14 (commencing with Section 95000) of the Government Code. These funds shall be allocated to each local educational agency for each solely low-incidence child through two years of age in excess of the number of solely low-incidence children through two years of age served by the local educational agency during the 1992–93 fiscal year and reported on the April 1993 pupil count. These funds shall only be allocated if the amount of reimbursement received from the State Department of Developmental Services is insufficient to fully fund the costs of operating the Early Intervention Program, as authorized by Title 14 (commencing with Section 95000) of the Government Code.
8. Funds appropriated in this item, unless otherwise specified, are available for the sole purpose of funding 2021–22 fiscal year special education program costs and shall not be used to fund any prior year adjustments, claims, or costs.
9. Of the amount provided in Schedule (1), up to \$207,000 shall be available to fully fund the declining enrollment of necessary small special education local plan areas pursuant to Chapter 551 of the Statutes of 2001.
10. Pursuant to Section 56427 of the Education Code, of the funds appropriated in Schedule (1), up to \$2,324,000 may be used to provide funding for infant programs, and may be used for those programs that do not qualify for funding pursuant to Section 56432 of the Education Code.
11. Of the funds appropriated in Schedule (1), up to \$1,317,000 shall be used for a personnel development program. This program shall include state-sponsored staff development for special education personnel to have the necessary content knowledge and skills to serve children with disabilities. This funding may include training and services targeting special education teachers and related service personnel that teach core academic or multiple subjects to meet the applicable special education requirements of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.).
12. Of the amount appropriated in this item, up to \$1,480,000 is available for the state's share of costs in the settlement of Emma C. v. Delaine Eastin, et al. (N.D. Cal. No. C96-4179TEH). The State Department of Education shall report by January 1 of each year to the fiscal committees of both houses of the Legislature, the Department of Finance, and the Legislative Analyst's Office on the planned use of the additional special education funds provided to the Ravenswood City Elementary School District pursuant to this settlement. The report shall also provide the State

Department of Education's best estimate of when this supplemental funding will no longer be required by the court. The State Department of Education shall comply with the requirements of Section 948 of the Government Code in any further request for funds to satisfy this settlement.

13. Notwithstanding any other law, state funds appropriated in Schedule (1) in excess of the amount necessary to fund the defined entitlement shall be to fulfill other shortages in entitlements budgeted in this schedule by the State Department of Education, upon Department of Finance approval, to any program funded under Schedule (1).
14. Of the amount specified in Schedule (1), \$396,334,000 shall be available only to provide mental health related services to students with or without an individualized education program, including out-of-home residential services for emotionally disturbed pupils, pursuant to pending legislation. The Superintendent of Public Instruction shall allocate these funds to special education local plan areas in the 2021-22 fiscal year based upon an equal rate per pupil using the methodology specified in Section 56836.07 of the Education Code.
15. The funds appropriated in this item reflect an adjustment to the base funding of -0.164 percent for the annual adjustment in statewide average daily attendance.
16. Of the funds appropriated in Schedule (1), up to \$6,000,000 is available for extraordinary costs associated with single placements. Special education local plan areas are eligible to submit claims for costs exceeding the threshold amount calculated pursuant to subdivision (b) of Section 56836.21 of the Education Code, on forms developed by the State Department of Education pursuant to subdivision (c) of Section 56836.21 of the Education Code.
 - (a) Up to \$3,000,000 shall first be allocated in reimbursements for extraordinary costs associated with educationally related mental health services, including out-of-home residential services for necessary small special education local plan areas, as defined in Section 56212 of the Education Code.
 - (b) Any funds not used for extraordinary costs pursuant to subdivision (a) shall be available for extraordinary costs associated with placements in nonpublic, nonsectarian schools, pursuant to Section 56836.21 of the Education Code. These funds shall also provide reimbursement for costs associated with pupils residing in licensed children's institutions.
17. The funds appropriated in Schedule (1) shall first be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for behavioral intervention plans (CSM 4464), inclusive of activities performed pursuant to Sections 56521.1 and 56521.2 of the Education Code.
18. Of the funds provided for in Schedule (1), \$166,855,000 is to reflect a cost-of-living adjustment.
19. Of the funds provided for in Schedule (3), \$3,790,000 is to reflect a cost-of-living adjustment.
20. Of the funds provided in Schedule (1), \$10,000,000 shall be allocated by the Superintendent of Public Instruction to special education local plan areas selected pursuant to Section 52073.2 of the Education Code to provide technical assistance to local educational agencies as defined in Section 52071 of the Education Code.
22. Of the funds provided in Schedule (1), the Superintendent of Public Instruction shall apportion the amount determined pursuant to Section

56836.24 of the Education Code for regionalized operations and services and the direct instructional support of program specialists to special education local plan areas that perform all functions pursuant to Section 56836.23 of the Education Code in accordance with the description set forth in its local plan adopted pursuant to Section 56205 of the Education Code.

- 23. Of the amount specified in Schedule (1), up to \$3,153,000 shall be available for small special education local plan areas to conduct regionalized services, pursuant to Section 56836.31 of the Education Code.
- 24. *The amount appropriated in Schedule (2) is available for the special education early intervention preschool grant pursuant to Section 56836.40 of the Education Code.*

SEC. 203. *Item 6100-161-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6100-161-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund, Special Education Programs for Exceptional Children

.....	1,321,437,000
	1,326,980,000

Schedule:

- (1) 5200203-Local Agency Entitlements, IDEA Special Education ~~1,188,261,000~~
1,194,204,000
- (2) 5200209-State Level Activities, IDEA Special Education 81,325,000
- (3) 5200211-Preschool Grant Program, IDEA Special Education 39,174,000
- (4) 5200213-State Improvement Grant, IDEA Special Education 2,785,000
- (5) 5200215-Family Empowerment Centers, IDEA Special Education ~~9,794,000~~
9,394,000
- (6) 5205231-Supplemental Grants: **New**born Hearing Screening Grants 98,000

Provisions:

- 1. In accordance with federal law, the funds appropriated in Schedule (1) shall be distributed to local and state agencies on the basis of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) permanent formula.
- 2. Of the funds appropriated in Schedule (2), up to \$1,950,000 shall be used to develop and test procedures, materials, and training for alternative dispute resolution in special education.

3. Of the funds appropriated in Schedule (3) for the Preschool Grant Program, \$1,228,000 shall be used for in-service training and shall include a parent training component and may, in addition, include a staff training program. These funds may be used to provide training in alternative dispute resolution and the local mediation of disputes. This program shall include state sponsored and local components.
4. Of the funds appropriated in this item, \$2,120,000 is available for local assistance grants to monitor local educational agency compliance with state and federal laws and regulations governing special education. This funding level is to be used to continue the facilitated reviews and, to the extent consistent with State Performance Plan/Annual Performance Report Indicators developed by the State Department of Education, these activities shall focus on local educational agencies identified by the United States Department of Education's Office of Special Education Programs. Of this amount, no less than \$1,400,000 shall be used for the Supporting Inclusive Practices Grant.
5. The funds appropriated in Schedule (5) shall be used for the purposes of Family Empowerment Centers on Disability pursuant to Chapter 690 of the Statutes of 2001.
6. Of the funds appropriated in Schedule (2), \$69,000,000 shall be available only for the purpose of providing educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) and as described in Section 56363 of the Education Code. The Superintendent of Public Instruction shall allocate these funds to special education local plan areas in the 2021-22 fiscal year based upon an equal rate per pupil using the methodology specified in Section 56836.07 of the Education Code.
7. The funds appropriated in Schedule (4) are provided for scientifically based professional development as part of the State Personnel Development grant.
8. Of the funds appropriated in Schedule (2), up to \$3,894,000 shall be available for transfer to the state special schools for student transportation allowances.
9. Of the funds appropriated in Schedule (2), up to \$3,861,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available for the State Department of Education to provide accessible instructional materials to local educational agencies.

10. Of the funds appropriated in Schedule (2), up to \$500,000 is provided to develop resources and provide technical assistance to local educational agencies for implementation of the State Systemic Improvement Plan.
11. Of the funds appropriated in Schedule (3), no less than \$500,000 shall be used for the Supporting Inclusive Practices Grant.
12. Of the funds appropriated in Schedule (4) for the federal State Improvement Grant Program, \$695,000 is provided in one-time carryover funds to support the existing program.

SEC. 204. *Item 6100-163-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6100-163-0890—For local assistance, State Department of Education, American Rescue Plan Act of 2021 (Public Law 117-2), payable from the Federal Trust Fund

.....	3,516,073,000
	3,516,074,000

Schedule:

- | | | |
|--|--|--------------------------|
| (1) 5200135-Title 1—Elementary and Secondary Education Act | | |
| ..... |  | 3,516,073,000 |
| | | 3,516,074,000 |

Provisions:

1. The funds appropriated in this item are ~~available on a one-time basis for the 2020–21 fiscal year or the 2021–22 fiscal year, and shall be allocated to local educational agencies part of the 2020–21 Elementary and Secondary School Emergency Relief (ESSER III) federal grant award and are intended to be allocated to local educational agencies for the 2020–21 fiscal year~~ in proportion to the amount of ~~Title I-A~~ *Title I Part A* funding the agencies receive to support COVID-19-related costs.

SEC. 205. *Item 6100-166-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6100-166-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund

.....	147,110,000
-------	-------------

Schedule:

- | | | |
|----------------------------------|--|-------------|
| (1) 5200223-Vocational Education | | |
| ..... |  | 147,110,000 |

Provisions:

1. The funds appropriated in this item include federal Perkins V Act funds for the current fiscal year to be transferred to the community colleges by means of interagency agreements for the purpose of funding career technical education programs in community colleges.
2. The State Board of Education and the Board of Governors of the California Community

Colleges shall target funds appropriated in this item to provide services to persons participating in welfare-to-work activities under the CalWORKs program (Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code).

- 3. The State Department of Education shall use its share of funds appropriated in this item to support no fewer than 6.0 full-time regional program consultants in agricultural career technical education within the State Department of Education, pursuant to Section 52452 of the Education Code. If the State Department of Education determines it is unable to support at least 6.0 full-time regional program consultants in agricultural career technical education with its share of federal Perkins V Act funding, the State Department of Education shall redirect \$142,000 and 1.0 position provided in Provision-~~32~~ 26 of Item 6100-001-0001 for this purpose.
- 4. Of the funds appropriated in this item, \$20,000,000 in one-time federal carryover is available to support the existing program.

SEC. 206. *Item 6100-190-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6100-190-0001—For local assistance, State Department of Education, Transitional Kindergarten, payable from the General Fund 10,000,000

Schedule:

- (1) 5210056-Transitional Kindergarten 10,000,000

Provisions:

- 1. Of the funds appropriated in Schedule (1), \$10,000,000 is provided in one-time funds to update the California Preschool Learning Foundations by January-~~2023~~ 2024 to reflect a prekindergarten year prior to kindergarten enrollment, including, but not limited to, transitional kindergarten in a school setting, which should include rest, play, and other developmentally critical activity and environmental-~~factors,~~ *factors while incorporating recent research in the field, such as around dual language learners and supporting inclusion and children with disabilities,* and to develop curriculum and educator resources to implement those ~~standards-~~ *standards as well as to adapt the Desired Results Developmental Profile to reflect the updated standards, address preschool to second grade, and include direct assessment of literacy and math.* These funds shall be available for encumbrance until June 30, 2024.

SEC. 207. *Item 6100-194-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6100-194-0001—For local assistance, State Department of Education, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for childcare and development programs included in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute

~~657,308,000~~
500,686,000

Schedule:

- (1) 5210027-State Preschool Non-Local Educational Agencies
..... ~~657,308,000~~
500,686,000

Provisions:

- ~~0.5. (a) Until December 31, 2021, notwithstanding any other law: (i) the maximum standard reimbursement rate for part-day California state preschool programs shall not exceed \$32.12 per day; and (ii) the maximum standard reimbursement rate for full-day California state preschool programs shall not exceed \$51.87 per day.~~
- ~~(b) Effective January 1, 2022: (i) the maximum standard reimbursement rate for part-day California state preschool programs shall be the greater of \$32.12 per day or the 85th percentile of rates based on the 2018 Regional Market Rate Survey for the county in which the program resides; and (ii) the maximum standard reimbursement rate for full-day California state preschool programs shall be the greater of \$51.87 per day or the 85th percentile of rates based on the 2018 Regional Market Rate Survey for the county in which the program resides.~~
- 2. Notwithstanding any other law, families shall be disenrolled from subsidized childcare services consistent with the priorities for services specified in subdivision (b) of Section 8263 of the Education Code. Families shall be disenrolled in the following order: (a) families with the highest income below 85 percent of the State Median Income (SMI) adjusted for family size, (b) of families with the same income level, those that have been receiving childcare services for the longest period of time, (c) of families with the same income level, those that have a child with exceptional needs, and (d) families with children who are receiving child protective services or are at risk of being neglected or abused, regardless of family income.
- 3. Funds in Schedule (1) shall be allocated to both the part-day and full-day California State Preschool Program for nonlocal educational agencies.
- 4. Nonfederal funds appropriated in this item that have been budgeted to meet the state’s Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
- 5. Notwithstanding any other law, the Department of Finance may authorize a cash loan from the General Fund for cashflow purposes, in an amount not to exceed \$20 million, provided that:
 - (a) The loan is to meet cash needs resulting from a delay in the receipt of reimbursements from the California State Preschool Program or the general childcare program funds.
 - (b) The loan is for a short-term need and shall be repaid within 90 days of the loan’s origination date.

- (c) Interest charges may be waived pursuant to Section 16314 of the Government Code.
- 6. Of the funds appropriated in this item, \$6,227,000 is provided for family fee waivers for the California State Preschool Program for any period during which a waiver of subsidized childcare family fees is *in review or* approved by the federal Administration for Children and Families.

SEC. 208. Item 6100-196-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

6100-196-0001—For local assistance, State Department of Education (Proposition 98), for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of part-day California state preschool programs pursuant to Article 7 (commencing with Section 8235) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code funded in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute

~~1,404,595,000~~
1,224,189,000

Schedule:

- (1) 5210020-State Preschool—Local Educational Agencies
..... ~~1,354,595,000~~
1,174,189,000
- (2) 5210010-Child Development, Quality Rating
Improvement System Grants 50,000,000

Provisions:

- 1. Nonfederal funds appropriated in this item that have been budgeted to meet the state’s Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
- 2. ~~(a) Until December 31, 2021, notwithstanding any other law: (i) the maximum standard reimbursement rate for part-day California state preschool programs shall not exceed \$32.12 per day; and (ii) the maximum standard reimbursement rate for full-day California state preschool programs shall not exceed \$51.87 per day.~~
~~(b) Effective January 1, 2022: (i) the maximum standard reimbursement rate for part-day California state preschool programs shall be the greater of \$32.12 per day or the 85th percentile of rates based on the 2018 Regional Market Rate Survey for the county in which the program resides; and (ii) the maximum standard reimbursement rate for full-day California state preschool programs shall be the greater of \$51.87 per day or the 85th percentile of rates based on the 2018 Regional Market Rate Survey for the county in which the program resides.~~
- 4. Of the amount appropriated in Schedule (1), up to \$5,000,000 is available for the family literacy supplemental grant provided to California state preschool programs pursuant to Section 8238.4 of the Education Code.
- 5. The amount appropriated in Schedule (2) is available for Quality Rating and Improvement System grants provided to California state preschool programs pursuant to Section 8203.1 of the Education Code.
- 6. Funds in Schedule (1) shall be allocated to both the part-day and full-day California State Preschool Program for local educational agencies.
- 7. Of the funds appropriated in this item, \$5,389,000 is provided for family fee waivers for the California State Preschool Program for any period

during which a waiver of subsidized childcare family fees is *in review or* approved by the federal Administration for Children and Families.

- 8. *Of the amount appropriated in Schedule (1), \$130,000,000 is available as of July 1, 2021 to increase access to LEA State Preschool.*
- 9. *Of the amount appropriated in this item, \$242,000,000 is available pursuant to future legislation.*

SEC. 209. *Item 6100-197-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6100-197-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund, 21st Century Community Learning Centers Program

.....	150,408,000
	236,791,000

Schedule:

- (1) 5210050-21st Century Community Learning Centers
..... ~~150,408,000~~
236,791,000

Provisions:

- 1. Of the amount appropriated in this item, \$5,000,000 is provided in one-time carryover funds to support the existing program.
- 2. For the 2021–22 fiscal year, the daily per pupil funding provided to local educational agencies participating in the 21st Century Community Learning Centers Program shall be ~~\$10.75-~~ \$10.18.

SEC. 210. *Item 6100-203-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6100-203-0001—For local assistance, State Department of Education (Proposition 98), established pursuant to Sections 41311, 49501, 49536, 49550, 49552, and 49559 of the Education Code

230,223,000
226,259,000

Schedule:

- (1) 5210058-Child Nutrition Programs ~~230,223,000~~
226,259,000

Provisions:

- 1. Funds appropriated in this item shall be allocated pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this allocation shall be submitted by school districts on or before September 30, 2021, to be eligible for reimbursement.
- 2. Funds designated for child nutrition programs in this item shall be allocated in accordance with Section 49536 of the Education Code; however, the allocation shall be based not on all meals served, but on the number of meals

- that are served and that qualify as free or reduced-price meals in accordance with Sections 49501, 49550, and 49552 of the Education Code.
3. If the appropriation in this item is insufficient to fully fund all eligible reimbursement claims pursuant to the reimbursement rates specified in Provision 6, the State Department of Education shall reimburse eligible claims at a prorated share of the funds appropriated in this item.
 4. The State Department of Education shall notify the Department of Finance in writing 30 days prior to paying prior year reimbursement claims from this item pursuant to Section 16304.1 of the Government Code. No reimbursements shall be made prior to final approval of the Department of Finance.
 5. The State Department of Education shall notify the Department of Finance in writing within 30 days of paying reimbursement claims pursuant to Section 49505 of the Education Code from this item.
 6. The reimbursement a school receives for free and reduced-price meals sold or served to pupils in elementary, middle, or high schools included within a school district, charter school, or county office of education shall be ~~two thousand five hundred and forty four ten thousandths cents (\$0.2544)~~ *two thousand four hundred and eighty-seven ten thousandths cents (\$0.2487)* per meal.
 7. To qualify for the reimbursement for free and reduced-price meals provided to pupils in elementary, middle, or high schools, a school shall follow the United States Department of Agriculture meal pattern.
 8. Of the funds appropriated in this item, ~~\$6,831,000~~ *\$2,867,000* is to reflect a cost-of-living adjustment.
 9. The funds appropriated in this item reflect a growth adjustment of -\$2,073,000 due to a decrease in the projected number of meals served.
 10. ~~Of the funds appropriated in this item,~~ *The funds appropriated in this item reflect an adjustment of -\$2,255,000* ~~is~~ to reflect the Child and Adult Care Food Program transfer to the State Department of Social Services.
 11. Of the funds appropriated in this item, \$54,000,000 is to reimburse additional costs of local educational agencies offering breakfast and lunch for all students, referred to as universal meals, in the 2021-22 fiscal year.

SEC. 211. *Item 6100-295-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6100-295-0001—For local assistance, State Department of Education (Proposition 98), for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the cost of any **new** program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred during the 2019–20 fiscal year 49,000

Schedule:

(1) 5240016-K-12 Mandated Cost Reimbursement Program: For payment of the following mandate claims incurred during the ~~2018-19~~ 2019-20 fiscal year 49,000

(a) Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools (Ch. 36, Stats. 1977) (CSM 4445, 4453, 4461, 4462, 4474, 4488, 97-TC-24, 99-TC-09, and 00-TC-12) 1,000

(b) Caregiver Affidavits to Establish Residence for School Attendance (Ch. 98, Stats. 1994) (CSM 4497) 1,000

(c) School District Fiscal Accountability Reporting and Employee Benefits Disclosure (Consolidation) (Ch. 100, Stats. 1981) (97-TC-19) 1,000

(d) Intradistrict Attendance (Ch. 161, Stats. 1993) (CSM 4454) 1,000

(e) Interdistrict Attendance Permits (Ch. 172, Stats. 1986) 1,000

(f) Differential Pay and Reemployment (Ch. 30, Stats. 1998) (99-TC-02) 1,000

- (g) Immunization
Records—Mumps,
Rubella, and Hepatitis
B (Ch. 325, Stats.
1978 and Ch. 435,
Stats. 1979) (98-TC-
05 and 14-MR-04)
..... 1,000
- (h) Notification of
Truancy (Ch. 498,
Stats. 1983) (CSM
4133)
..... 1,000
- (i) Criminal Background
Checks I (Ch. 588,
Stats. 1997) (97-TC-
16) 1,000
- (j) Criminal Background
Checks II (Ch. 594,
Stats. 1998 and Ch.
840, Stats. 1998; Ch.
78, Stats. 1999) (00-
TC-05)
..... 1,000
- (k) California State
Teachers' Retirement
System Service Credit
(Ch. 603, Stats.
1994) (02-TC-19)
..... 1,000
- (l) Child Abuse and
Neglect Reporting
(Ch. 640, Stats.
1987) (01-TC-21)
..... 1,000
- (m) Comprehensive
School Safety Plans I
and II (Ch. 736,
Stats. 1997) (98-TC-
01 and 99-TC-10)
..... 1,000
- (n) Pupil Promotion and
Retention (Ch. 100,
Stats. 1981) (98-TC-
19) 1,000
- (o) Charter Schools I, II,
and III (Ch. 781,
Stats. 1992) (CSM
4437 et al., 99-TC-03,
and 99-TC-14)
..... 1,000
- (p) AIDS Instruction and
AIDS Prevention
Instruction (Ch. 818,
Stats. 1991 and Ch.
403, Stats. 1998)

	(CSM 4422, 99-TC-07, and 00-TC-01)	1,000
(q)	Agency Fee Arrangements (Ch. 893, Stats. 2000 and Ch. 805, Stats. 2001) (00-TC-17 and 01-TC-14)	1,000
(r)	County Office of Education Fiscal Accountability Reporting (Ch. 917, Stats. 1987) (97-TC-20)	1,000
(s)	Collective Bargaining and Collective Bargaining Agreement Disclosure (Ch. 961, Stats. 1975) (CSM 4425 and 97-TC-08)	1,000
(t)	Pupil Health Screenings (Ch. 1208, Stats. 1976) (CSM 4440)	1,000
(u)	Physical Performance Tests (Ch. 975, Stats. 1995) (96-365-01)	1,000
(v)	Juvenile Court Notices II (Ch. 1011, Stats. 1984 and Ch. 1423, Stats. 1984) (CSM 4475)	1,000
(w)	Charter Schools IV (Ch. 1058, Stats. 2002) (03-TC-03)	1,000
(x)	Public Contracts (Ch. 1073, Stats. 1985) (02-TC-35)	1,000
(y)	Uniform Complaint Procedures (Ch. 1117, Stats. 1982) (03-TC-02)	1,000
(z)	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR) (Ch.	

	1117, Stats. 1989) (CSM 4505 and 4505-2)	1,000
(aa)	Immunization Records (Ch. 1176, Stats. 1977) (SB 90-120)	1,000
(bb)	Habitual Truant (Ch. 1184, Stats. 1975) (CSM 4487 and 4487-A)	1,000
(cc)	School District Reorganization (Ch. 1192, Stats. 1980 and Ch. 1186, Stats. 1994) (98-TC-24)	1,000
(dd)	Prevailing Wage Rate (Ch. 1249, Stats. 1978) (01-TC-28)	1,000
(ee)	Threats Against Peace Officers (Ch. 1249, Stats. 1992)	1,000
(ff)	Expulsion of Pupils: Transcript Cost for Appeals (Ch. 1253, Stats. 1975)	1,000
(gg)	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion I and II, and Pupil Discipline Records (Ch. 1306, Stats. 1989) (CSM 4452)	1,000
(hh)	School Accountability Report Cards (Ch. 912, Stats. 1997) (00-TC-09, 00-TC-13, and 02-TC-32)	1,000
(ii)	Financial and Compliance Audits (Ch. 36, Stats. 1977) (CSM 4498 and 4498-A)	1,000
(jj)	The Stull Act (Ch. 498, Stats. 1983 and Ch. 4, Stats. 1999) (98-TC-25)	

	.....	1,000
(kk)	Pupil Safety Notices (Ch. 498, Stats. 1983) (02-TC-13)	1,000
(ll)	Graduation Requirements (Ch. 498, Stats. 1983) (CSM 4181-A)	1,000
(mm)	Student Records (Ch. 593, Stats. 1989) (02-TC-34)	1,000
(nn)	Williams Case Implementation I, II, and III (Ch. 900, Stats. 2004) (05-TC- 04, 07-TC-06, and 08-TC-01)	1,000
(oo)	Parental Involvement Programs (Ch. 1400, Stats. 1990) (03-TC- 16)	1,000
(pp)	Developer Fees (Ch. 955, Stats. 1977) (02-TC-42)	1,000
(qq)	Consolidated Suspensions, Expulsions, and Expulsion Appeals (Chs. 972 and 974, Stats. 1995) (96-358- 03, 03A, 98-TC-22, 01-TC-18, 98-TC-23, 97-TC-09, CSM 4456, 4455, and 4463)	1,000
(rr)	Immunization Records—Pertussis (Ch. 434, Stats. 2010) (11-TC-02)	1,000
(ss)	Race to the Top (Chs. 2 and 3, Stats. 2010, 5th Ex. Sess.) (10- TC-06)	1,000
(tt)	Training for School Employee Mandated Reporters (Ch. 797, Stats. 2014) (14-TC- 02)	1,000

- (uu) California Assessment of Student Performance and Progress (CAASPP) (Ch. 489, Stats. 2013) (14-TC-01 and 14-TC-04) 1,000
- (vv) Cal Grant: Opt-Out Notice and Grade Point Average Submission (Ch. 679, Stats. 2014 and Ch. 82, Stats. 2016) (16-TC-02) 1,000
- (ww) Public School Restrooms: Feminine Hygiene Products (Ch. 687, Stats. 2017) (18-TC-01) 1,000

Provisions:

1. If the amount appropriated in this item is less than the amount required to fund eligible claims, the Controller shall prorate the payments accordingly.

SEC. 212. Item 6100-296-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

6100-296-0001—For local assistance, State Department of Education (Proposition 98) Program 98-K-12 Mandated Programs Block Grant ~~252,310,000~~
246,611,000

Schedule:

- (1) 5240010-K-12 Mandated Programs Block Grant ~~252,310,000~~
246,611,000

Provisions:

1. The Superintendent of Public Instruction shall apportion the funds appropriated in this item to all school districts, county offices of education, and charter schools that request funding during the 2021–22 fiscal year pursuant to Section 17581.6 of the Government Code using the following rates:
 - (a) A school district shall receive ~~\$33.55~~ \$32.79 per unit of average daily attendance of pupils in kindergarten to grade 8, inclusive, and ~~\$64.63~~ \$63.17 per unit of average daily attendance of pupils in grades 9 to 12, inclusive.
 - (b) A county office of education shall receive:
 - (1) ~~\$33.55~~ \$32.79 per unit of average daily attendance of pupils in kindergarten to grade 8, inclusive, and ~~\$64.63~~ \$63.17 per unit of average daily attendance of pupils in grades 9 to 12, inclusive.
 - (2) ~~\$1.12~~ \$1.10 per unit of countywide average daily attendance. For purposes of this section, “countywide average daily attendance” means the aggregate number of

units of average daily attendance within the county attributable to all school districts for which the county superintendent of schools has jurisdiction pursuant to Section 1253 of the Education Code, charter schools within the county, and the schools operated by the county superintendent of schools.

- (c) A charter school shall receive ~~\$17.61~~ **\$17.21** per unit of average daily attendance of pupils in kindergarten to grade 8, inclusive, and ~~\$48.95~~ **\$47.84** per unit of average daily attendance of pupils in grades 9 to 12, inclusive.
2. The Superintendent of Public Instruction shall use average daily attendance calculated as of the second principal apportionment for the previous fiscal year.
 3. If the funds appropriated in this item are insufficient for the Superintendent of Public Instruction to apportion funding using the rates listed in Provision 1 to all school districts, county offices of education, and charter schools that requested funding, the rates shall be reduced to apportion to each school district, county office of education, and charter school that requested funding a proportion of the funds appropriated in this item equal to the proportion of funding the school district, county office of education, or charter school otherwise would have received pursuant to the rates in Provision 1.
 4. Of the funds appropriated in this item, ~~\$9,821,000~~ **\$4,122,000** is to reflect a cost-of-living adjustment.
 5. The funds appropriated in this item reflect a growth adjustment of \$413,000 due to revised average daily attendance.

SEC. 213. *Item 6100-488 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6100-488—Reappropriation, State Department of Education. Notwithstanding any other law, the balances from the following appropriations are available for reappropriation for the purposes specified in Provisions 2 to 6, inclusive:

0001—General Fund

- (1) \$878,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the After School Education and Safety Program in Schedule (1) of Item 6100-149-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (2) \$556,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California American Indian Education Centers in Schedule (1) of Item 6100-151-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (3) \$296,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Special Education Programs for Exceptional Children in Schedule (1) of Item 6100-161-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (4) \$2,230,000 or whatever greater or lesser

- amount of the unexpended balance of the amount appropriated for the Child Development, Quality Rating Improvement System Grants in Schedule (2) of Item 6100-196-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (5) \$1,467,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Special Education Program for Individuals with Exceptional Needs in Schedule (3) of Item 6100-161-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
- (6) \$3,285,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the K-12 Mandated Programs Block Grant in Schedule (1) of Item 6100-296-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
- (7) \$5,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the American Indian Early Childhood Education in Schedule (1) of Item 6100-150-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
- (8) \$15,527,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California Student Assessment System in Schedule (3) of Item 6100-113-0001 of the Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
- (9) \$17,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the American Indian Early Childhood Education Program in Schedule (1) of Item 6100-150-0001 of the Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (10) \$198,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California-Growth Fresh School Meals Grant Program of Section 135 of Chapter 32 of the Statutes of 2018
- (11) \$230,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California American Indian Education Centers in Schedule (1) of Item 6100-151-0001 of the Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
- (12) \$324,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Career Technical Education Initiative in Schedule (1) of Item 6100-170-0001 of the Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)

- (13) \$7,500,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the State Preschool-Local Education Agencies in Schedule (1) of Item 6100-196-0001 of the Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
- (14) \$80,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Career Technical Education Initiative in Schedule (1) of Item 6100-170-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
- (15) *\$1,500,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California Collaborative for Educational Excellence in Provision 3 of Item 6100-488 of the Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)*

Provisions:

1. The sum of \$7,326,000 is hereby reappropriated to the State Department of Education (SDE) to support the existing California Early Math Initiative as established by Provision 3 of Item 6100-195-0890 of the Budget Act of 2018 (Ch. 840, Stats. 2018). These funds shall be available through June 30, 2024, for the Fresno County Office of Education to continue to administer the California Early Math Initiative consistent with the statewide system of support pursuant to Article 4.5 (commencing with Section 52059.5) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code. The SDE shall complete the transfer of funds to the Fresno County Office of Education no later than December 1, 2021.
2. The sum of \$10,008,000 is hereby reappropriated to the Superintendent of Public Instruction for allocation to the Oakland Unified School District in accordance with Chapter 6.5 (commencing with Section 42160) of Part 24 of Division 3 of Title 2 of the Education Code. The disbursement of these funds is contingent on the Oakland Unified School District's completion of all of the following:
 - (a) Affirmative action by the governing board to continue planning for, and timely implementation of, a school and facility closure and consolidation plan that supports the sale or lease of surplus property.
 - (b) The required annual audit for 2020 filed no later than December 15, 2021.
 - (c) Affirmative board action to continue to update or develop short-term and long-

term financial plans based on best practices and reasonable and accurate assumptions.

3. The sum of \$924,000 is hereby reappropriated to the State Department of Education for invoice costs associated with administering the English language proficiency assessment during the 2019-20 school year.
4. The sum of \$515,000 is hereby reappropriated to the State Department of Education for contract costs associated with administering the English language proficiency assessment.
5. The sum of \$195,000 is hereby appropriated to the State Department of Education for contract costs associated with conducting an alignment study for the Summative English language proficiency assessment to demonstrate that it is aligned to the 2012 English Language Development Standards.
6. The sum of \$13,625,000 is hereby reappropriated to the Superintendent of Public Instruction for the California Community Schools Partnership Program pursuant to the provisions specified in the 2021 Education Omnibus Trailer Bill for this purpose.
7. *The sum of \$1,500,000 is hereby reappropriated to the Superintendent of Public Instruction for allocation to the Marin County Office of Education to support California Collaborative for Educational Excellence activities related to the biweekly instructional surveys pursuant to Sections 32091 and 32095 of the Education Code.*

SEC. 214. *Item 6120-011-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6120-011-0001—For support of California State Library and California Library Services Board	25,174,000 26,322,000
---	-------------------------------------

Schedule:

- | | |
|---|---------------------------------|
| (1) 5310-State Library Services | 21,856,000 |
| (2) 5312-Library Development Services | 728,000
1,876,000 |
| (3) 5314-Information Technology Services | 2,890,000 |
| (4) Reimbursements to 5310-State Library Services | -300,000 |

Provisions:

1. Of the funds appropriated in Schedule (1), \$835,000 and 6.0 positions are available on a one-time basis to support the creation of disaster preparedness plans to protect at-risk art, historically and culturally significant collections that are publicly and privately held among California’s underserved and underrepresented communities. This funding shall be available for encumbrance or expenditure until June 30, 2025.
2. Of the funds appropriated in Schedule (1), \$1,861,000, of which \$1,641,000 is available on a one-time basis, shall be available to support a pilot project to implement **new** assistive technologies and to expand access to those resources by visually-impaired Californians. The California State Library is encouraged to collaborate with the Braille Institute of America in Los Angeles to implement this pilot project.
3. Of the funds appropriated in Schedule (1), \$2,100,000, of which \$1,640,000 is available on a one-time basis, shall be available to support the establishment of an online digital database of government documents and records. The California State Library is encouraged to collaborate with the Institute of Governmental Studies at the University of California, Berkeley, and the University of California, Los Angeles, Library on establishing and maintaining the online digital database.
4. ~~Of \$111,000 of the funds appropriated in Schedule (1), and \$703,000 of the funds appropriated in Schedule (3), \$814,000, (3)~~ of which \$500,000 is available on a one-time basis, shall be available to support improvements and maintenance of the State Grants Portal pursuant to Chapter 5.2 (commencing with Section 8333) of Division 1 of Title 2 of the Government Code.
5. *Of the funds appropriated in Schedule (2), \$1,148,000 shall be available for administrative support of **new** library programs.*

SEC. 215. *Item 6120-161-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6120-161-0001—For local assistance, California State Library, Local Library Infrastructure Grants and Community Development Support	468,400,000
	485,600,000

Schedule:

(1) 5312-Library Development Services	468,400,000
	485,600,000

Provisions:

1. (a) Of the funds appropriated in this item, \$439,000,000 is available

- on a one-time basis to support an equity-focused matching infrastructure grant program to support local library maintenance, capital projects, broadband and technology upgrades, and purchasing of devices.
- (b) For purposes of distributing grants, the California State Library shall prioritize project requests submitted by local libraries located in high-poverty areas of the state. ~~The No grant amount shall not exceed \$2,000,000 for each jurisdiction with more than 1,000,000 people in its service area, and shall not exceed \$1,000,000 for all other libraries. \$10,000,000.~~
- (c) The California State Library shall prioritize grants for life-safety and other critical maintenance and infrastructure projects. The California State Library may support more significant modernization and construction capital projects, other infrastructure projects, and device purchases only if funding remains after supporting life-safety and other critical projects.
- (d) The California State Library shall require a local library jurisdiction to match state funds on a dollar-for-dollar basis. The California State Library may reduce the amount of required matching funds if the requesting local library jurisdiction can demonstrate that it is financially unable to provide the required matching funds. Upon receipt and assessment of these requests, the California State Library may lower the matching requirement, as follows:
- (1) For each library jurisdiction with local operating income per capita (LIPC) of more than \$40, no reduction in local match is allowed.
 - (2) For each library jurisdiction with an LIPC between \$40 and \$15.01, the local match may be reduced by half.
 - (3) For each library jurisdiction with an LIPC of \$15 or less, the local match may be eliminated.
- (e) The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024. The California State Library shall submit a report to the Department of Finance and the Legislature by April 1 each year through 2024. The report submitted by April 1, 2022, shall list the grant recipients, the state grant amount each jurisdiction received, the local match each jurisdiction contributed, and a description of each funded project. Subsequent annual reports shall provide a status report on each supported project, including the project completion date.
2. Of the funds appropriated in this item, \$26,500,000 shall be available to support the acquisition of property for the San Francisco Chinatown Media and Arts Collaborative.
 3. Of the funds appropriated in this item, \$2,400,000 shall be available to support facilities restoration at Logan Heights Library in San Diego.
 4. Of the funds appropriated in this item, \$500,000 shall be available to support a one-time capital supplement for the Richmond Community Youth Center of San Francisco.
 5. *(a) Of the funds appropriated in this item, \$10,000,000 shall be available for Outreach Grants to Ethnic Media Program. The California State Library shall work in consultation with the Commission on Asian Pacific Islander American Affairs, to provide grants to media outlets that primarily serve non-English speaking populations, communities of color, or both; or are*

considered to be ethnic media outlets. These funds shall support the public awareness efforts of the grants provided in Item 5180-151-0001.

- (b) Up to 5 percent of the funds appropriated in this item may be used for administrative costs.*
- (c) The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.*

- 6. Of the funds appropriated for this item, \$6,000,000 shall be available for the Inland Congregations United for Change Parent and Youth Civic Engagement. The California State Library shall work in consultation with the State Department of Social Services to allocate these funds. If the funds are unable to be distributed through the California State Library, this funding may be transferred to another entity to distribute the funding for the intended purpose stated in this provision.*
- 7. Of the funds appropriated for this item, \$1,000,000 shall be available for the Jewish Family and Children’s Services Holocaust Center. The California State Library shall work in consultation with the State Department of Social Services to allocate these funds. If the funds are unable to be distributed through the California State Library, this funding may be transferred to another state entity to distribute the funding for the intended purpose stated in this provision.*
- 8. Of the funds appropriated for this item, \$200,000 shall be available for the California Center for Civic Participation. The California State Library shall work in consultation with the State Department of Social Services to allocate these funds. If the funds are unable to be distributed through the California State Library, this funding may be transferred to another state entity to distribute the funding for the intended purpose stated in this provision.*

SEC. 216. *Item 6440-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6440-001-0001—For support of University of California	4,103,972,000
	4,566,303,000

Schedule:

(1) 5440-Support	4,103,972,000
	4,566,303,000

Provisions:

- 1. This appropriation is exempt from Sections 6.00 and 31.00.
- 2. (a) The Regents of the University of California shall implement measures to reduce the university’s cost structure.
- (b) The Legislature finds and declares that many state employees hold positions with comparable scope of responsibilities, complexity, breadth of job functions, experience requirements, and other relevant factors to those employees designated to be in the Senior Management Group pursuant to existing Regents policy.
- (c) (1) Therefore, at a minimum, the Regents shall, when considering compensation for any employee designated to be in the Senior Management Group, use a market reference zone that includes state employees.
- (2) At a minimum, the Regents shall include in a market reference zone all comparable positions from the lists included in subdivision (l) of Section 8 of Article III of

the California Constitution and Article 1 (commencing with Section 11550) of Chapter 6 of Part 1 of Division 3 of Title 2 of the Government Code.

- 2.1. Notwithstanding any other law, the Director of Finance may reduce funds appropriated in this item by an amount equal to the estimated Cal Grant and Middle Class Scholarship Program cost increases caused by a 2021–22 academic year increase in systemwide tuition. No reduction may be authorized pursuant to this provision sooner than 30 days after the Director of Finance provides notice of the intended reduction to the Chairperson of the Joint Legislative Budget Committee.
3.
 - (a) The Controller shall transfer funds from this appropriation upon receipt of a report from the Department of Finance indicating the amount of debt service anticipated to become due and payable in the fiscal year associated with state general obligation bonds issued for university projects.
 - (b) The Controller shall return funds to this appropriation upon receipt of a report from the Department of Finance.
4. Payments made by the state to the University of California for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less the amount that is expected to be transferred pursuant to Provision 3. Transfers of funds pursuant to Provision 3 shall not be considered payments made by the state to the university.
5. Of the funds appropriated in this item, \$158,362,000 shall be available to support operational costs.
6.
 - (a) Of the funds appropriated in this item, \$15,000,000 shall be available to support meal donation programs, food pantries serving students, CalFresh enrollment, and other means of directly providing nutrition assistance to students. The funds shall also be used to assist homeless and housing-insecure students in securing stable housing.
 - (b) The University of California shall report to the Department of Finance and relevant policy and fiscal committees of the Legislature by March 1 of each year regarding the use of funds specified in subdivision (a) and Provision 7. The report shall include, but not necessarily be limited to, all of the following information:
 - (1) The amount of funds distributed to campuses, and identification of which campuses received funds.
 - (2) For each campus, a programmatic budget summarizing how the funds were spent. The budget shall include any other funding used to supplement the General Fund.
 - (3) A description of the types of programs in which each campus invested.
 - (4) A list of campuses that accept or plan to accept electronic benefit transfer.
 - (5) A list of campuses that participate or plan to participate in the CalFresh Restaurant Meals Program.
 - (6) A list of campuses that offer or plan to offer emergency housing or assistance with long-term housing arrangements.
 - (7) A description of how campuses leveraged or

- coordinated with other state or local resources to address housing and food insecurity, and student mental health.
- (8) An analysis describing how funds reduced food insecurity and homelessness among students, increased student mental health, and, if feasible, how funds impacted student outcomes such as persistence or completion.
 - (9) Other findings and best practices implemented by campuses.
7. Of the funds appropriated in this item, \$20,300,000 shall be available to increase student mental health resources.
8. (a) Of the funds appropriated in this item, \$3,500,000 shall be available to support rapid rehousing efforts assisting homeless and housing insecure students.
- (b) Campuses shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wraparound services and rental subsidies for students. Funds appropriated in the item may be used for, but authorized uses are not limited to, the following activities:
- (1) Connecting students with community case managers who have knowledge and expertise in accessing safety net resources.
 - (2) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.
 - (3) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.
- (c) Funding shall be allocated to campuses based on demonstrated need.
- (d) The terms "homeless" and "housing insecure" shall be defined as students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:
- (1) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.
 - (2) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.
 - (3) Living in emergency or transitional shelters.
 - (4) Abandoned in hospitals.
 - (5) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.
 - (6) Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.
- (e) The University of California shall submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature by July 15 of each year regarding the use of these funds, including the number of coordinators hired, number of students served by campus,

distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students that were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated.

- ~~10. Of the funds appropriated in this item, \$3,774,000 shall be allocated for a statewide grant program expanding the number of primary care and emergency medicine residency slots.~~
10. (a) *Of the funds appropriated in this item, \$3,774,000 shall be allocated for a statewide grant program expanding the number of primary care and emergency medicine residency slots, as established by subdivision (c) of Section 30130.57 of the Revenue and Taxation Code. The amount is intended as supplemental funding to provide total funding, from all fund sources, of \$40,000,000 for the grant program, notwithstanding the reduction in Proposition 56 funds required by subdivision (h) of Section 30130.57 of the Revenue and Taxation Code.*
- (b) *In order to maximize transparency and efficiency in providing funding for the grant program, the Director of Finance may decrease or increase this item to ensure the amount provided in subdivision (a) conforms to the final determination of Proposition 56 revenues made pursuant to subdivision (h) of Section 30130.57 of the Revenue and Taxation Code.*
11. (a) Of the funds appropriated in this item, \$12,900,000 shall be available to support and expand existing UC Programs in Medical Education and to establish a **new** UC Program in Medical Education focused on Native American communities. These funds may also be available to establish additional UC Programs in Medical Education that are state priorities. The University of California is encouraged to use these funds to support UC Programs in Medical Education that would serve underrepresented areas of the state.
- (b) One third of the funds appropriated in this provision shall be used to augment need-based financial aid for UC Programs in Medical Education students.
- (c) The University of California shall report the following information about UC Programs in Medical Education program outcomes to the Department of Finance and the Legislature by March 1, 2022, and annually thereafter until March 1, 2027:
- (1) Enrollment numbers and student demographics in each program.
 - (2) A summary of each program's current curriculum.
 - (3) Graduation and residency placement rates for each program.
 - (4) To the extent feasible, postgraduate data on where each program's graduates currently practice and the extent to which they serve the populations and communities targeted by the program in which they participated.
12. Of the funds appropriated in this item, \$1,823,000 shall be used for legal services for undocumented and immigrant students, faculty, and staff.

13. Of the funds appropriated in this item, \$1,000,000 shall be used for the University of California Firearm Violence Research Center. It is the intent of the Legislature that these funds be directly allocated by the University of California to the University of California Firearm Violence Research Center, and that the University of California and the University of California Davis campus shall not assess administrative costs or charges against these funds.
14. Of the funds appropriated in this item, \$1,000,000 shall be used for the Institute on Global Conflict and Cooperation.
15. Of the funds appropriated in this item, \$175,000,000 shall be available on a one-time basis to support deferred maintenance and energy efficiency projects. The Department of Finance shall notify the Joint Legislative Budget Committee within 30 days of the release of funds and provide a list of projects to be supported by these funds.
16. Of the funds appropriated in this item, \$20,000,000 shall be available on a one-time basis to support the California Institutes for Science and Innovation in providing student stipends over a five-year period to better enable student workers to connect with industry employers, and for research teams to form industry partnerships to better align educational programs with workforce needs.
17. (a) Of the funds appropriated in this item, \$15,000,000 is provided on a one-time basis to support emergency financial assistance grants for low-income students.
(b) The Office of the President of the University of California shall allocate funds to University of California campuses based on the headcount number of students at the campus who are eligible to receive Pell Grant financial aid under the Federal Pell Grant program (20 U.S.C. Sec.1070a) as well as those who meet all of the requirements for an exemption from paying nonresident tuition pursuant to Section 68130.5 of the Education Code and meet the income criteria applicable to the California Dream Act application in the most recent fiscal year for which this data is available for all University of California campuses.
(c) Grants may be available to students who self certify that they meet the following conditions:
 - (1) The student is currently enrolled in at least six semester units, or the quarterly equivalent.
 - (2) The student is able to demonstrate an emergency financial aid need, including loss of employment, and that they either currently qualify as low-income by meeting requirements to receive Pell Grant financial aid for the upcoming semester or quarter or by meeting all of the requirements for an exemption from paying nonresident tuition pursuant to Section 68130.5 of the Education Code and the income criteria applicable to the California Dream Act application.
 - (3) The student has either:
 - (A) Earned a grade point average of at least 2.0 in one of their previous three semester terms or in one of their previous four quarter terms, irrespective of whether that term occurred at the student's prior, or current, local educational

agency, community college, or four-year college,
or

- (B) The student is a disabled student that is receiving additional support or services through a campus disabled students program.
- (d) In providing an emergency financial assistance grant to a student, a University of California campus may verify, to the extent that data is readily available to the campus, that (1) the student is enrolled in at least six semester units, or the quarterly equivalent, (2) if the student is currently receiving Pell Grant financial aid under the Federal Pell Grant program (20 U.S.C. Sec. 1070a), (3) if the student meets all of the requirements for an exemption from paying nonresident tuition pursuant to Section 68130.5 of the Education Code and meets the income criteria applicable to the California Dream Act application, and (4) if the student meets the required 2.0 grade point average or is receiving additional support or services through a campus program for disabled students.
18. Of the funds appropriated in this item, \$5,000,000 is provided on a one-time basis to support equal opportunity practices and provide culturally competent professional development for faculty, including leveraging twenty-first century technology to improve learning outcomes.
19. Of the funds appropriated in this item, the following amounts shall be available on a one-time basis for existing California subject matter projects:
- (a) \$5,000,000 shall be available to create high- quality professional development programs to mitigate student learning loss in core subject matter content areas, including mathematics and language arts.
- (b) \$2,000,000 shall be available to support teacher training and resources on delivering ethnic studies content to students.
20. Of the funds appropriated in this item, \$1,250,000 is provided on a one-time basis to support a health modeling consortium partnership between University of California, San Francisco and the California Department of Public Health. Notwithstanding any other law, these funds may be encumbered until June 30, 2023.
21. Of the funds appropriated in this item, \$4,000,000 shall be used by the University of California to provide summer-term financial aid to any student who is eligible for state financial aid and is a California resident, including students receiving an exemption for nonresident tuition pursuant to Section 68130.5 of the Education Code. These funds shall be used to supplement and not supplant existing funds provided by the University of California for summer-term financial aid. The Legislature finds and declares that this provision is a state law within the meaning of subdivision (d) of Section 1621 of Title 8 of the United States Code.
22. Of the funds appropriated in this item, \$15,200,000 shall be available on a one-time basis to the University of California, San Francisco Dyslexia Center to support dyslexia research and augment a dyslexia and early intervention pilot program. Of this funding, at least \$5,000,000 shall be used to expand pilot sites for local educational agencies to use dyslexia screening tools and assessments and research- based interventions to prevent reading failure. The amount allocated shall be available for encumbrance or

- expenditure until June 30, 2024.
23. Of the funds appropriated in this item, \$15,000,000 shall be available on a one-time basis to support the University of California, Los Angeles Labor Center facility. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.
 24. Of the funds appropriated in this item, \$1,000,000 shall be available on a one-time basis to support the University of California, Berkeley Alternative Meats Lab. *It is the intent of the Legislature that these funds be directly allocated by the University of California to the University of California, Berkeley Alternative Meats Lab, and that the University of California and the University of California Berkeley campus shall not assess administrative costs or charges against these funds.*
 25. Of the funds appropriated in this item, ~~\$22,500,000~~ *\$45,000,000* shall be available on a one-time basis for support of an animal shelter grant program at the University of California, Davis Koret Shelter Medicine Program. The amount allocated shall be available for encumbrance or expenditure until June 30, 2026.
 26. Of the funds appropriated in this item, ~~\$5,000,000 shall be available on a one-time basis to the University of California, Los Angeles Asian American Studies Center for Asian and Pacific islander hate prevention activities and grants to local collaboratives for Asian and Pacific islander hate prevention activities. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.~~ *\$3,000,000 shall be provided to support the California Veterinary Emergency Team at the University of California, Davis, School of Veterinary Medicine established pursuant to Section 32101 of the Food and Agricultural Code.*
 27. Of the funds appropriated in this item, \$22,500,000 shall be available on a one-time basis to support Student Academic Preparation and Educational Partnerships programs.
 28. Of the funds appropriated in this item, \$543,000 shall be available on a one-time basis to support the statewide redistricting database.
 29. It is the intent of the Legislature to provide ongoing resources beginning in 2022–23 to support the enrollment of 6,230 additional full-time equivalent, California resident undergraduate students beginning in the 2022–23 academic year, compared to the number of full-time equivalent students enrolled in the 2020–21 academic year.
 30. Of the funds appropriated in this item, ~~\$5,000,000 shall be available on a one-time basis to the University of California, San Francisco~~ *the following amounts shall be available on a one-time basis* to create the California Institute on Law, Neuroscience, and ~~Education pursuant to Section 99275 of the Education Code.~~
Education:
 - (a) *\$3,500,000 for the Alba Lab at the Memory and Aging Center of the University of California, San Francisco.*
 - (b) *\$3,000,000 University of California and California State University Collaborative on Neurodiversity and Learning at the University of California, Los Angeles.*
 31. Of the funds appropriated in this item, \$1,000,000 shall be available on a one-time basis to support the University of

California, Berkeley Food Institute. *It is the intent of the Legislature that these funds be directly allocated by the University of California to the University of California, Berkeley Alternative Meats Lab, and that the University of California and the University of California Berkeley campus shall not assess administrative costs or charges against these funds.*

32. Of the funds appropriated in this item, \$375,000 shall be available on a one-time basis to support the University of California, Merced Community and Labor Center.
33. Of the funds appropriated in this item, \$10,000,000 shall be available on a one-time basis to establish the *University of California, Merced Center for the Future of Agriculture and the University of California, Merced Public Policy Center.*
34. Of the funds appropriated in this item, \$30,000,000 shall be available on a one-time basis to support the University of California, San Diego Hillcrest Medical Center.
35. Of the funds appropriated in this item, \$25,000,000 shall be available on a one-time basis to support University of California, Riverside School of Medicine facility upgrades.
36. Of the funds appropriated in this item, \$15,000,000 shall be available on a one-time basis to support the University of California, Riverside Center for Environmental Research and Technology.
37. Of the funds appropriated in this item, \$5,000,000 shall be available on a one-time basis to support the ~~creation~~ *support* of the University of California, Los Angeles Ralph J. Bunche Center for African American Studies.
38. Of the funds appropriated in this item, \$4,500,000 shall be available on a one-time basis to support the University of California hematologic malignancies pilot.
39. Of the funds appropriated in this item, \$3,000,000 shall be available on an ongoing basis to support the University of California, Los Angeles Latino Policy and Politics Initiative.
40. Of the funds appropriated in this item, \$50,000,000 shall be allocated on a one-time basis to the Charles R. Drew University of Medicine and Science for medical education facilities. These funds shall be used to supplement and not supplant existing funds provided by the University of California to the Charles R. Drew University of Medicine and Science.
41. Of the funds appropriated in this item, \$1,000,000 shall be available on an ongoing basis to support the California Vectorborne Disease Surveillance Gateway.
42. Of the funds appropriated in this item, \$2,500,000 shall be available on a one-time basis to support cliff erosion research at the University of California, San Diego.
43. It is the intent of the Legislature to reduce the number of nonresident undergraduate students at the University of California Berkeley, the University of California Los Angeles, and the University of California San Diego such that nonresident undergraduate enrollment at each campus comprises no more than 18 percent of total undergraduate enrollment by the 2026–27 academic year. It is the intent of the Legislature to provide ongoing resources to offset the associated decrease in nonresident tuition and fee revenues, beginning in 2022–23.

44. Of the funds appropriated in this item, \$21,000,000 shall be available on a one-time basis to support research related to Jordan's Syndrome at the University of California, Davis Institute for Regenerative Cures.
45. Of the funds appropriated in this item, \$10,000,000 shall be available on a one-time basis to support the University of California, Davis Institute of Transportation Studies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.
46. *Of the funds appropriated in this item, \$1,000,000 is provided for the University of California to adopt a common intersegmental learning management system for online courses. Notwithstanding any other law, the University of California, California State University, and Chancellor's Office of the California Community Colleges may enter into an agreement for an intersegmental learning management system common to all campuses of the three segments. The University of California's expenditure of these resources is contingent upon adoption of a common intersegmental learning management system. As feasible, the University of California, California State University, and Chancellor's Office of the California Community Colleges are encouraged to enter into an agreement on a timeline that facilitates adoption of the common intersegmental learning management system by the 2023-24 academic year.*
47. *Of the amount appropriated in this item, \$10,000,000 shall be allocated to the University of California, Riverside on a one-time basis to support startup costs, research, and analysis associated with a scientific social survey of Asian American and Pacific Islander residents of California, providing language support in languages spoken by communities that comprise less than 5 percent of the statewide population and being conducted by the AAPI Data project. This funding may also be transferred and used to provide grants to other campuses to provide language surveys in languages spoken by communities that comprise less than 5 percent of the statewide population. The University of California and the University of California, Riverside campus shall not assess administrative costs or charges against the funds provided in this provision.*
48. *By November 1 each year, the University of California shall report key information regarding UCPath to the Department of Finance and the Joint Legislative Budget Committee. At a minimum, the report shall include UCPath's staffing levels, funding by source, and spending by function. The funding source data shall summarize fund sources used by campuses to cover any campus assessment. The report shall include actual data for the prior fiscal year, budgeted data for the current fiscal year, and projected data for the coming fiscal year. The report shall include any cost savings resulting from the UCPath project at the campus level.*
49. *To provide for legislative oversight, the Office of the President of the University of California shall report to the Legislature and the Department of Finance annually beginning on September 30, 2022, all of the following information for the preceding fiscal year and estimates of all of the following for the current fiscal year:*
 - (a) *The amount of any campus assessments charged to support the Office of the President of the University of California, reflecting amounts contributed by each campus and the fund source or sources from which those amounts were paid.*

- (b) *The total budget of the Office of the President of the University of California.*
- (c) *A categorized list of actual and planned budgetary expenditures for the Office of the President of the University of California.*
- (d) *Factors contributing to any year-over-year change in the budget of the Office of the President of the University of California.*
- (e) *The amount of the budget of the Office of the President of the University of California that either passes through to recipients across the state or supports fee-for-service activities aligned with the university's mission.*
- (f) *Information on reserves and fund balances held by the Office of the President of the University of California.*

SEC. 217. *Item 6440-005-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6440-005-0001—For support of University of California	387,234,000 107,903,000
---	---------------------------------------

Schedule:

(1) 5440-Support	387,234,000 107,903,000
------------------------	---------------------------------------

Provisions:

- ~~1. It is the intent of the Legislature that providing state funding directly to the Office of the President of the University of California will provide more legislative oversight of the office.~~
- ~~2. Of the funds appropriated in this item:~~
 - ~~(a) \$224,644,000 shall be for the Office of the President of the University of California.~~
 - ~~(b) \$54,687,000 shall be for UCPath.~~
 - ~~(c) \$107,903,000 shall be for the University of California, Division of Agriculture and Natural Resources. These funds shall be used to supplement and not supplant other existing funds provided to the division by the University of California.~~
- ~~4. (a) The funds appropriated in this item may be encumbered only if the President of the University of California certifies, in writing, to the Director of Finance that there will be no campus assessment for support of that office for the 2021–22 fiscal year, except to supplement funds appropriated in subdivision (b) of Provision 2.~~
- ~~(b) A supplemental assessment to support funds appropriated in subdivision (b) of Provision 2 shall not exceed \$39,013,000. If additional funds are required, the University of California may request this supplemental assessment be increased, contingent upon approval by the Director of Finance, who shall notify the Joint Legislative Budget Committee. The President of the University of California shall collaborate with campuses to maximize their use of noncore funds to support any supplemental assessment. The University of California campuses may only use state General Fund moneys to support the portion of the supplemental assessment that~~

~~supports UCPATH costs associated with state funded operations.~~

5. ~~By November 1 of each year, the University of California shall report key information regarding UCPATH to the Department of Finance and the Joint Legislative Budget Committee. At a minimum, the report shall include UCPATH's staffing levels, funding by source, and spending by function. The funding source data shall summarize fund sources used by campuses to cover the supplemental assessment. The report shall include actual data for the prior fiscal year, budgeted data for the current fiscal year, and projected data for the coming fiscal year. The report shall include any cost savings resulting from the UCPATH project at the campus level.~~

2. *Of the funds appropriated in this item, \$107,903,000 shall be for the University of California, Division of Agriculture and Natural Resources. These funds shall be used to supplement and not supplant other existing funds provided to the division by the University of California.*

SEC. 218. *Item 6440-062-0890 of Section 2.00 of the Budget Act of 2021 is repealed.*

~~6440-062-0890—For support of University of California, payable from the Federal Trust Fund~~

~~150,000,000~~

~~Schedule:~~

~~(1) 5440-Support 150,000,000~~

~~Provisions:~~

- ~~1. Of the amount appropriated in this item, \$150,000,000 shall be expended to address deferred maintenance and energy efficiency projects.~~

SEC. 219. *Item 6600-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6600-001-0001—For support of Hastings College of the Law

~~24,789,000~~
23,289,000

Schedule:

(1) 5530-Support ~~24,789,000~~
23,289,000

Provisions:

1. This appropriation is exempt from Section 31.00.
2. Of the funds appropriated in this item, \$2,101,000 may only be encumbered if the dean certifies, in writing, that tuition will remain at 2020–21 rates during the 2021–22 academic year.
3. Of the funds appropriated in this item, \$3,000,000 shall be available to support an alternative campus public safety program. The amount shall be available for encumbrance or expenditure until June 30, 2024.

- 4. Of the funds appropriated in this item, ~~\$5,000,000~~ *\$3,500,000* shall be available to support the creation of the California Institute on Law, Neuroscience, and ~~Education pursuant to pending legislation.~~ *Education.*

SEC. 220. *Item 6610-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6610-001-0001—For support of California State University 4,953,519,000
5,187,519,000

Schedule:

- (1) 5560-Support 4,953,519,000
5,187,519,000

Provisions:

- 1. This appropriation is exempt from Sections 6.00 and 31.00.
- 2. (a) Of the funds appropriated in this item, \$185,903,000 shall be available to support operational costs.
- (b) It is the intent of the Legislature to provide ongoing resources beginning in the 2022-23 fiscal year to enroll 9,434 additional full-time equivalent resident undergraduate students beginning in the 2022-23 academic year, compared to the number of full-time equivalent students enrolled in the ~~2020-21~~ *2021-22* academic year.
- ~~(c) Of the funds appropriated in this item, \$50,000,000 shall be available to support enrollment growth of 4,768 students in California State University teacher certification programs.~~
- 2.1. (a) Of the funds appropriated in this item, \$15,000,000 shall be available to increase student mental health resources.
- (b) Of the funds appropriated in this item, \$15,000,000 is available for the Graduation Initiative to sustain and expand the California State University Basic Needs Initiative.
- (c) The California State University shall report to the Department of Finance and relevant policy and fiscal committees of the Legislature by March ~~1 each year~~ *1, 2023, and annually thereafter* regarding the use of funds specified in subdivisions (a) and (b) of this provision. The report shall include, but not necessarily be limited to, all of the following information:
 - (1) The amount of funds distributed to campuses, and identification of which campuses received funds.
 - (2) For each campus, a programmatic budget summarizing how the funds were spent. The budget shall include any other funding used to supplement the General Fund.
 - (3) A description of the types of programs in which each campus invested.
 - (4) A list of campuses that accept or plan to accept electronic benefit transfer.
 - (5) A list of campuses that participate or plan to participate in the CalFresh Restaurant Meals Program.
 - (6) A list of campuses that offer or plan to offer emergency housing or assistance with long-term housing.
 - (7) A description of how campuses leveraged or coordinated with other state or local resources to address housing and food insecurity and student mental health.
 - (8) An analysis describing how funds reduced food insecurity and homelessness among students, increased student mental health, and, if

feasible, how funds impacted student outcomes such as persistence or completion.

(9) Other findings and best practices implemented by campuses.

- 2.2. (a) Of the funds appropriated in this item, \$1,000,000 shall be available to support the Mervyn M. Dymally African American Political and Economic Institute at the California State University, Dominguez Hills.
- 2.25 (a) *Of the funds appropriated in this item, \$2,000,000 is provided for the California State University to adopt a common intersegmental learning management system for online courses. Notwithstanding any other law, the California State University, the University of California, and the Chancellor's Office of the California Community Colleges may enter into an agreement for an intersegmental learning management system common to all campuses of the three segments. The California State University's expenditure of these resources is contingent upon adoption of a common intersegmental learning management system. As feasible, the California State University, the University of California, and the Chancellor's Office of the California Community Colleges are encouraged to enter into an agreement on a timeline that facilitates the adoption of the common intersegmental learning management system by the 2023-24 academic year.*
- 2.3. (a) Of the funds appropriated in this item, \$1,000,000 shall be used by the California State University, Stanislaus to increase enrollment at the Stockton campus by 115 full-time equivalent students.
- 2.4. Of the funds appropriated in this item, \$3,300,000 is provided to support Project Rebound. As a condition of receiving these funds, the California State University shall annually report to the Department of Finance and the relevant policy and fiscal committees of the Legislature regarding the California State University's use of these funds, program enrollment, and student outcomes. The report shall include, but not be limited to, the following:
- (a) An expenditure plan.
 - (b) The amount of other funds, including Graduation Initiative funding and philanthropic grants, each campus is using to support Project Rebound students in ~~2020-21~~ 2020-21.
 - (c) A description of educational and support services each Project Rebound campus provides to students and potential students.
 - (d) How Project Rebound programs coordinate with other campus student support services and statewide and local programs available to formerly incarcerated individuals.
 - (e) Student enrollment in Project Rebound, disaggregated by race, ethnicity, gender, and age, as well as first-time freshmen, transfer students, undergraduate students, and graduate students.
 - (f) Outcomes associated with the program, including student retention, graduation, and recidivism rates.
 - (g) Any plans to expand Project Rebound to other California State University campuses.
- 2.45. Of the funds appropriated in this item, ~~\$338,000,000~~, \$458,000,000, of which ~~\$313,000,000~~ \$433,000,000 is available on a one-time basis, is provided to support the transition of ~~the California State University, Humboldt campus~~ Humboldt State University into a polytechnic university.
- 2.5. Of the funds appropriated in this item, the following amounts are provided on a one-time basis:
- (a) ~~\$175,000,000~~ \$325,000,000 for deferred maintenance and energy efficiency projects. The Department of Finance shall notify the Joint Legislative Budget

Committee within 30 days of the release of funds and provide a list of projects to be supported by these funds.

- (b) \$10,000,000 for the Computing Talent Initiative at the California State University, Monterey Bay campus.
- (c) \$10,000,000 to support equal opportunity practices and provide culturally competent professional development for faculty, including leveraging twenty-first century technology to improve learning outcomes.
- (d) \$30,000,000 to support emergency financial assistance grants for low-income students.
 - (1) The ~~Trustees of the~~ California State University shall allocate funds to the California State University campuses based on the headcount number of students at the campus who are eligible to receive Pell Grant financial aid under the Federal Pell Grant program (20 U.S.C. Sec. 1070a) as well as those who meet all of the requirements for an exemption from paying nonresident tuition pursuant to Section 68130.5 of the Education Code and meet the income criteria applicable to the California Dream Act application in the most recent fiscal year for which this data is available for all California State University campuses.
 - (2) Grants may be available to students who self-certify that they meet the following conditions:
 - (A) The student is currently enrolled in at least 6 semester units, or the quarterly equivalent.
 - (B) The student is able to demonstrate an emergency financial aid need, including loss of employment, and that the student either currently qualifies as low income by meeting requirements to receive Pell Grant financial aid for the upcoming semester or quarter or by meeting all of the requirements for an exemption from paying nonresident tuition pursuant to Section 68130.5 of the Education Code and the income criteria applicable to the California Dream Act application.
 - (C) The student has either:
 - (i) Earned a grade point average of at least 2.0 in one of the student's previous three semester terms or in one of their previous four quarter terms, irrespective of whether that term occurred at the student's prior, or current, local educational agency, community college, or four-year college or
 - (ii) The student is a disabled student who is receiving additional support or services through a campus program for disabled students.
 - (3) In providing an emergency financial assistance grant to a student, to the extent that data is readily available to the campus, a California State University campus may verify that (1) the student is enrolled in at least 6 semester units or the quarterly equivalent, (2) if the student is currently receiving Pell Grant financial aid under the Federal Pell Grant program (20 U.S.C. Sec. 1070a), and (3) if the student meets all of the requirements for an exemption from paying nonresident tuition pursuant to Section 68130.5 of the Education Code and meets the income criteria applicable to the California Dream Act application, and (4) if the student meets the required 2.0 grade point average or work history, or is receiving additional support or services through a campus program for disabled students.
- (e) \$25,000,000 to establish the Center for Equity in Innovation and Technology at California State University, Northridge to increase equity in science, technology, and math.
- (f) \$5,000,000 to the California State University Project Rebound Consortium to support student housing, counseling, mitigating food insecurity, and other student needs to facilitate academic success.

- (1) The California State University Project Rebound Consortium shall report to the Department of Finance and the relevant policy and fiscal committees of the Legislature by January 1, 2025, regarding the use of these funds, including, but not limited to, a description of the type of housing supports and other services provided, the number and demographics of students served, and student success metrics.
- (2) The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.
- (g) \$60,000,000 to support capital outlay and infrastructure improvements at California State University, Dominguez Hills.
- (h) \$54,000,000 to support the replacement of the ~~Acadia~~ *Acacia* building at the California ~~Sate~~ *State* University, Stanislaus Stockton campus.
- (i) \$1,000,000 to support the California State University, Fullerton Arboretum.
- (j) *\$10,000,000 shall be available to the Asian American Studies Department at San Francisco State University. This funding shall support the Stop Asian American Pacific Islander Hate website, the COVID-19 Multilingual Resources website, analysis and research associated with hate incidents experienced by Asian Pacific Islander communities, and policy research projects on COVID-19-related challenges directly impacting Asian Pacific Islander communities. Funding may be distributed to other entities involved in the Stop Anti-Asian Hate collaborative.*
- (1) *It is the intent of the Legislature that the research and analysis supported by the funding described in this subdivision provide actionable recommendations for local and state officials whenever possible. A report describing the activities and projects undertaken with this funding, along with recommendations for policy or budgetary changes, shall be submitted to the Department of Finance and the budget committees of the Legislature by September 1, 2022. A final report shall be submitted by April 1, 2023.*
- (k) *\$2,000,000 for the Office of the Chancellor of the California State University, in consultation with the Office of State Audits and Evaluations within the Department of Finance, to undertake an evaluation of existing salary structure, issues of salary inversion, and provide recommendations, if applicable, for alternative salary models for California State University non-faculty staff currently covered by a collective bargaining agreement, including but not limited to an annual salary steps model.*
- (1) *The Office of the Chancellor of the California State University shall report to the Director of Finance, the chairperson of the Joint Legislative Budget Committee, and the chairpersons of the appropriate legislative policy and budget committees on the findings of the study, including any identified alternative salary structures, by April 30, 2022. The report shall not delay or prejudice the collective bargaining process as required under the Higher Education Employer-Employee Relations Act pursuant to Chapter 12 (commencing with Section 3560) of Division 4 of Title 1 of the Government Code. The report shall, at a minimum, include all of the following:*
- (A) *Advantages of any alternative salary model(s) included in the recommendations.*
- (B) *The transition costs and ongoing costs associated with any alternative salary model(s) included in the recommendations.*
- (C) *Recommendations for appropriate salary ranges, using comparable salaries of similar professions in*

higher education or relevant industries.

(D)

Ways that alternative models address issues of salary inversion and compression.

(2) It is the intent of the Legislature that the recommendations and transitional and ongoing cost information from this evaluation shall be incorporated into the California State University annual budget request. Should the cost of the evaluation in furtherance of the intended purpose be less than \$2,000,000, then the unexpended funds shall revert to the General Fund.

- 2.6. (a) Of the funds appropriated in this item, \$6,500,000 shall be available to support rapid rehousing efforts assisting homeless and housing insecure students.
- (b) Campuses shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wrap-around services and rental subsidies for homeless and housing insecure students. Funds appropriated in this item may be used for, but are not limited to, the following authorized activities:
- (1) Connecting students with community case managers who have knowledge and expertise in accessing safety net resources.
 - (2) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.
 - (3) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.
- (c) Funding shall be allocated to campuses based on demonstrated need.
- (d) For the purposes of this item, "Homeless" and "housing insecure" mean students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:
- (1) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.
 - (2) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.
 - (3) Living in emergency or transitional shelters.
 - (4) Abandoned in hospitals.
 - (5) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.
 - (6) Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.
- (e) The California State University shall annually submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature regarding the use of these funds, including the number of coordinators hired, the number of students served by campus, the distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students who were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated.
- 2.7. Of the funds appropriated in this item, \$6,000,000 shall be used by the California State University to provide summer-term financial aid to any student who is eligible for state financial aid and who is a California resident, including students who receive an exemption from nonresident tuition pursuant to Section 68130.5 of the Education Code. These funds shall be used to supplement and not supplant existing funds

provided by the California State University for summer-term financial aid. The Legislature finds and declares that this provision is a state law within the meaning of subdivision (d) of Section 1621 of Title 8 of the United States Code.

- 3. (a) The Controller shall transfer funds from this appropriation as follows:
 - (1) For base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related facility lease or indenture the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
 - (2) For additional rental no later than 30 days after enactment of this budget, \$61,000 of the amount appropriated in this item to the Expense Account in the Public Buildings Construction Fund.
 - (3) For debt service anticipated to become due and payable in the fiscal year associated with state general obligation bonds issued for university projects upon receipt of any report from the Department of Finance.
- (b) The Controller shall return funds to this appropriation if directed pursuant to a report from the Department of Finance.
- 3.1. Notwithstanding any other law, the Director of Finance may reduce funds appropriated in this item by an amount equal to the estimated Cal Grant and Middle Class Scholarship program cost increases caused by a 2021-22 academic year increase in systemwide tuition. A reduction shall not be authorized pursuant to this provision sooner than 30 days after the Director of Finance provides notice of the intended reduction to the Chairperson of the Joint Legislative Budget Committee.
- 4. Payments made by the state to the California State University for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less the amount that is expected to be transferred pursuant to Provision 2. Transfers of funds pursuant to Provision 2 shall not be considered payments made by the state to the university.

SEC. 221. *Item 6610-062-0890 of Section 2.00 of the Budget Act of 2021 is repealed.*

~~6610-062-0890—For support of the California State University, payable from the Federal Trust Fund~~

~~150,000,000~~

~~Schedule:~~

~~(1) 5560 Support 150,000,000~~

~~Provisions:~~

~~1. Of the amount appropriated in this item, \$150,000,000 shall be expended to address deferred maintenance and energy efficiency projects.~~

SEC. 222. *Item 6870-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)

~~4,692,684,000~~
4,513,369,000

Schedule:

(1) 5670015-Apportionments ~~2,925,813,000~~
2,819,098,000

(2)	5670019-Apprenticeship	60,117,000
(3)	5670023-Apprenticeship Training and Instruction	37,523,000
(4)	5675040-Student Equity and Achievement Program	498,981,000
(5)	5675019-Student Financial Aid Administration	84,332,000 74,332,000
(6)	5675027-Disabled Students	126,401,000
(7)	5675031-Student Services for CalWORKs Recipients	47,739,000
(8)	5675035-Foster Care Education Program	5,654,000
(9)	5675045-Legal Services	10,000,000
(10)	5675061-Academic Senate for the Community Colleges	1,685,000
(11)	5675069-Equal Employment Opportunity	2,767,000
(12)	5675073-Part-Time Faculty Health Insurance	490,000
(13)	5675077-Part-Time Faculty Compensation	24,907,000
(14)	5675081-Part-Time Faculty Office Hours	87,172,000 22,172,000
(15)	5670035-Expand the Delivery of Courses through Technology	23,000,000
(16)	5675119-Economic Development	310,929,000 313,329,000
(17)	5675123-Transfer Education and Articulation	17,679,000
(18)	5675023-Extended Opportunity Programs and Services	154,947,000
(19)	5675115-Fund for Student Success	162,460,000
(20)	5675150-Campus Childcare Tax Bailout	3,707,000
(21)	5675156-Nursing Program Support	13,378,000
(22)	5675109-Institutional Effectiveness	27,500,000
(23)	5675098-Integrated Technology	65,503,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller during the 2021-22 fiscal year to Section B of the State School Fund.
2. (a) The funds appropriated in Schedule (1) shall be allocated using the budget

formula established pursuant to Section 84750.4 of the Education Code. The budget formula shall be adjusted to reflect the following:

- (1) Of the funds appropriated in Schedule (1), \$23,845,000 shall be used to increase statewide growth of full-time equivalent students (FTES) by 0.50 percent.
 - (2) Of the funds appropriated in Schedule (1), \$371,197,000 shall be used to reflect a cost-of-living adjustment of 5.07 percent.
 - (3) Notwithstanding paragraph (1), the Chancellor's Office may allocate unused growth funding to backfill any unanticipated shortfalls in the total amount of funding appropriated and support the budget formula established pursuant to Section 84750.4 of the Education Code.
- (b) Funds allocated to a community college district from funds included in Schedule (1) shall directly offset any mandated costs claimed for the Minimum Conditions for State Aid (02-TC-25 and 02-TC-31) program or any costs of complying with Section 84754.5 of the Education Code.
- (c) Of the funds appropriated in Schedule (1):
- (1) \$100,000 is for a maintenance allowance, pursuant to Section 54200 of Title 5 of the California Code of Regulations.
 - (2) Up to \$500,000 is to reimburse colleges for the costs of federal aid repayments related to assessed fees for fee waiver recipients. This reimbursement only applies to students who completely withdraw from college before the census date pursuant to Section 58508 of Title 5 of the California Code of Regulations.
- (d) Of the funds appropriated in Schedule (1), \$72,510,000 shall be allocated to support the California College Promise pursuant to Article 3 (commencing with Section 76396) of Chapter 2 of Part 47 of Division 7 of Title 3 of the Education Code.
- ~~(e) Of the funds appropriated in Schedule (1), \$220,000,000 shall be used to hire **new** full-time faculty for community college districts to increase their percentage of full-time faculty toward meeting the 75 percent full-time faculty target. The Chancellor's Office of the California Community Colleges shall consult with representatives from the Department of Finance, the Legislature, and the Legislative Analyst's Office before distributing these funds to community college districts.~~
- (e) (1) *Of the funds appropriated in Schedule (1), \$50,000,000 shall be used to hire **new** full-time faculty for community college districts to increase their percentage of full-time faculty toward meeting the 75 percent full-time faculty target. The Chancellor's Office of the California Community Colleges shall consult with representatives from the Department of Finance, the Legislature, and the Legislative Analyst's Office before distributing these funds to community college districts.*
- (2) (A) *Of the funds appropriated in Schedule (1), \$100,000,000 shall be used to hire **new** full-time faculty for participating community college districts to increase their percentage of full-time faculty toward meeting the 75 percent full-time faculty target. The Chancellor's Office of the California Community Colleges shall consult with representatives from the Department of Finance, the Legislature, and the Legislative Analyst's Office before distributing*

these funds to community college districts. It is the intent of the Legislature that the funding available pursuant to this paragraph be used to increase a district's hiring of full-time faculty above the level that the district would have otherwise employed each year.

(B)

No later than August 15, 2021, a community college district seeking to receive an allocation of funds pursuant to this paragraph shall notify the Chancellor's Office of its intent. The notification of intent shall include a report of the district's current number of full-time faculty as of July 1, 2021, and the number of replacement or additional full-time faculty it was already planning to hire during fiscal year 2021–22.

- (f) (1) *The Legislature finds and declares that in-person instruction is educationally beneficial to students and could assist in increasing enrollment at community college districts. By October 1, 2021, community college districts shall submit to the Chancellor's Office the following data for fall 2019, fall 2020, and fall 2021: (A) the total number of course sections offered, broken out by lecture and laboratory courses; and (B) the percentage of lecture and laboratory course sections offered (i) in-person, (ii) fully online, or (iii) in a hybrid format. Districts shall also report: (A) on their plans for levels of in-person instruction in spring 2022; (B) data on student demand for the various instructional modalities, to the extent this data is readily available, and actions they are taking to meet student demand; (C) on their near-term and long-term plans for resuming in-person instruction; and (D) on measures taken to support student-aligned improvements they have made to instructional modalities resulting from the pandemic. Funds allocated to a community college district pursuant to Schedule (1) may be used by a community college district to offset the costs to report the information requested pursuant to this provision.*
- (2) *The Chancellor's Office shall aggregate and summarize this district level data and provide a report to the Legislature and Department of Finance by November 30, 2021.*

3. (a) The funds appropriated in Schedule (2) shall be available pursuant to Article 3 (commencing with Section 79140) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.
- (b) Pursuant to Section 79149.3 of the Education Code, the reimbursement rate shall be \$6.77 per hour.
- (c) Of the funds appropriated in Schedule (2), \$30,000,000 shall be used for the California Apprenticeship Initiative pursuant to Section 79148.1 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2027.
4. (a) The funds appropriated in Schedule (3) shall be available pursuant to Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of Division 1 of Title 1 of the Education Code.
- (b) Pursuant to Section 8152 of the Education Code, the reimbursement rate shall be \$6.77 per hour.
5. The funds appropriated in Schedule (4) shall be apportioned to community college districts pursuant to Section 78222 of the Education Code.

6. (a) Of the funds appropriated in Schedule (5):
- (1) Not less than \$14,337,000 is available to provide \$0.91 per unit reimbursement to community college districts for the provision of California College Promise Grants pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.
 - (2) Not less than \$14,495,000 is available for the Board Financial Assistance Program to provide reimbursement of 2 percent of total waiver value to community college districts for the provision of California College Promise Grants pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.
 - ~~(2.5) \$10,000,000 shall be allocated to community college districts to augment student financial aid administration as described in paragraphs (1) and (2).~~
 - (3) (A) \$5,300,000 shall be allocated to a community college district to conduct a statewide media campaign to promote the following message: (i) the California Community Colleges are affordable, (ii) financial aid is available to cover fees and help with books and other costs, and (iii) an interested student should contact the student's local community college financial aid office. The campaign should target efforts to reach low-income and disadvantaged students who must overcome barriers in accessing postsecondary education. The community college district awarded the contract shall consult regularly with the Chancellor of the California Community Colleges and the Student Aid Commission.
 - (B) Of the amount identified in subparagraph (A), \$2,500,000 shall be allocated to expand: (i) outreach for students from non-English speaking households and bilingual households, (ii) marketing and outreach aimed at baccalaureate degree pilot programs, and (iii) marketing and outreach aimed at increasing current and future student awareness of the California College Promise Grant. Bilingual efforts shall target areas of the state that meet at least one of the following conditions: (i) have concentrations of non-English speaking and bilingual households, or (ii) have underserved populations, a history of declining community college attendance, or both.
 - (4) Not more than \$35,200,000 shall be for direct contact with potential and current financial aid applicants. Each California Community College campus shall receive a minimum allocation of \$50,000. The remainder of the funding shall be allocated to campuses based upon a formula reflecting FTES weighted by a measure of low-income populations demonstrated by the California College Promise Grant program participation within a district.
 - (5) Funds allocated to a community college district pursuant to paragraphs (1) and (2) shall supplement, not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001–02 or 2006–07 fiscal year, whichever is greater.
 - (6) Funding allocated to a community college district pursuant to paragraphs (1) and (2) shall directly offset any costs claimed by that district for any of the following mandates: Enrollment Fee Collection (99-TC-13), Enrollment Fee Waivers (00-TC-15), Cal Grants (02-TC-28), and Tuition Fee Waivers (02-TC-21).
 - (7) Notwithstanding subdivision (m) of Section 76300 of the Education Code or any other law, the amount of funds appropriated for the purpose of administering fee waivers for the 2021–22 fiscal year shall be determined in this act.
 - (8) Not more than \$5,000,000 shall be for ongoing maintenance, subscription, and training costs for financial aid technology advancements and innovations that streamline the financial aid verification process and enable

colleges to more efficiently process state and federal financial aid grants. It is the intent of the Legislature that system improvements supported by this funding have the effect of reducing the manual processing of financial aid applications, thereby enabling financial aid program staff to provide additional technical assistance and guidance to students seeking financial aid. The Chancellor's Office shall determine the methodology for allocating these funds to community college districts.

7. (a) The funds appropriated in Schedule (6) shall be used to assist districts in funding the excess direct instructional cost of providing special support services or instruction, or both, to disabled students enrolled at community colleges and for state hospital programs, as mandated by federal law.
- (b) Of the amount appropriated in Schedule (6):
 - (1) At least \$3,945,000 shall be used to address deficiencies identified by the United States Department of Education Office for Civil Rights.
 - (2) At least \$943,000 shall be used to support the High Tech Centers for activities including, but not limited to, training of district employees, staff, and students in the use of specialized computer equipment for the disabled.
 - (3) At least \$9,600,000 shall be allocated to community college districts for sign language interpreter services, real-time captioning equipment, or other communication accommodations for hearing-impaired students. A community college district is required to spend \$1 from local or other resources for every \$4 received pursuant to this paragraph.
 - (4) \$642,000 shall be allocated for state hospital adult education programs at the hospitals served by the Coast and Kern Community College Districts.
8. (a) The funds appropriated in Schedule (7) shall be allocated pursuant to Article 5 (commencing with Section 79200) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.
- (b) Of the amount appropriated in Schedule (7):
 - (1) \$9,649,000 shall be for childcare, except that a community college district may request that the chancellor approve the use of funds for other purposes.
 - (2) No less than \$5,146,000 shall be used to provide direct workstudy wage reimbursement for students served under this program, and \$644,000 is available for campus job development and placement services.
9. The funds appropriated in Schedule (8) shall be allocated to community college districts to provide foster and relative or kinship care education and training pursuant to Article 8 (commencing with Section 79420) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. A community college district shall ensure that education and training required pursuant to paragraphs (12) and (13) of subdivision (g) of Section 16519.5 of the Welfare and Institutions Code receive priority.
10. The funds appropriated in Schedule (9) shall be allocated to a community college district to contract with the State Department of Social Services in order to contract with organizations qualified pursuant to Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code to provide services pursuant to that chapter to persons on California community college campuses. Use of these funds shall be included in updates provided to the Legislature on the State Department of Social Services' immigration programs.
11. Of the amount appropriated in Schedule (10), \$685,000 is available to support the Academic Senate of the California Community Colleges course identification numbering system efforts and shall be subject to the requirements of subparagraph (B) of paragraph (5) of subdivision (b) of Section 70901 of the Education Code.
12. The funds in Schedule (13) shall be allocated to increase compensation for part-time

faculty. Funds shall be allocated to districts based on the total actual number of FTES in the previous fiscal year, with an adjustment to the allocations provided to small districts. These funds shall be used to assist districts in making part-time faculty salaries more comparable to full-time salaries for similar work, as determined through collective bargaining in each community college district. If a community college district achieves parity between compensation for full-time faculty and part-time faculty, funds received pursuant to this provision may be used for any other educational purpose.

13. Of the funds appropriated in Schedule (15):

- (a) \$20,000,000 shall be allocated to the Chancellor of the California Community Colleges to increase the number of courses available through the use of technology, provide alternative methods for students to earn college credit, and support the California Virtual Campus Distance Education Program. These funds may be used to pay for a consistent learning management system to help implement this program. The chancellor shall ensure, to the extent possible, that the following conditions are satisfied:
 - (1) These courses can be articulated across all community college districts.
 - (2) These courses are made available to students systemwide, regardless of the campus at which a student is enrolled.
 - (3) Students who complete these courses are granted degree-applicable credit across community colleges.
 - (4) These funds shall be used for those courses that have the highest demand, fill quickly, and are prerequisites for many different degrees.
- (b) By September 1 of each fiscal year, up to \$3,000,000 shall be disbursed by the Office of the Chancellor of the California Community Colleges to one or more community college districts to provide textbooks or digital course content to inmates under the jurisdiction of the Department of Corrections and Rehabilitation who are enrolled in one or more California Community College courses. The provision of this material is expected to enable community college districts to provide instruction to incarcerated adults.
 - (1) To the extent possible, community college districts providing textbooks or digital course content pursuant to this subdivision are encouraged to first use open educational resources.
 - (2) Notwithstanding any other law, a contract between the Office of the Chancellor of the California Community Colleges and a community college district for purposes of this subdivision is not subject to any competitive bidding requirements of Section 10340 of the Public Contract Code.

14. Of the funds appropriated in Schedule (16):

- (a) \$22,929,000 is available for the following purposes:
 - (1) Up to 10 percent may be allocated for state-level technical assistance, including statewide network leadership, organizational development, coordination, and information and support services.
 - (2) All remaining funds shall be allocated for programs that target investments in priority and emergent sectors, including statewide and/or regional centers, hubs, collaborative communities, advisory bodies, and short-term grants. Short-term grants may include industry-driven regional education and training, Responsive Incumbent Worker Training, and Job Development Incentive Training. Funds allocated pursuant to this provision may be used to provide substantially similar services in support of the Strong Workforce Program.
 - (3) Funds applied to performance-based training shall be matched by a minimum of \$1 contributed by private businesses or industry for each \$1 of state funds. The chancellor shall consider the level of involvement and financial commitments of business and industry in making awards for

performance-based training.

~~(b) \$288,000,000 shall be available to support the Strong Workforce Program pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code.~~

(b) (1) *\$290,400,000 shall be available to support the Strong Workforce Program pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code.*

(2) *For the 2021–22 fiscal year only, a college may also use up to 10 percent of funding received through this program to integrate the development or expansion of work-based learning models and programs aligning with Strong Workforce Program consortia plans pursuant to Section 88823 of the Education Code and the Guided Pathways framework, including, but not limited to, internships, for both career technical education and non-career technical education disciplines. These models and programs would be intended to ensure that students have opportunities to complete programs with applied work experiences. Building upon the Chancellor’s Office efforts to develop work-based learning in the following sectors, colleges may also utilize their Strong Workforce Program funds consistent with Strong Workforce Program consortia plans pursuant to Section 88823 of the Education Code to develop work-based learning models and programs in the following sectors:*

(A) *The cloud computing sector, which may include: (i) the development of cloud computing skills certificate and degree programs; (ii) collaboration with employer partners in this sector for the development of programs and the placement of students into scholarships, paid internships or work experience, and jobs; and (iii) a focus on serving students who are underrepresented in cloud computing and the technology sector as a whole, including providing these students with necessary academic and student supports.*

(B) *Sectors impacted by the Los Angeles and Long Beach Ports’ goal for zero emissions by 2035, including the transportation industries investing in zero emissions technologies and the supply chain management sector.*

15. Of the funds provided in Schedule (17):

(a) \$1,381,000 shall be used to support the Historically Black Colleges and Universities (HBCU) Transfer Pathway program, which helps develop transfer guarantee agreements that help facilitate a smooth transition for students from the California Community Colleges to partnered HBCU institutions.

(b) (1) \$698,000 shall be used to support transfer and articulation projects and common course numbering projects.

(2) Funding provided to community college districts shall directly offset any costs claimed by community college districts to be mandates pursuant to Chapter 737 of the Statutes of 2004.

(c) (1) \$5,600,000 shall be used on a one-time basis to implement the provisions

of Chapter 32 of the Statutes of 2020 by ensuring the seamless transfer of community college students to the California State University, given ethnic studies general education requirements. Activities may include collaboration with key stakeholder groups, review of regulations and standards, and establishment of a plan for implementation.

- (2) These funds may also be used to assist with advancing anti-racism initiatives within the California Community Colleges system.
 - (d) (1) \$10,000,000 shall be provided on a one-time basis for the Chancellor's Office to allocate to a community college district to establish a workgroup that supports the development and implementation of a common course numbering system for the community college system, for the purpose of easing student course selection, promoting timely program completion, and streamlining the transfer process.
 - (2) To the extent feasible, the workgroup established pursuant to paragraph (1) shall align the proposed common course number system with course numbering systems at the California State University and University of California.
 - (3) Any funds not expended to support the workgroup established pursuant to paragraph (1) shall be used to implement a common course numbering system for the community college system.
16. (a) Of the funds appropriated in Schedule (18):
- (1) \$135,301,000 shall be used pursuant to Article 8 (commencing with Section 69640) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. Funds provided in this item for Extended Opportunity Programs and Services shall be available to students on all campuses within the California Community Colleges system.
 - (2) \$19,646,000 shall be used for funding, at all colleges, the Cooperative Agencies Resources for Education program in accordance with Article 4 (commencing with Section 79150) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. The chancellor shall allocate these funds to local programs on the basis of need for student services.
- (b) Of the amount allocated pursuant to subdivision (a), no less than \$4,972,000 shall be available to support additional textbook assistance grants to community college students.
17. The funds appropriated in Schedule (19) shall be used for the following purposes:
- (a) \$9,314,000 shall be used for the Puente Project to support up to 75 colleges. These funds are available if matched by \$200,000 of private funds and if the participating community colleges and University of California campuses maintain their 1995-96 fiscal year support level for the Puente Project. All funding shall be allocated directly to participating districts in accordance with their participation agreement.
 - (b) Up to \$10,729,000 is for the Mathematics, Engineering, Science Achievement (MESA) program. A community college district is required to spend \$1 from local or other resources for every \$1 received pursuant to this subdivision.
 - (c) No less than \$1,836,000 is for the Middle College High School Program. With the exception of special part-time students at the community colleges pursuant to Sections 48802 and 76001 of the Education Code, student workload based on participation in the Middle College High School Program shall not be eligible for community college state apportionment.
 - (d) No less than \$7,481,000 is for the Umoja program.
 - (e) Consistent with the intent of Chapter 771 of the Statutes of 2014 and Chapter 772 of the Statutes of 2017, the chancellor shall enter into agreements with 20 community college districts to provide additional services in support of

postsecondary education for foster youth. Up to \$20,000,000 of the funds appropriated in this item shall be prioritized for services pursuant to Chapter 771 of the Statutes of 2014 and Chapter 772 of the Statutes of 2017. Further, the chancellor shall ensure that the list of eligible expenditures developed pursuant to subdivision (d) of Section 78221 of the Education Code includes expenditures that are consistent with the intent of Chapter 771 of the Statutes of 2014 and Chapter 772 of the Statutes of 2017.

- (f) \$10,000,000 of the funds shall be for support of Veteran Resource Centers. To the extent funding is provided in the annual Budget Act, the chancellor shall only allocate funding to community colleges that commit to either meeting or making progress towards meeting the minimum standards developed by the Office of the Chancellor of the California Community Colleges.
- (g) (1) Colleges shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wraparound services and rental subsidies for homeless and housing insecure students. \$9,000,000 of the funds appropriated in Schedule (19) may be used for, but are not limited to, the following authorized activities:
 - (A) Connecting students with community case managers who have knowledge and expertise in accessing safety net resources.
 - (B) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.
 - (C) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.
- (2) Funding shall be allocated to campuses based on demonstrated need.
- (3) "Homeless" and "housing insecure" mean students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:
 - (A) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.
 - (B) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.
 - (C) Living in emergency or transitional shelters.
 - (D) Abandoned in hospitals.
 - (E) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.
 - (F) Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.
- (4) By July 15 of each year, the Office of the Chancellor of the California Community Colleges shall submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature regarding the prior year use of these funds, including the number of coordinators hired, the number of students served by campus, the distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students who were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated.
- (h) \$11,600,000 shall be allocated by the Chancellor's Office to community colleges to support Dreamer Resource Liaisons and student support services, including those related to career pathways and economic mobility, for immigrant students, pursuant to Section 66021.8 of the Education Code.
- (i) \$60,000,000 shall be available to support the basic needs of community college

students.

- (1) (A) Of the amount allocated for this subdivision, \$30,000,000 shall be available to provide for student mental health resources.
- (B) The Chancellor's Office of the California Community Colleges shall submit a report to the Department of Finance and relevant policy and fiscal committees of the Legislature by January 1, 2025, and every three years thereafter, regarding the use of funds specified in this paragraph. The report shall include, but not necessarily be limited to, all of the following information:
 - (i) The amount of funds provided for each community college district.
 - (ii) A description of how the funds were used for the purposes reflected in this paragraph.
 - (iii) A description of the types of programs in which districts invested.
 - (iv) Other findings and best practices implemented by districts.
- (2) Of the amount made available by this subdivision, \$30,000,000 shall be allocated by the Chancellor's Office for colleges to establish basic-needs centers as a centralized location on campus where students experiencing basic-needs insecurity can be identified, supported, and linked to on- and off-campus resources to support timely program completion. Colleges shall also designate or hire dedicated basic-needs coordinators for the basic-needs centers who will serve as a single point of contact for students.
- (j) \$2,500,000 shall be allocated on a one-time basis by the Chancellor's Office to provide funding for instructional materials for high school students enrolled in a community college course through a College and Career Access Pathways partnership. The Chancellor's Office shall determine the methodology for allocating these funds to community college districts.
- (k) (1) \$10,000,000 shall be allocated on a one-time basis for the Chancellor's Office to provide to a community college district to establish a workgroup for a competency-based education pilot program. The workgroup shall develop recommendations to support the implementation of competency-based education, including, but not limited to, the following:
 - (A) A reimbursement funding model and attendance accounting guidelines.
 - (B) Local structures needed to support development and implementation of competency-based education.
- (2) Any funds not expended to support the workgroup established pursuant to paragraph (1) shall instead be used to pilot the implementation of a competency-based education model.
- (l) \$10,000,000 shall be available to support the Rising Scholars ~~Network pursuant to pending legislation.~~ *Network.*
- 18. The funds appropriated in Schedule (20) shall be allocated by the chancellor to community college districts that levied childcare permissive override taxes in the 1977–78 fiscal year pursuant to Sections 8329 and 8330 of the Education Code in an amount proportional to the property tax revenues, tax relief subventions, and state aid required to be made available by the district to its childcare and development program for the 1979–80 fiscal year pursuant to Section 30 of Chapter 1035 of the Statutes of 1979, increased or decreased by any cost-of-living adjustment granted in subsequent fiscal years. These funds shall be used only for the purpose of community college childcare and development programs.
- 19. Of the funds appropriated in Schedule (21):
 - (a) \$8,475,000 shall be used to provide support for nursing programs.

- (b) \$4,903,000 shall be used for diagnostic and support services, preentry coursework, alternative program delivery model development, and other services to reduce the incidence of student attrition in nursing programs.
20. (a) Of the amount appropriated in Schedule (22):
- (1) (A) \$7,500,000 may be used by the Chancellor of the California Community Colleges to provide technical assistance to community college districts that demonstrate low performance in any area of operations. It is the intent of the Legislature that technical assistance providers be contracted in a cost-effective manner, that they primarily consist of experts who are current and former employees of the California Community Colleges, and that they provide technical assistance consistent with the vision for the California Community Colleges.
- (B) Technical assistance funded pursuant to this paragraph that is initiated by the chancellor may be provided at no cost to the community college district. If a community college district requests technical assistance, the district is required to spend at least \$1 from local or other resources for every \$2 received, as determined by the chancellor.
- (2) (A) \$20,000,000 may be used by the chancellor to provide regional and online workshops and trainings to community college personnel to promote statewide priorities, including, but not limited to, strategies to improve student achievement; strategies to improve community college operations; and system leadership training to better coordinate planning and implementation of statewide initiatives in alignment with the Board of Governors of the California Community Colleges' Vision for Success. To the extent possible, the chancellor shall partner with existing statewide initiatives with proven results of improving student success and institutional effectiveness. Each fiscal year, the chancellor shall submit a report on the use of funds appropriated pursuant to this provision in the prior year to the Department of Finance and the Joint Legislative Budget Committee no later than December 31 of each year. This report shall include information regarding California Community Colleges' participation in the activities funded pursuant to this provision.
- (B) Funding available pursuant to this paragraph may be used by the chancellor to coordinate with community college districts to conduct policy research, and develop and disseminate effective practices through the establishment of an online clearinghouse of information. The development of effective practices shall include, but not be limited to, statewide priorities such as the development of educational programs or courses for the incarcerated adults in prisons and jails, and the formerly incarcerated, educational programs or courses for California Conservation Corps members, and other effective practices. The online clearinghouse of information shall also reflect effective practices, guidance, policies, curriculum, courses, and programs developed by local community colleges in support of the Strong Workforce Program established pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code.
- (C) It is the intent of the Legislature to encourage the chancellor to facilitate the development of local community college courses for the California Conservation Corps and the incarcerated adults in prisons and jails, and the formerly incarcerated. The Department of Corrections and Rehabilitation and the California Conservation Corps are encouraged to partner with the chancellor's office in the development and dissemination of local community college courses and effective practices pursuant to this subparagraph and

subparagraph (B).

21. Of the funds appropriated in Schedule (23):
- (a) \$10,613,000 shall be allocated to continue providing a systemwide and integrated online infrastructure that supports the continuity of education and quality distance learning across the community college system. These infrastructure investments may include, but are not limited to, access to online tutoring and counseling, ensuring available and accessible technical support, and providing mental health services and other student support services.
 - (b) \$8,000,000 shall be provided to cover increased administrative costs related to the Corporation for Education Network Initiatives in California.
 - (c) \$41,890,000 shall be allocated by the Chancellor of the California Community Colleges for the following purposes:
 - (1) Procurement, development, evaluation, and upgrading of high priority systemwide technology tools and infrastructure including, but not limited to, e-transcript, e-planning, and other tools to assist colleges to implement multiple measures of assessment pursuant to Chapter 745 of the Statutes of 2017, and technologies that facilitate portability of education credentials.
 - (2) Provision of access to statewide multimedia hosting and delivery services for colleges and districts.
 - (3) Provision of systemwide internet, audio bridging, data security, and telephony.
 - (4) Services related to technology use, including accessibility guidance and information security.
 - (5) Technology product development and program management, technical assistance and planning, and cooperative purchase agreements.
 - (6) Ongoing faculty and staff development related to technology use and adoption.
 - (7) Ongoing support of the California Partnership for Achieving Student Success (Cal-PASS) program.
 - (8) Ongoing support for programs designed to use technology in assisting accreditation and the alignment of curricula across K-20 segments in California, as well as to support integration and interoperability toward an improved student experience.
 - (9) Support for technology pilots and ongoing technology programs and applications that serve to maximize the utility and economy of scale of the technology investments of the community college system toward improving learning outcomes.
 - (10) Up to 5 percent of the funds may be allocated by the chancellor to a community college district for statewide activities, not limited to statewide technical assistance to evaluate, plan, and continuously improve the system's data and technology roadmap and deployment.
 - (d) Any funds not allocated pursuant to subdivision (c) shall be available for allocations to districts to maintain technology capabilities.
 - (e) \$1,000,000 shall be used on a one-time basis to update and modernize the California Community Colleges Registry's interface and technological capability, for purposes including to better enable centralized recruitment opportunities, to create a repository of resources for job seekers and college employers, and to update the data collection and analysis capabilities of the system. Funds may also be used to add systemwide online trainings to the California Community Colleges Registry on topics related to faculty and staff diversity, such as promoting cultural competency and addressing unconscious bias.

- (f) \$4,000,000 shall be used to expand the implementation of the systemwide technology platform for library services to better manage and deliver digital information to support teaching and learning, including for students enrolled in distance education.

- 21.5. *Notwithstanding any other law, the Chancellor’s Office of the California Community Colleges, the California State University, and the University of California may enter into an agreement for an intersegmental learning management system common to all campuses of the three segments. As feasible, the Chancellor’s Office of the California Community Colleges, the California State University, and the University of California are encouraged to enter into an agreement on a timeline that facilitates adoption of the common intersegmental learning management system by the 2023–24 academic year.*
- 22. The Office of the Chancellor of the California Community Colleges shall annually report by December 1 of each year through 2021, on the racial or ethnic and gender composition of faculty, and efforts to assist campuses in providing equal employment opportunity in faculty recruitment and hiring practices as well as systemwide training, monitoring, and compliance activities.

SEC. 223. *Item 6870-105-0001 is added to Section 2.00 of the Budget Act of 2021, to read:*

6870-105-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98) 15,000,000

Schedule:

(1) 5675100-California Statewide Community College 15,000,000

Provisions:

- 1. *The funds appropriated in Schedule (1) shall be available pursuant to Part 46.5 (commencing with Section 75000) of Division 7 of Title 3 of the Education Code.*
- 2. *If Assembly Bill 1432 of the 2021-22 Regular Session or another policy bill is enacted concerning the repeal of the California Online Community College Act, its provisions shall control this item.*

SEC. 224. *Item 6870-162-0890 of Section 2.00 of the Budget Act of 2021 is repealed.*

~~6870-162-0890—For local assistance, Board of Governors of the California Community Colleges, payable from the Federal Trust Fund 250,000,000~~

~~*Schedule:*~~

~~(1) 5675133-Physical Plant and Instructional Support 250,000,000~~

~~*Provisions:*~~

- ~~1- (a) It is the intent of the Legislature that the funds provided in this item shall be used to carry out critical capital projects in~~

~~response to the COVID-19
public health emergency.~~

~~(b) Funds appropriated in this item
are available for the following
purposes:~~

~~(1) Scheduled maintenance
and special repairs of
facilities. The Chancellor of
the California Community
Colleges shall allocate
funds to districts on the
basis of actual reported
full-time equivalent
students, and may
establish a minimum
allocation per district. As a
condition of receiving and
expending these funds for
maintenance or special
repairs, a district shall
certify that it will increase
its operations and
maintenance spending
from the 1995-96 fiscal
year by the amount it
allocates from this
appropriation for
maintenance and special
repairs. A district's
compliance with its
resolution shall be
reviewed under the annual
audit of that district.~~

~~(2) Hazardous substances
abatement, cleanup, and
repairs.~~

~~(3) Architectural barrier
removal projects that meet
the requirements of the
federal Americans with
Disabilities Act (42 U.S.C.
12101 et seq.) and seismic
retrofit projects limited to
\$752,000.~~

~~(4) Water conservation
projects to reduce water
consumption in
cooperation with the
Governor's Executive Order
B-37-16. Projects may
include any of the
following:~~

~~(A) Replacement of
water-intensive
landscaping with
drought-tolerant
landscaping,
synthetic turf,~~

~~provided that the turf is used only in nonathletic areas, and other nonplant materials.~~

~~(B) Drip or low-flow irrigation systems.~~

~~(C) Building improvements to reduce water usage.~~

~~(D) Installation of meters for wells to allow for monitoring of water usage.~~

~~(c) Any funds appropriated in this item are available for replacement of instructional equipment and library materials. The funds provided for instructional equipment and library materials shall not be used for personal services costs or operating expenses. The chancellor shall allocate funds to districts on the basis of actual reported full-time equivalent students and may establish a minimum allocation per district. A district's compliance with its resolution shall be reviewed under the annual audit of that district.~~

~~2. Any funds appropriated in this item shall be available for one-time use until June 30, 2023.~~

SEC. 225. *Item 6870-162-8506 is added to Section 2.00 of the Budget Act of 2021, to read:*

6870-162-8506—For local assistance, Board of Governors of the California Community Colleges, payable from Coronavirus Fiscal Recovery Fund of 2021 250,000,000

Schedule:

(1) (1) 5670015-Apportionsments 250,000,000

Provisions:

- 1. (a) The funds appropriated in Schedule (1) shall be apportioned to community college districts on a one-time basis to provide emergency financial assistance grants to low-income community college students.*
- (b) The Office of the Chancellor of the California Community Colleges shall allocate funds to community college districts based on the headcount number of students in the district who receive a fee waiver pursuant to Section 76300 of the Education Code, and those students who meet all of the requirements for an exemption from paying nonresident tuition pursuant to Section 68130.5 of the Education Code and meet the income criteria applicable to the California Dream Act application, using the most recent fiscal year for which this data is available for all community college districts.*

- (c) *Grants may be available to community college students who self-certify that they meet all of the following conditions:*
 - (1) *The student is currently enrolled in at least six semester units, or the quarterly equivalent.*
 - (2) *The student is able to demonstrate an emergency financial aid need, including loss of employment, and that they either currently qualify as low-income by meeting the requirements to receive a fee waiver pursuant to Section 76300 of the Education Code, or they are projected to receive a fee waiver pursuant to Section 76300 of the Education Code for the upcoming semester or quarter.*
 - (3) *The student meets either of the following:*
 - (A) *Has earned a grade point average of at least 2.0 in one of their previous three semester terms, or in one of their previous four quarter terms.*
 - (B) *Is a disabled student who is receiving additional support or services through a community college's disabled students programs and services.*
- (d) *In providing an emergency financial assistance grant to a student applicant, to the extent that data is readily available to a community college district, the district may verify all of the following:*
 - (1) *That the student is enrolled in at least six semester units, or the quarterly equivalent.*
 - (2) *If the student is currently receiving a fee waiver pursuant to Section 76300 of the Education Code.*
 - (3) *If the student meets all of the requirements for an exemption from paying nonresident tuition pursuant to Section 68130.5 of the Education Code and meets the income criteria applicable to the California Dream Act application.*
 - (4) *If the student meets the required 2.0 grade point average or is receiving additional support or services through a community college's disabled students programs and services.*
- (e) *The Office of the Chancellor of the California Community Colleges may provide guidance to community college districts to implement this provision.*

SEC. 226. *Item 6870-201-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6870-201-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), Adult Education Program ~~134,887,000~~
566,376,000

Schedule:

(1) 5670015-Appportionments ~~134,887,000~~
566,376,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund to support the Adult Education Program (Article 9 (commencing with Section 84900) of Chapter 5 of Part 50 of Division 7 of Title 3 of the Education Code).
2. Of the funds appropriated in this item, \$5,000,000 is to develop a unified dataset for adult learners participating in adult education

courses and programs offered by local educational agencies and community college districts through the Adult Education Program. The dataset shall, at a minimum, include employment, wage, and transitions to postsecondary outcomes data. Additionally, these funds may be used to provide training on data collection and data analytics to enable adult education regional consortia to make data informed program improvements.

3. Of the funds appropriated in this item, ~~\$5,017,000~~ \$21,812,000 is provided as a cost-of-living adjustment.
4. (a) Of the funds appropriated in this item, \$1,000,000 shall support an external contract that provides statewide leadership for community college districts and local educational agencies participating in the Adult Education Program. Pursuant to a competitive process, the Chancellor of the California Community Colleges and the Superintendent of Public Instruction shall jointly select a community college district, county office of education, or adult education consortium for this purpose.
- (b) For purposes of this provision, statewide leadership activities include, but are not limited to:
 - (1) Researching, developing, and disseminating effective practices and producing guidance documents.
 - (2) Providing adult education consortia with technical assistance to enhance the effectiveness of their local adult education programs.
 - (3) Providing professional development opportunities to adult education consortia.
 - (4) Maintaining an internet website containing programmatic guidance.
 - (5) Enhancing programmatic collaboration with other state and federal education and workforce development programs.
 - (6) Evaluating and reporting on the effectiveness of the Adult Education Program pursuant to Section 84917 of the Education Code.
 - (7) Supporting the implementation of systems, policies, and procedures for financial and data reporting, as necessary, to support the Adult Education Program.
 - (8) *The State Department of Education and the Chancellor's Office of the California Community Colleges shall submit an allocation schedule to the Department of Finance by July 15 of every year. Upon order of the Director of Finance, the amount reflected on the allocation schedule, or any revised allocation schedules submitted by the State Department of Education and the Chancellor's Office of the California Community Colleges, for local educational agencies may be transferred to the State Department of Education for allocation to the noted local educational agencies.*

SEC. 227. *Item 6870-301-6041 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6870-301-6041—For capital outlay, Board of Governors of the California Community Colleges, payable from the 2004 Higher Education Capital Outlay Bond Fund 3,480,000

Schedule:

- (1) 0008959-North Orange *County*
Community College District,
Anaheim Campus: Tower First Floor
Life/Safety Renovation 716,000
 - (a) Preliminary plans 410,000
 - (b) Working drawings 306,000
- (2) 0008960-Compton Community
College District, Compton College:
Visual and Performing Arts
Replacement 798,000
 - (a) Preliminary plans 454,000
 - (b) Working drawings 344,000
- (3) 0008961-Sierra Joint Community
College District, Sierra College:
Applied Technology Center
Modernization 1,380,000
 - (a) Preliminary plans 697,000
 - (b) Working drawings 683,000
- (4) 0008962-Desert Community College
District, College of the Desert:
Science Building Renovation
..... 586,000
 - (a) Preliminary plans 320,000
 - (b) Working drawings 266,000

SEC. 228. *Item 6870-301-6087 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6870-301-6087—For capital outlay, Board of Governors of the
California Community Colleges, payable from the 2016
California Community College Capital Outlay Bond Fund
..... 577,949,000

Schedule:

- (1) 0002473-Yuba Community College
District, Woodland College:
Performing Arts Facility
..... 16,472,000
 - (a) Construction 16,472,000
- (2) 0002479-Los Rios Community College
District, Natomas Education Center:
Natomas Center Phase 2 and 3
..... 27,632,000
 - (a) Construction

	.....	27,632,000
(3)	0005036-Redwoods Community College District, College of the Redwoods: Physical Education Replacement	63,839,000
	(a) Construction	63,839,000
(4)	0005037-Santa Monica Community College District, Santa Monica College: Arts Complex Consolidation	9,821,000
	(a) Construction	9,821,000
(5)	0005038-Los Rios Community College District, American River College: Technical Building Modernization	28,647,000
	(a) Construction	28,647,000
(6)	0005039-Los Angeles Community College District, Los Angeles City College: Theater Arts Replacement	14,124,000
	(a) Construction	14,124,000
(7)	0005040-Los Rios Community College District, Folsom Lake College: Instructional Buildings Phase 2.1	29,494,000
	(a) Construction	29,494,000
(8)	0005043-Santa Barbara Community College District, Santa Barbara City College: Physical Education Replacement	32,521,000
	(a) Construction	32,521,000
(9)	0005044-Cerritos Community College District, Cerritos College: Health Sciences Building #26 Renovation	11,512,000
	(a) Construction	11,512,000
(10)	0005046-Kern Community College District, Delano Center: LRC Multi-Purpose Building	14,411,000
	(a) Construction	14,411,000
(11)	0005047-Chaffey Community College District, Chino Campus: Instructional Building 1	11,764,000

(a)	Construction	11,764,000
(12)	0005052-Kern Community College District, Porterville College: Allied Health Building	9,743,000
(a)	Construction	9,743,000
(13)	0005054-Long Beach Community College District, Liberal Arts Campus: Music/Theatre Complex (Building G&H)	20,609,000
(a)	Construction	20,609,000
(14)	0005056-Peralta Community College District, College of Alameda: Replacement of Buildings B and E (Auto and Diesel Technologies)	15,291,000
(a)	Construction	15,291,000
(15)	0005057-San Bernardino Community College District, San Bernardino Valley College: Technical Building Replacement	31,422,000
(a)	Construction	31,422,000
(16)	0005064-Peralta Community College District, Laney College: Modernize Theatre Building	7,290,000
(a)	Construction	7,290,000
(17)	0005066-Peralta Community College District, Merritt College: Horticulture Building Replacement	9,034,000
(a)	Construction	9,034,000
(18)	0008112-Riverside Community College District, Norco College: Center for Human Performance and Kinesiology	2,702,000
(a)	Preliminary plans	1,654,000
(b)	Working drawings	1,048,000
(19)	0002483-Mt. San Jacinto Community College District, Menifee Valley Center: Math and Science Building	25,460,000
(a)	Construction	25,460,000

- (20) 0005065-Mt. San Jacinto Community College District, Mt. San Jacinto College: Science and Technology Building 22,070,000

(a) Construction 22,070,000
- (21) 0006504-Barstow Community College District: Barstow College: Hydronic Loop and Water Infrastructure 9,047,000

(a) Construction 9,047,000
- (22) 0006505-Yuba Community College District, Yuba College: Fire Alarm System Upgrade 3,645,000

(a) Construction 3,645,000
- (23) 0006545-Los Rios Community College District, Rancho Cordova Educational Center: Rancho Cordova Phase 2 8,509,000

(a) Construction 8,509,000
- (24) 0006549-Compton College Community College District, Compton College: Physical Education Complex Replacement 21,534,000

(a) Construction 21,534,000
- (25) 0006554-Long Beach Community College District, Pacific Coast College: Construction Trades II 14,786,000

(a) Construction 14,786,000
- (26) 0006561-Grossmont-Cuyamaca Community College ~~District: District,~~ Grossmont College: Liberal Arts/Business/Computer Science Information Systems 10,214,000

(a) Construction 10,214,000
- (27) 0006564-Riverside Community College District: Riverside City ~~College: College,~~ Life Science/Physical Science Reconstruction 27,354,000

(a) Construction 27,354,000
- (28) 0006565-Antelope Valley Community College District, Antelope Valley

College: Gymnasium Renovation	11,510,000
.....	
(a) Construction	11,510,000
.....	
(29) 0006566-San Bernardino Community College District, Crafton Hills College: Performing Arts Center Replacement	6,675,000
.....	
(a) Construction	6,675,000
.....	
(30) 0006568-Napa Valley Community College District, Napa Valley College: Modernize Industrial Technology Building 3100	2,756,000
.....	
(a) Construction	2,756,000
.....	
(31) 0006569-Coast Community College District, Orange Coast College: Chemistry Building	18,794,000
.....	
(a) Construction	18,794,000
.....	
(32) 0008109-Shasta-Tehama-Trinity <i>Joint</i> Community College District: Shasta College: Building 200 Modernization	14,214,000
.....	
(a) Construction	14,214,000
.....	
(33) 0002477-San Mateo Community College District, Skyline College: Workforce and Economic Development Prosperity Center	23,033,000
.....	
(a) Construction	23,033,000
.....	
(34) 0008963-Shasta-Tehama-Trinity <i>Joint</i> Community College District, Shasta College: Building 800 Renovation	482,000
.....	
(a) Preliminary plans	257,000
.....	
(b) Working drawings	225,000
.....	
(35) 0008964-Ventura Community College District, Moorpark College: Administration Building Reconstruction	411,000
.....	
(a) Preliminary plans	244,000
.....	
(b) Working drawings	167,000
.....	
(36) 0008965-West Valley-Mission	

Community College District, West Valley College: Theater Renovation/Expansion	823,000
(a) Preliminary plans	435,000
(b) Working drawings	388,000
(37) 0008966-Los Angeles Community College District, Los Angeles Mission College: Plant Facilities Warehouse and Shop Replacement	304,000
(a) Preliminary plans	304,000

SEC. 229. *Item 6870-488 of Section 2.00 of the Budget Act of 2021 is repealed.*

~~6870-488—Reappropriation, Board of Governors of the California Community Colleges. Notwithstanding any other law, the balances of the following items are available for reappropriation for the purposes specified in Provision 1:~~

~~0001—General Fund~~

- ~~(1) \$50,000,000 of whatever greater or lesser amount of the unexpended balance of the amounts appropriated for Calbright College in Schedule (1) of Item 6870-105-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)~~

~~Provisions:~~

- ~~1. The sum of \$50,000,000 is hereby reappropriated to the Board of Governors of the California Community Colleges for transfer by the Controller to Section B of the State School Fund for expenditure for the same purposes as funds allocate pursuant to subdivision (b) of Provision 1 of Item 6870-162-0890.~~

SEC. 230. *Item 6870-492 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6870-492—Reappropriation, Board of Governors of the California Community Colleges. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

6087—2016 California Community College Capital Outlay Bond Fund

- (1) Item 6870-301-6087, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
 - (1) 0006503-Sierra Joint Community College District, Sierra College: Gymnasium Modernization
 - (b) Working drawings
 - (2) 0006504-Barstow Community College District, Barstow College: Hydronic Loop and Water Infrastructure
 - (b) Working drawings
 - (4) *0006546-West Valley-Mission Community College District, Mission College: Performing Arts Building*
 - (b) *Working drawings*
 - (5) *0006547-Los Angeles Community College District, Los Angeles Valley College: Academic Building 2*
 - (b) *Working drawings*
 - (11) *0006553-Los Angeles Community College District, Los Angeles Trade-Technical College: Design and Media Arts*
 - (b) *Working drawings*
 - (13) 0006560-Grossmont-Cuyamaca Community College District, Cuyamaca College: Instructional Building Phase 1
 - (b) Working drawings
 - (15) *0006562-Los Angeles Community College District, West Los Angeles College: Plant Facilities/Shops Replacement*
 - (b) *Working drawings*
 - (16) 0006563-Sonoma County Junior College District, Public Safety Training Center: Public Safety Training Center Expansion
 - (b) Working drawings
 - (20) *0006567-Los Angeles Community College District, Los Angeles Pierce College: Industrial Technology Replacement*
 - (b) *Working drawings*
 - (23) 0006570-Chabot-Las Positas Community College District, Chabot College: Building 3000 Maintenance Operations Warehouse & Garage
 - (b) Working drawings
 - (24) 0006571-Siskiyou Joint Community College District, College of the Siskiyous: Theatre Arts Building Remodel/Addition
 - (b) Working drawings
 - (27) 0002488-Sequoias Community College

- District, College of the Sequoias: Basic Skills Center
- (a) Construction
- (28) 0005041-West Valley-Mission Community College District, West Valley College: Learning Resource Center Renovation
- (a) Construction
- (30) 0005048-State Center Community College District, Clovis Community College: Applied Technology Building, Phase 1
- (a) Construction
- (31) 0005049-Los Rios Community College District, Elk Grove Center: Elk Grove Center Phase 2
- (a) Construction
- (39) 0005062-Santa Clarita Community College District, College of the Canyons: Modernize Academic Building-Boykin Hall
- (a) Construction
- (41) 0008104-Peralta Community College District, College of Alameda: Aviation Complex Replacement
- (b) Working drawings
- (43) 0008106-San Francisco Community College District, San Francisco City College: Cloud Hall Reconstruction
- (b) Working drawings
- (44) 0008107-Sierra Joint Community College District, Sierra College: Science Building Phase 1
- (b) Working drawings
- (45) 0008108-Yuba Community College District, Yuba College: Building 800 Life and Physical Science Modernization
- (b) Working drawings
- (47) 0008110- North Orange County Community College District, Fullerton College: Music/Drama Complex-Buildings 1100 and 1300 Replacement
- (b) Working drawings

SEC. 231. Item 6980-402 of Section 2.00 of the Budget Act of 2021 is amended to read:

6980-402—This item relates to the Competitive Cal Grant A and B award program established pursuant to Article 5 (commencing with Section 69437) of Chapter 1.7 of Part 42 of Division 5 of Title 3 of the Education Code.

- (1) In making initial award offers for the Competitive Cal Grant A and B award program for the 2021–22 award year, the Student Aid Commission may use a minimum score that results in ~~51,000~~ 16,000 initial award offers.
- (2) This item does not change the total number of Cal Grant A and B awards.
- (3) This item does not limit the authority of the Student Aid Commission to make sufficient award offers to grant the total number of Cal Grant A and B awards.

SEC. 232. Item 6980-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

6980-101-0001—For local assistance, Student Aid Commission	2,553,041,000 3,108,166,000
--	---

Schedule:

- | | |
|---|---|
| (1) 5755-Financial Aid Grants Program | 2,973,098,000
3,528,223,000 |
| (2) Reimbursements to 5755-Financial Aid Grants Program | -420,057,000 |

Provisions:

1. The funds appropriated in this item are for costs of all of the following:
 - (a) The Cal Grant Program, pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code.
 - (b) The Law Enforcement Personnel Dependents Scholarship Program, pursuant to Section 4709 of the Labor Code.
 - (c) The Assumption Program of Loans for Education, pursuant to Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.
 - (d) The State Nursing Assumption Program of Loans for Education (SNAPLE), pursuant to Article 1 (commencing with Section 70100) of Chapter 3 of Part 42 of Division 5 of Title 3 of the Education Code.
 - (e) The Middle Class Scholarship Program, pursuant to Article 22 (commencing with Section 70020) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.
 - (f) The Cash for College Program, pursuant to Article 3.5 (commencing with Section 69551) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.
 - (g) The Student Opportunity and Access Program (Cal-SOAP), pursuant to Article 4 (commencing with Section 69560) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.
- 1.5. Of the amount appropriated in this item, \$7,500,000 is to fund the activities pursuant to Article 5.5 (commencing with Section 69438) of Chapter 1.7 of Part 42 of Division 5 of Title 3 of the Education Code.
2. Of the amount appropriated in this item, \$200,000,000 is to support grants to students in a professional preparation program leading to a preliminary teaching credential through the Golden State Teacher Grant Program established pursuant to Section 69617 of the Education Code. These funds shall be available for encumbrance or expenditure until June

30, 2026. It is the intent of the Legislature that no more than \$100,000,000 of the available \$200,000,000 be expended each fiscal year that these funds are available for encumbrance and expenditure.

3. Notwithstanding any other law, the maximum Cal Grant award for:
 - (a) **New** recipients attending private, for-profit institutions that are not accredited by the Western Association of Schools and Colleges as of July 1, 2022, shall be \$4,000.
 - (b) **New** recipients attending private, for-profit institutions that are accredited by the Western Association of Schools and Colleges as of July 1, 2022, shall be \$8,056.
 - (c) **New** recipients attending private, nonprofit institutions shall be \$9,220.
 - (d) All recipients ~~not attending community colleges receiving~~ of Cal Grant B access awards shall be \$1,648. ~~For the academic year 2021-22, all recipients attending community colleges receiving Cal Grant B access awards shall receive a maximum of \$1,879.~~
 - (e) All recipients receiving Cal Grant C tuition and fee awards shall be \$2,462.
 - (f) All recipients attending community colleges receiving Cal Grant C book and supply awards shall be \$1,094.
 - (g) All recipients not attending community colleges receiving Cal Grant C book and supply awards shall be \$547.
 - (h) All University of California student recipients receiving Cal Grant awards shall be the amount approved for mandatory systemwide tuition and fees by the Regents of the University of California for the 2021-22 academic year.
 - (i) All California State University student recipients receiving Cal Grant awards shall be the amount approved for mandatory systemwide tuition and fees by the Trustees of the California State University for the 2021-22 academic year.
4. Notwithstanding Provision 2 of this item and any other law:
 - (a) All Cal Grant A award recipients attending a University of California or California State University and who have a dependent child or dependent children shall also receive an access award. The maximum amount of this access award shall be \$6,000.
 - (b) All Cal Grant B access award recipients attending a University of California, California State University, or California Community College and who have a dependent child or dependent children shall have a maximum access award of \$6,000.
 - (c) All Cal Grant C book and supply award recipients attending a California Community College and who have a dependent child or dependent children shall have a maximum book and supply award of \$4,000.
5. Notwithstanding Provision 2 of this item and any other law:
 - (a) All Cal Grant A award recipients attending a University of California, California State University, or California Community College and who are former or current foster youth shall have a maximum access award of \$6,000.
 - (b) All Cal Grant B award recipients attending a University of California, California State University, or California Community College and who are former or current foster youth shall have a maximum access

award of \$6,000.

- (c) All Cal Grant C book and supply award recipients attending a California Community College and who are former or current foster youth shall have a maximum book and supply award of \$4,000.

5.1. *Of the amount appropriated in schedule (1) of this item, \$200,000,000 shall be available to support the Learning Aligned Employment Program of Article 18 (commencing with Section 69950) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.*

5.2. *Of the amount appropriated in schedule (1) of this item, \$27,500,000 shall be available to support Golden State Education and Training Program Act grants for individuals who are ineligible to receive a grant from funds appropriated in Item 6980-162-8506.*

6. Notwithstanding any other law, the Department of Finance may authorize an augmentation, from the Special Fund for Economic Uncertainties established pursuant to Section 16418 of the Government Code, of the amount appropriated in this item to make Cal Grant awards, pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code. No augmentation may be authorized pursuant to this provision sooner than 30 days after the Department of Finance provides notice of the intended augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations.

7. Notwithstanding any other law, the Department of Finance may authorize a loan from the General Fund for cashflow purposes, in an amount not to exceed \$125,000,000, provided that:

- (a) The loan is to meet cash needs resulting from a delay in the receipt of reimbursements from federal Temporary Assistance for Needy Families (TANF) funds.
- (b) The Student Aid Commission has received confirmation from the State Department of Social Services that there are no available TANF resources that could be advanced to them.
- (c) The loan is for a short-term need and shall be repaid within 90 days of the loan's origination date.
- (d) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

SEC. 233. *Item 6980-162-8506 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6980-162-8506—For support of Student Aid Commission,
 payable from the Coronavirus Fiscal Recovery Fund of
 2021 50,000,000
472,500,000

Schedule:

(1) 5775-Child Savings Accounts 50,000,000
 472,500,000

Provisions:

- 1. The funds appropriated in this item shall be expended on the ~~Child Savings Account Grant Program pursuant to Chapter 4 (commencing with Section 70115) of Part 42 of Division 5 of Title 3 of the Education Code.~~ *Golden State Education and Training Grant Program Act.*

SEC. 234. *Item 7100-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

7100-001-0001—For support of Employment Development Department

~~477,106,000~~
 488,406,000

Schedule:

- (1) 5915-California Unemployment Insurance Appeals Board
 6,899,000
- (2) 5920-Unemployment Insurance Program ~~429,942,000~~
 376,242,000
- (3) 5930-Tax Program 39,265,000
- (4) 5935-Employment Training Panel ~~1,000,000~~
 66,000,000

Provisions:

1. Of the amount appropriated in Schedule (2), \$11,790,000 shall be made available for expanding language access to EDD benefits.
2. Of the amount appropriated in Schedule (2), \$5,500,000 shall be made available for developing a direct deposit option for EDD benefits.
3. Of the amount appropriated in Schedule (2), \$11,400,000 shall be available for the funding of unemployment insurance navigators.
4. *Of the amount appropriated in Schedule (2), \$276,300,000 shall be for addressing deferred workloads associated with the initial pandemic claim surge, as well as sustaining current workload demands. These funds shall be available for encumbrance or expenditure through June 30, 2023.*
5. *Notwithstanding any other law, upon approval of the Department of Finance, the amount available for expenditure in Schedule (2) of this item may be augmented up to \$53,700,000 for staffing resources to address deferred workloads associated with the initial pandemic claim surge in addition to sustaining current workload demands. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature, and the Chairperson of the Joint Legislative Budget Committee. These funds shall be available for encumbrance or expenditure through June 30, 2023.*
6. *Of the amount provided in Schedule (2), \$2,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.*
7. *Of the amount appropriated in Schedule (4), \$50,000,000 shall be used by the Employment Training Panel to expand its programs into high-demand sectors.*
 - (a) *The Employment Training Panel shall, as part of their annual report, include interim reporting to the Legislature by November 30, 2022, and final reporting by November 30, 2024, on the use and outcomes of the funds appropriated in this provision. These reports shall be submitted to the Joint Legislative Budget Committee. This reporting shall include, but not be limited to, the number of applicants, number of eligible applicants, number of awardees, types of industry sectors that received an award, average award amount, geographic distribution of awardees, number of workers served, re-employment information, information on participation of high road employers, information on participant wage gain, description of use of funds, and changes in participant employment status as a result of the*

program.

8. *Of the amount appropriated in Schedule (4), \$15,000,000 shall be used by the Employment Training Panel to align and operate programs with the community college system, in partnership with the California Community Colleges Strong Workforce program.*

(a) *The Employment Training Panel shall, as part of their annual report, include interim reporting to the Legislature by November 30, 2022, and final reporting by November 30, 2024, on the use and outcomes of the funds appropriated in this provision. These reports shall be submitted to the Joint Legislative Budget Committee. This reporting shall include, but not be limited to, the number of applicants, number of eligible applicants, number of awardees, types of industry sectors that received an award, average award amount, geographic distribution of awardees, number of workers served, created, re-employment information, information on participation of high road employers, information on participant wage gain, description of use of funds, and changes in participant employment status as a result of the program.*

9. *Of the amount appropriated in Schedule (4) \$65,000,000 shall be available for encumbrance or expenditure until June 30, 2024.*

SEC. 235. *Item 7120-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

7120-001-0001—For support of California Workforce Development Board	596,000
	16,096,000

Schedule:

(1) 6040-California Workforce Development Board	600,000
	16,100,000
(2) Reimbursements to 6040-California Workforce Development Board	-4,000

Provisions:

1. Of the amount appropriated in Schedule (1), \$500,000 shall be for the implementation of Chapter 116, Statutes of 2020.
2. *Of the amount appropriated in Schedule (1), \$15,000,000 shall be available for encumbrance or expenditure until June 30, 2026.*
3. *Of the amount appropriated in Schedule (1), \$500,000 shall be available for encumbrance or expenditure until June 30, 2027.*

SEC. 236. *Item 7120-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

7120-101-0001—For local assistance, California Workforce Development Board	60,000,000
	336,500,000

Schedule:

(1) 6040-California Workforce Development Board ~~60,000,000~~
 336,500,000

Provisions:

1. Of the amount appropriated in Schedule (1), \$10,000,000 shall be available for support for the Los Angeles Cleantech Incubator.
2. Of the amount appropriated in Schedule (1), \$20,000,000 shall be available for support for the Mutual Aid Training Center facility in Los Angeles.
3. Of the amount appropriated in Schedule (1), \$5,000,000 shall be available for the **New** Economics for Women pilot program.
4. *Of the funds appropriated in Schedule (1), \$75,000,000 shall be expended on the expansion of the High Road Training Partnerships program. These funds are available for encumbrance or expenditure until June 30, 2026.*
5. *Of the funds appropriated in Schedule (1), \$25,000,000 one-time shall be expended on the establishment of High Road Training Partnerships aligned with the California Community Colleges. These funds are available for encumbrance or expenditure until June 30, 2026.*
 - (a) *The California Workforce Development Board and the Chancellor’s Office of the California Community Colleges shall jointly submit an interim report to the Joint Legislative Budget Committee by October 1, 2023, and a final report by October 1, 2026, on the use and outcomes of funds appropriated in this provision. The report shall include, but not be limited to, information on the number of applicants, number of grants awarded, types of industry sectors that received a grant, average grant amount, geographic distribution of grantees, number of workers served, re-employment or employment retention, participation of high road employers, and participant wage gain, as well as a description of use of funds and participant employment changes as a result of the program. The report shall also provide an evaluation of the program, including any recommended changes to improve coordination and collaboration between community colleges and workforce development programs, and other best practices.*
6. *Of the funds appropriated in Schedule (1), \$25,000,000 shall be expended on Regional Equity and Recovery Partnerships between local workforce boards and community colleges. These funds shall be available for encumbrance or expenditure until June 30, 2026.*
 - (a) *The California Workforce Development Board and the Chancellor’s Office of the California Community Colleges shall jointly submit an interim report to the Joint Legislative Budget Committee by October 1, 2023, and a final report by October 1, 2026, on the use and outcomes of funds appropriated in this provision. The report shall include, but not be limited to, information on the number of applicants, number of grants awarded, types of industry sectors that received a grant, average grant amount, geographic distribution of grantees, number of workers served, re-employment or employment retention, participation of high road employers, and participant wage gain, as well as a description of use of funds and participant employment changes as a result of the program. The report shall also provide an evaluation of the program, including any recommended changes to improve coordination and collaboration between community colleges and workforce development programs, and other best practices.*

7. *Of the funds appropriated in Schedule (1), \$8,000,000 shall be expended on a shared data infrastructure between the Labor Agency and the Chancellor's Office of the California Community Colleges.*
 - (a) *The Shared Data infrastructure shall comply with federal and state laws to protect individual privacy, including, but not limited to:*
 - (1) *The federal Family Educational Rights and Privacy Act of 1974 (Public Law 93-380, as amended).*
 - (2) *The federal Health Insurance Portability and Accountability Act of 1996 (Public Law 104-191, as amended).*
 - (3) *The federal Higher Education Act of 1965 (Public Law 89-329, as amended).*
 - (4) *Consider and respond to stakeholder input.*
 - (5) *Promote and foster an environment and culture of collaboration and cooperation.*
 - (6) *Promote a culture of data-informed decision-making by consulting with data and privacy experts and intended data users, including members of the public, when developing data use priorities.*
 - (b) *Any data collected pursuant to the shared data infrastructure shall be treated as personal information, as defined in Section 1798.3 of the Civil Code.*
 - (c) *Any data collected may only be used for the purposes related to labor market outcomes of community colleges.*
8. *Of the funds appropriated in Schedule (1), \$2,000,000 shall be for the Bureau for Private Postsecondary Education in the Department of Consumer Affairs to gather data on workforce outcomes in for-profit entities. These funds are available for expenditure and encumbrance until June 30, 2026, and expenditure of funds may begin only after the Department of Consumer Affairs certifies the bureau's information technology system meets requirements of Chapter 519 of the Statutes of 2019 (AB 1340).*
9. *Of the funds appropriated in Schedule (1), \$20,000,000 shall be expended on the Social Entrepreneurs for Economic Development program. These funds are available for encumbrance or expenditure until June 30, 2024.*
10. *Of the funds appropriated in Schedule (1), \$20,000,000 shall be expended on the Prison to Employment program. These funds are available for encumbrance or expenditure until June 30, 2024.*
11. *Of the funds appropriated in Schedule (1), \$30,000,000 shall be expended on the Breaking Barriers to Employment Program. These funds are available for encumbrance or expenditure until June 30, 2024.*
 - (a) *Of the amount specified in this provision, \$5,000,000 shall be expended on workforce programs targeted toward individuals with autism.*
12. *Of the funds appropriated in Schedule (1), \$14,500,000 shall be expended on workforce programs for certified nurse assistants. These funds are available for encumbrance or expenditure until June 30, 2026.*
13. *Of the funds appropriated in Schedule (1), \$3,500,000 one-time shall be available for Southern California Association of Governments for*

workforce development and training.

14. *Of the funds appropriated in Schedule (1), \$1,000,000 one-time shall be available for the San Gabriel Valley Council of Governments for workforce development and training.*
15. *Of the funds appropriated in Schedule (1), \$2,000,000 one-time shall be available for the East Palo Alto Job Training Center for Economic Mobility.*
16. *Of the funds appropriated in Schedule (1), \$3,500,000 shall be available for the Los Angeles Black Worker Center to create the Workforce Equity Demonstration Project.*
17. *Of the funds appropriated in Schedule (1), \$10,000,000 shall be available for the Santa Clara Valley Transportation Authority for worker assistance, including mental health services, worker training, and retraining.*
18. *Of the funds appropriated in Schedule (1), \$10,000,000 one-time shall be available to develop earn and learn apprenticeship training programs in residential construction. These funds shall be available for encumbrance or expenditure until June 30, 2026.*
19. *Of the funds appropriated in Schedule (1), \$27,000,000 shall be provided to Creating Restorative Opportunities and Programs (CROP) for the Ready for Life Pilot program and shall be made available for encumbrance or expenditure through December 31, 2024.*
 - (a) *The pilot shall provide an integrated reentry program that provides short term and long term housing (a minimum of 12 months), professional and personal leadership development, workforce development training, employment placement services, and other related services to pilot participants who are defined as individuals who were formerly incarcerated in state prison and are currently on parole or post-release community supervision, or were released from state prison within the last five years.*
 - (b) *CROP shall contract with The People Lab at University of California, Berkeley, to conduct an evaluation of the pilot program. This evaluation shall include, at a minimum, all of the following:*
 - (1) *Assessments of the impact of program participation on recidivism, employment, health, housing placement, and educational attainment as well as self-reported attitudes and behaviors.*
 - (2) *Qualitative and quantitative information to document the program design and outputs as well as contextualize assessment findings. To the extent possible, the evaluator shall also conduct a cost-benefit analysis of the program.*
 - (c) *Allocation of these funds is contingent upon receipt of a detailed business plan provided by CROP. Administrative expenses shall not exceed 15 percent of the appropriated resources, inclusive of salaries, benefits, and indirect costs.*
 - (d) *CROP shall provide the California Workforce Development Board with an annual audit due at the end of each fiscal year during which these resources are available. The completed audit shall be due to the board within 60 days of the end of that fiscal year. The financial audit shall be performed by a certified public accountant that is organizationally independent from CROP. Total expenses for the audits may be reimbursed for actual costs outside of the administrative cap, up to \$50,000.*

20. Notwithstanding any other law, upon approval of the Department of Finance, up to 5 percent of funds specified in Provisions 10, 11, and 12 may be transferred to Item 7120-001-0001 for state administration of the programs.

SEC. 237. Item 7350-001-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

7350-001-0001—For support of Department of Industrial Relations 24,000,000

Schedule:

- (1) 6105-Division of Labor Standards Enforcement 5,000,000
- (2) 6110-Division of Apprenticeship Standards 4,000,000
- (3) 9900100-Administration 15,000,000

Provisions:

1. Of the amount appropriated in Schedule (1), \$5,000,000 is to establish a Garment Worker Wage Claim program, subject to subsequent legislation. No more than 5 percent of this amount may be used for state administration of this program.
2. Of the amount appropriated in Schedule (2), \$4,000,000 shall be provided to the California Firefighter Joint Apprenticeship Council to conduct Emergency Medical Technician and Paramedic Pre-apprenticeship Training Academies. This amount shall be available for encumbrance or expenditure through June 30, 2024.
3. Of the amount appropriated in Schedule (3), \$15,000,000 shall be for the Department of Industrial Relations (DIR) to establish a Women in Construction Priority Initiative, overseen by the Director of the DIR to coordinate and help ensure collaboration across DIR divisions. The Priority Initiative will assist and provide resources to women in the construction industry, including developing materials for employers and unions to promote the recruitment and retention of women in construction, maintaining a website listing workers’ rights, developing training materials specific to women to navigate health/safety and wage and hour laws, and leadership training for forewoman. It shall also provide resources (for employers and project owners) to improve construction worksite culture; address barriers; and develop trainings, materials for workforce pipeline professionals specific to women in construction, and interagency trainings. Notwithstanding any other law, these funds shall be available for

encumbrance or expenditure through June 30, 2024, and for liquidation through June 30, 2026.

SEC. 238. *Item 7350-101-0001 of Section 2.00 of the Budget Act of 2021 is repealed.*

~~7350-101-0001—For local assistance,
Department of Industrial Relations~~ ~~9,000,000~~

~~Schedule:~~

~~(1) 6105-Division of Labor
Standards
Enforcement~~ ~~5,000,000~~

~~(2) 6110-Division of
Apprenticeship
Standards~~ ~~4,000,000~~

~~Provisions:~~

- ~~1. Of the amount appropriated in Schedule (1), \$5,000,000 shall be available to establish a Garment Worker Wage Claim program. Up to 5 percent of this amount may be used for the administration of the program.~~
- ~~2. Of the amount appropriated in Schedule (2), \$4,000,000 shall be available to conduct emergency medical technician and paramedic training. This amount shall be available for encumbrance or expenditure until June 30, 2024.~~

SEC. 239. *Item 7502-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

7502-001-0001—For support of Department of Technology 42,873,000

Schedule:

(1) 6230-Department of Technology 42,873,000

Provisions:

1. Beginning January 1, 2022, and every six months thereafter, the Department of Technology shall provide, to the extent that information is available, a report to the Chairperson of the Joint Legislative Budget Committee, or their designee, that includes which agencies and departments are participating or are expected to participate in the Digital Identification pilot program and the status of the development and implementation of the Digital Identification pilot program.
2. Any individual data collected under the Digital Identification pilot program shall be treated

as personal information, as defined in Section 1798.3 of the Civil Code.

3. The Department of Technology shall not operate the Digital Identification pilot program with departments that *knowingly* hold personal information on minors, educational records subject to the federal Family Educational Rights and Privacy Act of 2001 (20 U.S.C. Sec. 1232g) (FERPA), medical information subject to the federal Health Insurance Portability and Accountability Act (Public Law 104-191), or information on an individual’s immigration status.
4. The Digital Identification pilot program shall not collect *precise* geolocation ~~information-~~ *information, as defined in subdivision (w) of Section 1798.140 of the Civil Code, and may only use other location information for the purposes of preventing malicious fraudulent activity.*
5. The Department of Technology shall consider the use of various technologies that support privacy protections, including blockchain technology or single digital identifiers, when planning and developing the Digital Identification pilot program.
6. Any contract entered into with the Department of Technology to implement the Digital Identification pilot program shall include provisions identified in Section 5305-8 of the State Administrative Manual.
7. During the implementation of the Digital Identification pilot program, the Department of Technology may use deidentified data to conduct research to justify requests for resources should the department seek approval to expand the scope of the pilot program.

SEC. 240. *Item 7502-002-0001 is added to Section 2.00 of the Budget Act of 2021, to read:*

7502-002-0001—For support of Department of Technology 25,000,000

Schedule:

(1) 6230-Department of Technology 25,000,000

Provisions:

1. *The amount appropriated in Schedule (1) shall be used for any of the following purposes: (a) to improve, retire, or replace existing information technology systems in state entities; (b) to improve information security in state entities; (c) to improve the efficiency and effectiveness of state entities; or (d) to transition state entities’ legacy*

information technology systems to cloud computing. The total cost of a project eligible for funding under this provision shall not exceed \$5,000,000.

- 2. Prior to the expenditure of funds, the Department of Technology shall submit a prioritized list of information technology projects meeting the criteria established in Provision 1 to the Department of Finance for review and approval. The list shall include the problem that each project intends to address. Upon approval, the Department of Finance shall submit this list to the Joint Legislative Budget Committee.
- 3. Beginning January 1, 2022, and every six months thereafter, the Department of Technology shall provide, to the extent that information is available, the Chairperson of the Joint Legislative Budget Committee, or their designee, and the chairpersons of the committees in each house of the Legislature that consider appropriations, or their designees, a report including (a) all expenditures from Schedule (1), (b) the status and expected completion dates of information technology projects funded by expenditures from Schedule (1), (c) the status and results of information technology system assessments performed by the Department of Technology, and (d) the prioritized information technology project list approved by the Department of Finance. The prioritized list of information technology projects shall include project descriptions and cost estimates in order to satisfy the requirements of this provision.
- 4. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.

SEC. 241. Item 7502-062-8506 is added to Section 2.00 of the Budget Act of 2021, to read:

7502-062-8506—For support, Department of Technology, payable from the Coronavirus Fiscal Recovery Fund of 2021

..... 3,750,000,000

Schedule:

(1) 6230-Department of Technology 3,750,000,000

Provisions:

- 1. Funds appropriated in this item shall be utilized to oversee the development, construction, and acquisition of a statewide open-access middle-mile broadband network, and to provide for the maintenance and operation of the resulting infrastructure.

SEC. 242. *Item 7730-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

7730-001-0001—For support of Franchise Tax Board
 ~~993,184,000~~
1,003,952,000

Schedule:

- (1) 6280-Tax Programs
 ~~987,364,000~~
998,875,000
- (2) 6285-Political Reform Audit
 ~~743,000~~
0
- (3) 6300-Legal Services Program
 5,077,000
- (4) 6305-Contract Work
 13,324,000
- (5) 9900100-Administration
 36,762,000
- (6) 9900200-Administration—
 Distributed -36,762,000
- (7) Reimbursements to 6305-
 Contract Work -13,324,000

Provisions:

1. It is the intent of the Legislature that all funds appropriated to the Franchise Tax Board for processing tax returns, auditing, and collecting owed tax amounts shall be used in a manner consistent with both the board’s authorized budget and the documents that were presented to the Legislature for its review in support of that budget. The Franchise Tax Board shall not reduce expenditures or redirect funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The director shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. Such a position shall not be transferred from the organizational unit to which it was assigned in the 2021–22 Governor’s Budget and the Salaries and Wages Supplement as revised by legislative actions without the approval of the Director of Finance. The board shall expeditiously fill budgeted positions consistent with the funding provided in this act.
2. It is the intent of the Legislature that the Franchise Tax Board resolve tax controversies, without litigation, on a basis that is fair to both the state and the taxpayer and in a manner that will enhance voluntary compliance and public confidence in the integrity and efficiency of the board.
3. During the 2021–22 fiscal year, the collection cost recovery fee for purposes of subparagraph

- (A) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be \$316, and the filing enforcement cost recovery fee for purposes of subparagraph (A) of paragraph (2) of that subdivision shall be \$97.
4. During the 2021–22 fiscal year, the collection cost recovery fee for purposes of subparagraph (B) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be \$322, and the filing enforcement cost recovery fee for purposes of subparagraph (B) of paragraph (2) of that subdivision shall be \$83.
 5. Of the amount appropriated in Schedule (1) of this item, \$19,712,000 is for implementation of the Earned Income Tax Credit, which, pursuant to Section 17052 of the Revenue and Taxation Code, shall have an adjustment factor at a rate of 85 percent for the 2020 tax year. Implementation of the Earned Income Tax Credit includes processing returns, auditing, and necessary system changes to support this program. To effectively administer this program, the Franchise Tax Board may pay the Social Security Administration for relevant data and related development work prior to receipt of data pursuant to Section 12425 of the Government Code.
 6. Of the amount appropriated in this item, \$11,832,000 is for implementation of the individual health care mandate and the associated subsidy and penalty provisions.
 7. In order to maximize participation and claiming of the Golden State Stimulus ~~and I and II~~, the California Earned Income Tax ~~Credit~~, *Credit (CalEITC), the Young Child Tax Credit, and to increase the awareness of Individual Taxpayer Identification Number (ITIN) tax status eligibility*, \$15,000,000 of the amount appropriated in Schedule (1) of this item shall be allocated in a manner that emphasizes nonprofit and community-based organization that provide dedicated resources to assist noncitizen Californians in obtaining individual tax identification numbers and to create an increased awareness of the Golden State Stimulus ~~and the California Earned Income Tax Credit programs. I and II, CalEITC, and Young Child Tax Credit programs.~~
 8. Of the amount appropriated in this item, \$1 shall be for administration of subdivision (f) of Section 17935 of the Revenue and Taxation Code.
 9. Of the amount appropriated in this item, \$1 shall be for administration of subdivision (g) of Section 17941 of the Revenue and Taxation Code.

10. Of the amount appropriated in this item, \$1 shall be for administration of subdivision (e) of Section 17948 of the Revenue and Taxation Code.
12. The Department of Finance may augment the amount appropriated in Schedule (1) in the 2021–22 fiscal year by an amount of \$5,000,000 or 5 percent of vendor compensation payment, whichever is greater, for contingency payments should the Franchise Tax Board encounter unanticipated task costs not previously identified in the Enterprise Data to Revenue Project–Phase 2 Request for Proposal or contractor’s proposal. The Director of Finance may authorize expenditure of these funds not sooner than 30 days after notification in writing to the Joint Legislative Budget Committee. This provision shall apply to any item currently appropriated for support of the Enterprise Data to Revenue Project–Phase 2. Any funds provided that are not used for the specified purposes shall revert to the fund from which they were appropriated at the end of the project.
13. Of the funds appropriated in this item, any unused amount is allowed as one-time carryover funds to the subsequent fiscal year to support the vendor payment due to the solution provider for the services performed and subject to payment.
14. Of the amount appropriated in Schedule (1), \$107,000 is for administration of the Main Street Small Business Tax Credit.
15. *Of the amount appropriated in Schedule (1), \$1,228,000 is to administer the statewide Volunteer Income Tax Assistance to provide education, outreach, and assistance in preparing state income tax returns for taxpayers and noncitizen Californians with individual tax identification numbers. This funding includes funding to reimburse the Department of Community Services and Development for administering the California Earned Income Tax Credit (CalEITC) grants.*
16. *Of the amount appropriated in Schedule (1), \$1,326,000 is for administration of the Homeless Tax Credit Program.*
17. *Of the amount appropriated in Schedule (1), \$9,405,000 is for administration of the Golden State Stimulus II.*
18. *Of the amount appropriated in Schedule (1), \$2,957,000 is for administration of the State and Local Tax deduction limitation.*
19. *The Franchise Tax Board shall work with the Legislature and the Department of Finance to determine the feasibility for providing an online portal, which may include, but is not limited to,*

allowing taxpayers to claim a refundable tax credit and other benefits including, but not limited to, the California Earned Income Tax Credit (CalEITC), the Young Child Tax Credit, and the Golden State Stimulus I and II and report back to the Legislature by April 1, 2022.

SEC. 243. *Item 7760-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

7760-001-0001—For support of Department of General Services ~~128,324,000~~
 128,574,000

Schedule:

(1)	6324046-Facilities Management Division	57,079,000
(2)	6325010-Asset Management Branch	13,566,000
(3)	6330073-Contracted Fiscal Services	6,094,000
(4)	6330082-Office of Sustainability	50,014,000
(5)	6330084-CA Commission on Disability Access	1,571,000
(6)	9900100-Administration	2,382,000
(7)	9900200-Administration—Distributed	-2,382,000
(8)	<i>6320019-Public School Construction</i>	<i>250,000</i>

Provisions:

1. The amount appropriated in Schedule (4) shall be used for engineering assessments and electric vehicle charging infrastructure at state facilities. Prior to the expenditure of state funds, the Department of General Services shall certify that it has maximized available funding from nonstate sources for this purpose.
2. The Department of General Services shall annually report to the Legislature by March 1 of each year through the year 2022 on the status of the Sonoma Developmental Center, including the County of Sonoma’s progress toward meeting goals and the center’s decommissioning progress.
3. Of the amount appropriated in Schedule (1), \$50,000,000 is for state building elevator and fire alarm system repair and replacement projects. This funding is available for these projects only as each discrete project design is completed by the Department of General Services and as each discrete project cost is reviewed by the Department of Finance. Should these project costs total less than \$50,000,000, the difference between total project costs and the amount made available pursuant to this provision shall revert to the General Fund.
4. Upon order of the Department of Finance, the amount available for expenditure in Schedule (2) may be increased by up to \$2,532,000 to fund the Statewide Property Inventory Modernization Project in the 2021–22 fiscal year. The augmented funds shall be available contingent upon approval of the Project Approval Lifecycle documents by the Department of Technology.
5. *The amount appropriated in Schedule (8) shall be used for the purpose of updating the Facility Inspection Tool that is used to (a) determine if a school facility is in "good repair" as defined by paragraph (1) of subdivision (d) of Section 17002 of the Education Code, and (b) rate the facility pursuant to paragraph (2) of subdivision (d) of Section 17002 of the Education Code.*

- (a) *The Office of Public School Construction shall consult with stakeholders such as local educational agency facilities staff, classified employees providing custodial services, certificated employees, local and state public health officials, and other experts in clean, safe, and functional school facilities. The Office of Public School Construction shall consider current standards for school facilities, including, but not limited to, the Association of Physical Plant Administrator’s Operational Guidelines for Educational Facilities and both local and state public health guidance and standards.*
- (c) *The State Allocation Board shall adopt an updated Facility Inspection Tool prior to June 30, 2022, for use beginning July 1, 2022.*

SEC. 244. *Item 7760-101-0001 is added to Section 2.00 of the Budget Act of 2021, to read:*

7760-101-0001—For support of Department of General Services 253,000,000

Schedule:

(1) 9900100-Administration 253,000,000

Provisions:

- 1. Of the funds appropriated in this item, \$250,000,000 shall be available for a competitive grant program to support regional K-16 education collaboratives that create streamlined pathways from high school to postsecondary education and into the workforce. To qualify to receive a grant under this program, a regional K-16 education collaborative shall meet all of the following criteria:*
 - (a) Include at least one University of California campus, at least one California State University campus, and at least one California Community College district.*
 - (b) Establish a steering committee, of which at least 25 percent of the members shall be local employers, thereby ensuring that regional economic needs inform the creation of the streamlined pathways.*
 - (c) Commit to participate in the California Cradle-to-Career Data System established pursuant to Article 2 (commencing with Section 10860) of Chapter 8.5 of Part 7 of Division 1 of Title 1 of the Education Code.*
 - (d) Commit to implement at least four of the following seven recommendations from the February 2021 Recovery with Equity report to promote student success:*
 - (1) Improve faculty, staff, and administrator diversity.*
 - (2) Cultivate inclusive, engaging, and equity-oriented learning environments.*
 - (3) Retain students through inclusive supports.*
 - (4) Provide high-tech, high-touch advising.*
 - (5) Support college preparation and early credit.*
 - (6) Subsidize Internet access for eligible students.*
 - (7) Improve college affordability.*
 - (e) Commit to create occupational pathways, including accelerated degree and/or credential programs that incorporate work-based learning, in at least two of the following sectors, based on regional needs:*

- (1) *Healthcare.*
- (2) *Education.*
- (3) *Business management.*
- (4) *Engineering or Computing.*
- (f) *By June 30, 2024, implement two of the target Recovery with Equity report recommendations and fully establish one occupational pathway, demonstrate progress toward the final two target Recovery with Equity report recommendations and occupational pathway, and participate fully in a statewide evaluation of the regional collaboratives.*
- (g) *By June 30, 2026, fully implement both occupational pathways and all four target Recovery with Equity report recommendations.*
- (h) *Notwithstanding any other law, the Department of General Services may contract with a third-party entity to administer the program on behalf of the department. However, the department shall serve as fiscal agent of the funds appropriated in this item.*
- (i) *Notwithstanding any other law, the Department of General Services may provide advance payments of grant funds from this appropriation to the third-party administrator and subsequent grant awardees.*
- (j) *No more than 5 percent of the funds provided in this provision may be used for administrative support costs, limited to no more than 2.5 percent of the funds provided in this provision for administrative costs incurred by the Department of General Services, and no more than 2.5 percent of the funds provided in this provision for administrative costs incurred by the third-party administrator.*
- (k) *Notwithstanding any other law, up to 2.5 percent of funds provided in this provision may be transferred to Item 7760-001-0001 for administrative costs incurred by the Department of General Services. That transfer shall require the prior approval of the Department of Finance.*
- (l) *Funds appropriated in this provision shall be available for encumbrance or expenditure until June 30, 2026.*
- 2. *Of the amount appropriated in this item, \$3,000,000 shall be used to fund the STEM Teacher Recruitment Grant Program. No more than 5 percent of this amount shall be used for administration of the program. Notwithstanding any other law, up to 5 percent of funds provided in this provision may be transferred to Item 7760-001-0001 for administrative costs incurred by the Department of General Services. That transfer shall require the prior approval of the Department of Finance.*

SEC. 245. *Item 7760-311-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

7760-311-0001—For transfer by the Controller,
upon order of the Director of Finance, to the State
Project Infrastructure Fund ~~740,769,000~~
93,000,000

SEC. 246. *Item 7870-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

7870-001-0001—For support of California Victim

Compensation Board	7,636,000
	136,000

Schedule:

(1) 6380-Victim Compensation	
.....	7,636,000
	136,000

Provisions:

1. The California Victim Compensation Board shall not routinely notify all local agencies and school districts regarding its proceedings. However, for each of its meetings, the board shall notify all parties whose claims or proposals are scheduled for consideration and any party requesting notice of the proceedings.
- ~~2. Of the amount appropriated in Schedule (1), \$7,500,000 is for the Forced or Involuntary Sterilization Compensation Program and shall be made available for encumbrance or expenditure until June 30, 2024. Of the \$7,500,000, no more than \$2,000,000 shall be used for the administration of the program pursuant to Section 24212 of the Health and Safety Code.~~

SEC. 247. Item 7870-012-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

7870-012-0001—For transfer by the Controller to the Forced or Involuntary Sterilization Account

.....	7,500,000
-------	-----------

Provisions:

1. The funds appropriated in this item shall be made available for encumbrance or expenditure until September 30, 2024.
2. Of the funds appropriated in this item, up to \$2,000,000 shall be used for agency implementation and outreach costs, up to \$1,000,000 shall be used for establishment of plaques and markers, and the remaining amount shall be used for funding for reparation payments to eligible survivors.

SEC. 248. Item 8140-101-0001 of Section 2.00 of the Budget Act of 2021 is repealed.

~~8140-101-0001—For local assistance, Office of the State Public Defender~~

~~50,000,000~~

Schedule:

(1) 6530 State Public Defender	
	50,000,000

Provisions:

- ~~1. Of the amount appropriated in Schedule (1), \$49,500,000 shall be allocated to each county based on~~

~~the county's share of the total adult population in the state for indigent defense providers, including public defenders, alternate defenders, and other qualifying entities that provide indigent defense in criminal matters for the purposes of workload associated with, but not limited to, paragraph (1) of subdivision (d) of Section 1170 of, and Sections 1170.95, 1473.7, and 3051 of, the Penal Code. This funding is intended to supplement, and not supplant, existing funding levels.~~

- ~~2. Of the amount appropriated in Schedule (1), \$500,000 shall be available to the Office of the State Public Defender to administer these funds.~~

SEC. 249. *Item 8260-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

8260-101-0001—For local assistance, Arts Council	
.....	124,300,000

Schedule:

- | | | |
|-----|-------------------|-------------|
| (1) | 6540-Arts Council | |
|  | ..... | 124,300,000 |

Provisions:

1. Of the amount appropriated in this item, \$750,000 shall be used to expand the JUMP StArts program and a portion of that amount shall be provided by the Arts Council to arts organizations for programs specifically designed for youth currently committed to the Department of Corrections and Rehabilitation's Division of Juvenile Justice facilities.
2. Upon order of the Department of Finance, the Controller shall transfer up to \$500,000 of the funding appropriated in Schedule (1) of this item to Schedule (1) of Item 8260-001-0001 for the administration of arts programming grants.
3. Of the amount appropriated in Schedule (1), at least \$10,000,000 of the granted funds shall require a match from grantees.
4. Of the amount appropriated in this item, up to \$40,000,000 shall be used to support the Arts Council's Creative Youth Development Grant Programs. This funding shall be available for encumbrance or expenditure until June 30, 2024, and up to 1 percent of this funding may be used to support administrative costs.
- ~~5. The Arts Council shall provide grants in every county using the funds appropriated in this item and prioritize grants in zip codes in the~~

~~lowest quartile of the California Healthy Places Index. The Arts Council may work with the State Department of Public Health to identify the zip codes in the lowest quartile of the California Healthy Places Index.~~

5. *Of the amount appropriated in this item, up to \$60,000,000 shall be used for the California Creative Corps Pilot Program to support artists and local arts organizations. Of this amount, at least \$50,000,000 shall be provided to artists or local arts organizations and remaining funds shall be used for artists or local arts organizations or for outreach efforts. This funding shall be available for encumbrance or expenditure until June 30, 2024, and up to 1 percent of this funding may be used to support administrative costs. The Arts Council shall use the funds appropriated to provide grants in every county and prioritize grants in zip codes in the lowest quartile of the California Healthy Places Index. The Arts Council may work with the State Department of Public Health to identify the zip codes in the lowest quartile of the California Health Places Index.*

SEC. 250. *Item 8260-103-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

8260-103-0001—For local assistance, California Arts Council	51,700,000
	1,700,000

Schedule:

(1) 6540-Arts Council	51,700,000
	1,700,000

Provisions:

1. ~~Of the~~ *The* amount appropriated in this ~~item,~~ *\$1,700,000 item* shall be provided for the National LGBTQ Center for the Arts and shall be available for encumbrance or expenditure until June 30, 2023.
2. ~~Of the amount appropriated in this item,~~ *\$50,000,000 shall be provided to arts organizations for the purposes of complying with provisions pursuant to Chapter 296 of the Statutes of 2019, and may be used for, but not limited to, technical assistance. The Arts Council shall consult with the Labor and Workforce Development Agency to develop the grant program guidelines. These funds shall be available for encumbrance or expenditure until June 30, 2023.*

SEC. 251. *Item 8570-002-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

8570-002-0001—For support of Department of Food and Agriculture	163,500,000
	179,084,000

Schedule:

(0.5)	6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	13,500,000
(0.6)	6580-Assistance to Fair and County	150,000,000
(1)	<i>6590-General Agricultural Activities</i>	<i>15,584,000</i>
(2)	<i>9900100-Administration</i>	<i>30,000</i>
(3)	<i>9900100-Administration-Distributed</i>	<i>-30,000</i>

Provisions:

2. The amount appropriated in this item is available for encumbrance or expenditure until June 30, 2024.
3. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.
4. Notwithstanding Provision 3, \$150,000,000 appropriated in Schedule (0.6) for fairground and community resilience centers shall be available for state operations and local assistance and, of this amount, \$10,000,000 shall be ~~available for Cal Expo~~ *provided to the California Exposition and State Fair*. \$11,500,000 appropriated in Schedule (0.5) for the insect DNA barcode library shall be available for state operations and local assistance.
5. *Of the amount provided in this item, \$2,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies.*

SEC. 252. *Item 8570-102-0001 is added to Section 2.00 of the Budget Act of 2021, to read:*

8570-102-0001—For local assistance, Department of Food and Agriculture 56,966,000

Schedule:

(1)	<i>(1) 6590-General Agricultural Activities</i>	<i>56,966,000</i>
-----	---	-------------------

Provisions:

1. *Of the amount appropriated in this item, \$3,750,000 shall be used for integrated pest management grants.*
2. *Up to 5 percent of the amount appropriated in this item may be used for administrative costs.*
3. *Of the amount appropriated in this item, \$50,000,000 shall be available for the Healthy Soils Program. Of this amount, not*

less than 5 percent and not more than \$5,000,000 shall be used for technical assistance grants pursuant to Section 570 of the Food and Agriculture Code.

- 4. *The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.*

SEC. 253. *Item 8660-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

8660-001-0001—For support of Public Utilities Commission ~~23,704,000~~
73,704,000

Schedule:

- (1) 6680055-Energy 23,704,000
- (2) *6685064-California Advanced Services Fund Program*
..... 50,000,000

Provisions:

- 1. Of the amount appropriated in this item, \$13,704,000 shall be used for administrative costs to support interagency planning efforts related to Chapter 312 of the Statutes of 2018 (SB 100). The funds shall be available for encumbrance or expenditure by the Public Utilities Commission until June 30, 2024, and shall be available for liquidation until June 30, 2026.
- 2. Of the amount appropriated in this item, \$10,000,000 shall be used to support the Flex Alert program. The funds shall be available for encumbrance or expenditure by the Public Utilities Commission until June 30, 2024, and shall be available for liquidation until June 30, 2026.
 - (a) The Public Utilities Commission or its delegee may award or designate funding in the amount of \$10,000,000 from the General Fund in support of the Flex Alert program to achieve the purposes contemplated in Decision 12-03-056. Contracts the Public Utilities Commission enters into related to these awards shall not require the review, consent, or approval of the Department of General Services or any other state department or agency and are not subject to the requirements of the State Contracting Manual, the Public Contract Code, the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, or any other related statutory or regulatory requirement that otherwise would apply.
- 3. *Of the amount appropriated in Schedule (2), \$50,000,000 shall not be available for encumbrance or expenditure unless additional legislation specifying how the funds shall be allocated is enacted by October 10, 2021. These funds are intended to be used for activities to improve broadband infrastructure and affordability.*

SEC. 254. *Item 8660-001-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:*

8660-001-0890—For support of Public Utilities Commission, payable from the Federal Trust Fund
..... ~~11,114,000~~
561,114,000

Schedule:

- (1) 6680055-Energy 6,132,000

(2) 6690064-Rail Transit Safety	4,982,000
(3) 6685064-California Advanced Services Fund Program	550,000,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, the funds appropriated in Schedule (2) shall be available for encumbrance or expenditure until June 30, 2023.
2. *Of the amount appropriated in Schedule (3), \$550,000,000 shall not be available for encumbrance or expenditure unless additional legislation specifying how the funds shall be allocated is enacted by October 10, 2021. These funds are intended to be used for activities to improve broadband infrastructure and affordability.*

SEC. 255. *Item 8660-062-8506 is added to Section 2.00 of the Budget Act of 2021, to read:*

8660-062-8506—For support of Public Utilities Commission, payable from the Coronavirus Fiscal Recovery Fund of 2021

	22,397,000
--	------------

Schedule:

(1) (1) 6685064-California Advanced Services Fund Program	22,397,000
---	------------

Provisions:

1. *Of the amount appropriated in Schedule (1), \$22,397,000 shall not be available for encumbrance or expenditure unless additional legislation specifying how the funds shall be allocated is enacted by October 10, 2021. These funds are intended to be used for activities to improve broadband infrastructure and affordability.*

SEC. 256. *Item 8815-001-0001 of Section 2.00 of the Budget Act of 2021 is repealed.*

~~8815-001-0001—Office of Racial Equity~~

	10,000,000
--	-----------------------

~~Schedule:~~

(1) 6725-Equity Administration	10,000,000
---	-----------------------

~~Provisions:~~

- ~~1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.~~

SEC. 257. *Item 8825-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

8825-001-0001—For support of the California Commission on Asian and Pacific Islander American Affairs ~~504,000~~
2,004,000

Schedule:

(1) 6735-Support ~~504,000~~
2,004,000

Provisions:

1. *Of the funds appropriated in this item, \$1,500,000 is available for encumbrance or expenditure until June 30, 2024. It is the intent of the Legislature that approximately \$500,000 will be spent each fiscal year.*

SEC. 258. *Item 8885-295-0106 of Section 2.00 of the Budget Act of 2021 is amended to read:*

8885-295-0106—For local assistance, Department of Pesticide Regulation, payable from the Department of Pesticide Regulation Fund for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any **new** program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred ~~during specified periods.~~ *through the 2019–20 fiscal year.* 47,000

Schedule:

(1) 6905014-Pesticide Use Reports: (Ch. 1200, Stats. 1989) (CSM 4420) 47,000

Provisions:

1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior-year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

SEC. 259. *Item 8955-102-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

8955-102-0001—For local assistance, Department of Veterans Affairs 25,000,000

Schedule:

(1) 6995037-Veteran Services Grant Support 25,000,000

Provisions:

1. The amount appropriated in this item shall be used for grants related to homeless or at-risk veterans for the Support to Self-Reliance for Veterans program.
2. The Department of Veterans Affairs shall develop a competitive grant process and award grants to organizations that provide support services to homeless or at-risk veterans to achieve self-reliance. These organizations shall have experience in working with veterans and be able to provide or access supportive services. Grants may be used for, but are not limited to, the following activities:
 - (a) Providing emergency or long-term housing support and medical and psychological evaluation and assistance.
 - (b) Counseling and vocational assistance.
 - (c) Research for program evaluation and improvement.
 - (d) Other uses as identified in Chapter 416 of the Statutes of 2017 (AB 1618).
3. Up to 5 percent of the funds appropriated in this item may be used for administrative costs.
4. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.
5. On or before February 1, 2025, the Department of Veterans Affairs shall submit a report to the committees in each house of the Legislature that consider the state budget and veterans affairs that includes information on awarded grants, a project description for each grant award, the findings of any research conducted during the grant program, and recommendations to improve the quality of life for veterans.
6. *Upon order of the Department of Finance, the funds available in this item are available for transfer to the fund established in Section 880 of the Military and Veterans Code.*

SEC. 260. *Item 9210-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

9210-101-0001—For local assistance, Local Government
 Financing 100,000,000

Schedule:

(1) 7540-Aid to Local Government
 100,000,000

Provisions:

1. The amount appropriated in this item shall be available to provide fiscal relief to independent special districts that have encountered unanticipated costs or loss of revenue due to the COVID-19 public health ~~emergency~~ *emergency and that have not received other forms of fiscal relief from the state or federal government.*
2. The Department of Finance, ~~or the administering entity chosen pursuant to Provision 3, shall develop an eligibility criteria and in consultation with the California Special Districts Association, shall develop a~~ plan to distribute the funding provided in this item by

September 1, 2021, and shall notify the Joint Legislative Budget Committee of the ~~criteria and plan. The plan shall prioritize independent special districts (1) that have not received other fiscal relief from the state or federal government, (2) based on the per capita unanticipated costs or loss of revenue the independent special district incurred, (3) that anticipate employee layoffs, service reduction, facility closures, or fiscal emergencies without fiscal relief, and (4) that provide services to rural or disadvantaged communities.~~ *plan. The plan shall provide to each qualifying district that applies for relief a prorated share of the amount appropriated in this item, with each district's share based on its proportionate share of revenue losses reported by all qualifying districts from all fund sources between the 2018-19 and 2019-20 fiscal years, as reported by the district to the department. Applicant districts shall self-attest to the accuracy of all information reported to the department for purposes of this item. Upon completion of application reviews, the department shall order the Controller to remit funds to each county auditor-controller for all qualifying districts in each county. The county auditor-controller shall disburse these funds to each qualifying district within 30 days of receipt from the Controller.*

3. ~~No sooner than 10 days after notifying the Joint Legislative Budget Committee of the plan described in Provision 2, the Department of Finance may transfer these funds to any other department chosen by the Director of Finance to act as the administering entity to facilitate the administration of the plan.~~ Up to 5 percent of the funds appropriated in this item may be used for state operations purposes undertaken by the Department of Finance ~~or the administering entity~~ in association with this activity.
4. The Department of Finance ~~or the administering entity, as applicable,~~ shall report to the Joint Legislative Budget Committee on the distribution of the funding provided in this item no later than ~~June 1, July 31,~~ 2022. The report shall include, but is not limited to, (1) which ~~special~~ districts received ~~funding,~~ *funding and* (2) how much funding each ~~special~~ district ~~received, and (3) how each special district planned to spend those funds.~~ *received.*
5. ~~If the Department of Finance is the administering entity, the~~ *The* Office of State Audits and Evaluations shall be authorized to conduct audits or reviews of the information reported pursuant to Provision 2 by ~~special~~ districts that receive funds pursuant to this item. ~~Special districts~~ *Districts* shall agree to,

and fully cooperate with, such audits or reviews as a condition of receipt of funds. If the Office of State Audits and Evaluations determines that a ~~special~~ district misreported information described in Provision 2, the Department of Finance shall order the ~~special~~ district to return all funds received pursuant to this item to the Controller for deposit in the State Treasury.

SEC. 261. *Item 9210-115-0001 of Section 2.00 of the Budget Act of 2021 is repealed.*

~~9210-115-0001—For local assistance, Local Government Financing~~ ~~30,000,000~~

~~Schedule:~~

~~(1) 7575—County Assessors’ Grant Program~~ ~~30,000,000~~

~~Provisions:~~

- ~~1. The amount appropriated in this item shall reimburse qualifying costs incurred by county assessors participating in the County Assessors’ Grant Program. Upon certification by the Department of Finance that a participating county assessor’s office is eligible for reimbursement, the Department of Finance shall notify the Controller’s office, which shall provide reimbursement in the amount specified by the Department of Finance.~~

SEC. 262. *Item 9210-162-8506 is added to Section 2.00 of the Budget Act of 2021, to read:*

9210-162-8506—For local assistance, Local Government Financing, payable from the Coronavirus Fiscal Recovery Fund of 2021 609,131,000

Schedule:

(1) 7540—Aid to Local Government 609,131,000

Provisions:

- 1. The amount appropriated in this item shall be distributed to small cities and towns in a manner specified by the Department of Finance, pursuant to the federal American Rescue Plan Act of 2021 (Public Law 117-2). Upon notification from the Department of Finance, the Controller shall disburse funds to cities in the amount specified by the Department of Finance. The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of ordering disbursement of these funds.*

SEC. 263. *Item 9285-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:*

9285-101-0001—For local assistance, payment to counties for Trial Court Security—Court Construction, to be allocated by the Controller 7,000,000

Schedule:

(1) 7580-Trial Court Security 7,000,000

Provisions:

1. The amount appropriated in this item is to provide payment to counties for increased trial court security staff as a result of court construction projects that had an occupancy date on or after October 9, 2011.
2. Counties may be eligible and may apply for funding from the Department of Finance if they demonstrate that, as a result of projects described in Provision 1, there is an overall effect of increasing costs to the county sheriff for court security. The Department of Finance may allocate funds upon a determination that additional funding is warranted under Section 69927 of the Government Code.
3. Funding requests may be submitted to the Department of Finance at any time, but requests shall be submitted by March 1, 2022, to be considered for funding in the 2021–22 fiscal year. Each county requesting additional trial court security staff as a result of the state’s construction of court facilities, as described in Provision 1, shall submit a request to the Department of Finance pursuant to Section 69927 of the Government Code. Requests will be considered by the Department of Finance on a case-by-case basis. Requests received after March 1, 2022, shall be considered for funding in the following fiscal year, subject to an appropriation.
4. Upon review and approval of requests, the Department of Finance shall submit an allocation schedule to the Controller and shall notify the county of its decision. The Controller shall make payments to counties within 30 days of receipt of the allocation schedule provided by the Department of Finance.
5. The amount provided to counties *shall be based on a base rate of \$100,000* for each additional staff that the Department of Finance determines is necessary to meet the increased trial court security ~~workload shall equal \$100,000.~~ *workload. The base rate shall be adjusted annually commensurate with the overall growth in the Trial Court Security Growth Special Account since 2014–15.*

- 6. Pursuant to subdivision (i) of Section 69927 of the Government Code, the approved allocations shall be adjusted annually by a rate commensurate with the growth in the Trial Court Security Growth Special Account in the prior fiscal year.

SEC. 264. *Section 3.61 of the Budget Act of 2021 is amended to read:*

SEC. 3.61. Contribution to Prefund Other Postemployment Benefits.

(a) Notwithstanding any other law, the employers' contribution for prefunding other postemployment benefits for the 2021–22 fiscal year that are chargeable to any item with respect to each state officer and employee who is a member of the Public Employees' Retirement System, the Judges' Retirement System, the Judges' Retirement System II, or the Legislators' Retirement System and who is in that employment or office shall be the monthly dollar amount or the percentage of pensionable compensation by bargaining unit, retirement category, fund source, or state office, department, division, board, bureau, commission, organization, or agency, as follows:

- Bargaining Units 1, 3, 4, 11, 14, 15, 17, 20,
and 21, Service Employees International
Union 3.5% of pensionable compensation.
- Bargaining Unit 2, California Attorneys,
Administrative Law Judges, and Hearing Officers
in State Employment 2.0% of pensionable compensation.
- Bargaining Unit 5, California Association of
Highway Patrolmen ~~5.7%~~ **5.9%** of pensionable compensation.
- Bargaining Unit 6, California Correctional Peace Officers
Association 4.0% of pensionable compensation.
- Bargaining Unit 7, California Statewide Law
Enforcement Association 4.0% of pensionable compensation.
- Bargaining Unit 8, California Department of
Forestry Firefighters 4.4% of pensionable compensation.
- Bargaining Unit 9, Professional Engineers in
California Government 2.0% of pensionable compensation.
- Bargaining Unit 10, California Association of
Professional Scientists ~~2.4%~~ **2.1%** of pensionable compensation.
- Bargaining Unit 12, International Union of
Operating Engineers ~~4.6%~~ **4.1%** of pensionable compensation.
- Bargaining Unit 13, International Union of
Operating Engineers 3.9% of pensionable compensation.

Bargaining Unit 16, Union of American Physicians

and Dentists 1.4% of pensionable compensation.

Bargaining Unit 18, California Association of

Psychiatric Technicians ~~4.0%~~4.5% of pensionable compensation.

Bargaining Unit 19, American Federation of

State, County, and Municipal

Employees 3.0% of pensionable compensation.

Exempt and excluded employees with a

collective bargaining identification designation

of "E" 2.4% of pensionable compensation.

State employees of the Judicial Branch (excluding

justices) 2.3% of pensionable compensation.

The Director of Finance may adjust amounts in any appropriation item, or in any category thereof, as a result of changes from amounts budgeted for the employers' contributions for prefunding other postemployment benefits for the 2021–22 fiscal year to achieve the percentages specified in this subdivision.

(b) Notwithstanding any other law, for purposes of calculating the "appropriations subject to limitation" as defined in Section 8 of Article XIII B of the California Constitution, the appropriations shall be deemed to be the amounts remaining after the adjustments required by subdivision (a) are made.

(c) The Director of Finance may adjust the percentage levels of the employers' contribution for prefunding other postemployment benefits listed in subdivision (a) in accordance with either of the following:

(1) Labor agreements or other legislation approved by the Legislature.

(2) For employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.

(d) The Director of Finance shall notify the Controller by executive order of adjustments made pursuant to subdivision (c). The executive order shall be submitted not sooner than 30 days after notification of the adjustments in writing to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

SEC. 265. *Section 11.85 is added to the Budget Act of 2021 (Assembly Bill 128 of 2021), to read:*

SEC. 11.85. *(a) Notwithstanding any other law, the Department of Finance may adjust amounts in any item of appropriation to support costs associated with preparing for and responding to the drought state of emergency, including, but not limited to, costs for the Save Our Water Program, enforcement, species protection, water conflict resolution and related legal training for the Judicial Branch, and drinking water shortages.*

(b) The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed \$25,000,000.

(c) The Department of Finance shall notify the Joint Legislative Budget Committee of the amount augmented within 10 days after the augmentation is made.

SEC. 266. *Section 11.91 of the Budget Act of 2021 (Assembly Bill 128 of 2021) is amended to read:*

SEC. 11.91. (a) Notwithstanding any other provision of this act or any other law, the Department of Finance may decrease the amounts appropriated in the following items to reflect response and recovery funding needs related to the COVID-19 ~~pandemic~~: *Pandemic*: Items 0511-021-0001, 0690-021-0001, 4120-021-0001, 4265-021-0001, 4300-021-0001, 4440-021-0001, 5225-021-0001, 5227-021-0001, and 7760-021-0001. *Any funds decreased from the amounts appropriated in these items shall be returned to the General Fund and may be transferred from the General Fund to any other fund for costs related to the redirection of state staff for COVID-19 contact tracing activities.* The Department of Finance may also transfer funding between these ~~items~~ *items, or to any other item,* for response and recovery costs related to the COVID-19 ~~pandemic~~: *Pandemic.*

(b) The funds appropriated in the items described in subdivision (a) shall not be transferred or decreased pursuant to subdivision (a) prior to 10 days after the Director of Finance notifies the Joint Legislative Budget Committee, in writing, of the purposes of the planned transfer or decrease and the justification for the amount of the proposed transfer or decrease. The Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may shorten or waive that 10-day period by written notification to the Director of Finance.

SEC. 267. *Section 11.92 of the Budget Act of 2021 (Assembly Bill 128 of 2021) is repealed.*

~~SEC. 11.92.(a)Notwithstanding Section 8690.6 of the Government Code, the use of the Disaster Response-Emergency Operations Account in the Special Fund for Economic Uncertainties for allocations and expenditures to respond to the COVID-19 pandemic is hereby authorized, effective September 10, 2021, for the 2021-22 fiscal year. Funds allocated from the Special Fund for Economic Uncertainties to the Disaster Response-Emergency Operations Account and expended from the account during that time period and for the purposes described in this subdivision are subject to the requirements of this section.~~

~~(b)(1)Funds may be allocated from the Special Fund for Economic Uncertainties to the Disaster Response-Emergency Operations Account only upon notification of the allocation, in writing, by the Director of Finance to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature. The notification shall include an estimate of planned use of the amounts allocated, a description of the purpose of the planned use, and a justification of the amount allocated and proposed for that use.~~

~~(2)Funds in the Disaster Response-Emergency Operations Account may be expended, including as augmentations for expenditure for existing appropriations, only upon notification, in writing, by the Director of Finance to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature.~~

~~(c)(1)For the first \$500,000,000 of funds, in aggregate, expended pursuant to the authority granted by this section, the Director of Finance may expend those funds at the time the Director of Finance provides the notification described in paragraph (2) of subdivision (b).~~

~~(2)For funds expended pursuant to the authority granted by this section that exceed \$500,000,000, in aggregate, the Director of Finance shall not expend those funds prior to 10 days after the Director of Finance provides the notification described in paragraph (2) of subdivision (b). The Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may shorten or waive that 10-day period by written notification to the Director of Finance.~~

~~(d)The Director of Finance shall report actual expenditures made pursuant to the authority granted by subdivision (a) to the Joint Legislative Budget Committee on a quarterly basis, and not later than December 31, 2021, March 31, 2022, and June 30, 2022.~~

SEC. 268. *Section 11.95 is added to the Budget Act of 2021 (Assembly Bill 128 of 2021), to read:*

SEC. 11.95. (a) *It is the intent of the Legislature in enacting this section to effectively administer increased federal funding for home and community-based services made available by Section 9817 of the federal American Rescue Plan Act of 2021 (P.L. 117-2) and to provide necessary flexibility to claim and expend all*

available increased federal funding.

(b) (1) The State Department of Health Care Services shall claim increased federal funds for qualified services and shall transfer funds equivalent to the amount of federal funds attributable to the increased federal funding and which are required to be spent to enhance, expand, and strengthen home and community-based services pursuant to federal law to the Home and Community-Based Services American Rescue Plan Fund, which is hereby established in the State Treasury.

(2) In order to implement paragraph (1), the Director of Finance may augment any item of appropriation from the Federal Trust Fund or federal reimbursement authority to account for increased federal funding and may reduce any item of appropriation from the General Fund or other state funds to reflect savings resulting from the increased federal funding deposited in the Home and Community-Based Services American Rescue Plan Fund pursuant to paragraph (1).

(3) The Controller shall, upon the order of the Director of Finance, transfer funds to the Home and Community-Based Services American Rescue Plan Fund from any item of appropriation or from the General Fund, Federal Trust Fund, or any other state fund.

(c) (1) Monies deposited in the Home and Community-Based Services American Rescue Plan Fund, together with any interest earned by these funds, shall be available upon appropriation by the Legislature for purposes authorized under and consistent with federal law, regulations, and guidance. Except as provided in this section, allocations of these funds shall be made in the annual Budget Act or other legislation. Sections 8.50 and 28.00 do not apply to the funds described in this section.

(2) \$1,500,000,000 from the Home and Community-Based Services American Rescue Plan Fund is hereby appropriated to replace General Fund expenditures for eligible activities which enhance, expand, and strengthen home and community-based services. The Secretary of the Health and Human Services Agency, in consultation with the Director of Finance, shall identify eligible activities in the home and community-based services spending plan. To implement this paragraph, the Director of Finance shall distribute the funding appropriated in this paragraph to items of appropriation from the Home and Community-Based Services American Rescue Plan Fund and shall reduce General Fund appropriations in an equivalent amount.

(3) \$1,500,000,000 from the Home and Community-Based Services American Rescue Plan Fund is hereby appropriated to additional eligible activities which enhance, expand, and strengthen home and community-based services. The Secretary of the Health and Human Services Agency, in consultation with the Director of Finance, shall identify additional eligible activities in the home and community-based services spending plan. To implement this paragraph, the Director of Finance shall distribute the funding appropriated in this paragraph to items of appropriation from the Home and Community-Based Services American Rescue Plan Fund. The Director of Finance shall increase appropriations from the Federal Trust Fund and federal fund reimbursement authority associated with or matching expenditures from the Home and Community-Based Services American Rescue Plan Fund.

(4) The following items of appropriations from the Home and Community-Based Services American Rescue Plan Fund are hereby established: 4140-001-8507, 4140-101-8507, 4170-001-8507, 4170-101-8507, 4260-001-8507, 4260-101-8507, 4265-001-8507, 4265-101-8507, 4300-001-8507, 4300-101-8507, 5160-001-8507, 5160-101-8507, 5180-001-8507, and 5180-101-8507.

(d) (1) All appropriations from the Home and Community-Based Services American Rescue Plan Fund shall be available for encumbrance or expenditure through December 31, 2023, unless an earlier deadline is specified at the time of appropriation. All obligations from the Home and Community-Based Services American Rescue Plan Fund shall be available for liquidation until June 30, 2026.

(2) The Director of Finance may extend the dates of availability for encumbrance or expenditure of any appropriation described in paragraph (1) if a later deadline is authorized by the federal government or if the Director of Finance determines that the department, office, or other state entity will complete the program, project, or function such that funds will be encumbered or expended by March 31, 2024.

(3) *The Director of Finance may extend or shorten the dates of availability for liquidation of any appropriation described in paragraph (1) to conform to federal law, regulations, or guidance.*

(e) (1) *The Director of Finance may adjust the expenditure authority of items of appropriation made from the Home and Community-Based Services American Rescue Plan Fund and schedules thereof consistent with subdivisions (a) and (c) and paragraph (2) of this subdivision. It is the intent of the Legislature that changes to the home and community-based services spending plan be considered during development of the budgets for the 2022–23 and 2023–24 fiscal years to the extent feasible.*

(2) *Adjustments made pursuant to this subdivision may be authorized only for one of the following purposes:*

(A) *To transfer expenditure authority between items of appropriations, programs, projects, and functions within the home and community-based services spending plan to effectively administer the funding.*

(B) *To provide expenditure authority for activities required to ensure full compliance with federal requirements including conducting audits and addressing audit findings.*

(C) *To decrease expenditure authority if available funding is projected to be lower than the sum of all appropriations or if an expenditure is disallowed by federal law, regulations, or guidance.*

(f) *The provisions of subdivisions (c) and (d) shall be applicable to any appropriations from the Federal Trust Fund and federal fund reimbursement authority associated with or matching expenditures from the Home and Community-Based Services American Rescue Plan Fund.*

(g) *The Director of Finance may administratively establish **new** items of appropriation, transfer authority, reimbursement authority, programs, projects, and functions if one does not exist and is necessary to implement this section.*

(h) *Distributions of funding pursuant to subdivision (c) and adjustments made pursuant to subdivision (b), (d), (e), (f), or (g) may be authorized not sooner than 30 days after notification in writing of the amount, purposes, and necessity thereof is provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.*

(i) *A loan or loans shall be made available from the General Fund to the Home and Community-Based Services American Rescue Plan Fund not to exceed \$750,000,000. The loan funds shall be transferred as needed to meet cash flow needs due to delays in claiming federal funds pursuant to subdivision (b). All moneys so transferred shall be repaid as soon as sufficient funds have been claimed to meet immediate cash needs and in installments if the loan is outstanding for more than one year.*

(j) *This section shall be implemented only to the extent that any necessary federal approvals are obtained by the State Department of Health Care Services and federal financial participation under the Medi-Cal program is available and is not otherwise jeopardized.*

(k) *The Director of Finance shall notify the Controller by executive order of adjustments made pursuant to this section and shall provide a schedule of the timing and amounts to be used for purposes of this section.*

(l) *The Director of Finance shall report in writing on January 10, 2023, with the Governor's Budget, the amount of unexpended or unencumbered appropriations from the Home and Community-Based Services American Rescue Plan Fund as of June 30, 2022, and the projected amount of unexpended or unencumbered appropriations for June 30, 2023, by programmatic area to the Joint Legislative Budget Committee and the chairpersons of the budget committees and relevant subcommittees in each house of the Legislature.*

SEC. 269. *Section 11.96 is added to the Budget Act of 2021 (Assembly Bill 128 of 2021), to read:*

SEC. 11.96. (a) *It is the intent of the Legislature in enacting this section to provide flexibility for administrative adjustments, to fully spend the \$27,017,016,860 in federal funds allocated from the Coronavirus State Fiscal Recovery Fund as authorized by the federal American Rescue Plan Act of 2021 (P.L.*

117-2), that support the state's response to the COVID-19 public health emergency, address the negative economic impacts caused by COVID-19, support eligible infrastructure, or are otherwise eligible expenditures pursuant to federal law or guidance. These funds shall be deposited in the Coronavirus Fiscal Recovery Fund of 2021 and may earn interest. Up to \$10,000,000 of the interest earned from these funds may be used to address unanticipated workload. Additional interest earned from these funds shall not be spent without an appropriation by the Legislature in another statute.

(b) Except as provided in this section, allocations of these funds shall be made in the annual Budget Act or another statute. Section 28.00 does not apply to the funds described in this section.

(c) Any appropriation from the Coronavirus Fiscal Recovery Fund of 2021 shall be available for expenditure through June 30, 2024, unless an earlier deadline is specified at the time of appropriation. These dates may be extended if the Director of Finance determines a later deadline is authorized by the federal government or that a department will complete the program, project, or function such that funds will be expended or encumbered by December 31, 2024.

(d) The Department of Finance may authorize the establishment of positions and transfer amounts within a program, project, or function, in or between a department's state operations, local assistance, and capital outlay items, to support the implementation of the same programmatic purpose appropriated by the Legislature from the Coronavirus Fiscal Recovery Fund of 2021, pursuant to this act. Any transfer or reallocation for other purposes shall require an appropriation by the Legislature in another statute.

(e) The Director of Finance may adjust any item of appropriation to reallocate funds not encumbered as of August 1, 2024, to ensure funds are expended or encumbered by the federal deadline for other allowable activities.

(f) The Director of Finance shall annually report in writing by February 1, 2022, and each year thereafter the amount of unexpended or unencumbered funds by program to the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

(g) All obligations from the Coronavirus Fiscal Recovery Fund of 2021 shall be liquidated pursuant to the end of the period of performance of December 31, 2026, unless the Director of Finance determines this deadline should be adjusted pursuant to any changes authorized by the federal government, including regulations or federal guidance.

(h) The funds described in subdivision (a) may be allocated to offset or reduce appropriations in the 2020-21 and 2021-22 fiscal years for eligible activities.

(i) The Director of Finance may authorize the augmentation of the funds described in subdivision (a) for expenditure to conduct an audit or address audit findings to mitigate and ensure full compliance and use of these funds for the intended purposes in subdivision (a) consistent with federal requirements for any program, project, or function in the schedule of any item of appropriation in this act. If no item for a department currently exists, then an item may be created for this purpose.

(j) The Director of Finance may transfer funds from the Coronavirus Fiscal Recovery Fund of 2021 to any other state fund to offset expenditures in the 2020-21 and 2021-22 fiscal years related to the state's direct response to the COVID-19 public health emergency.

(k) The Director of Finance may transfer up to \$9,196,313,000 from the Coronavirus Fiscal Recovery Fund of 2021 to the General Fund based on the estimated amount of revenue loss calculated pursuant to federal statute and guidance from the United States Treasury. The notification requirement in subdivision (l) does not apply to this transfer. However, the Director of Finance must notify the Joint Legislative Budget Committee if the amount transferred pursuant to this paragraph is less than \$9,196,313,000 within 10 days after the transfer.

(l) Adjustments authorized pursuant to this section shall not be expended prior to 30 days after the Director of Finance notifies the Joint Legislative Budget Committee in writing of the purposes of the planned expenditure

and the justification for the amount proposed for expenditure. The Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may shorten or waive that 30-day period by written notification to the Director of Finance.

SEC. 270. Section 11.99 of the Budget Act of 2021 (Assembly Bill 128 of 2021) is repealed.

~~SEC. 11.99. At the direction of the Director of Finance, and consistent with federal guidance, no less than \$7,322,425,000 in federal funds from the Coronavirus State Fiscal Recovery Fund, American Rescue Plan Act of 2021 (Pub. L. 117-2), shall be used to offset budgeted General Fund expenditures.~~

SEC. 271. Section 12.32 of the Budget Act of 2021 (Assembly Bill 128 of 2021) is amended to read:

SEC. 12.32. (a) It is the intent of the Legislature that appropriations that are subject to Section 8 of Article XVI of the California Constitution be designated with the wording "Proposition 98." In the event these appropriations are not so designated, they may be designated as such by the Department of Finance, where that designation is consistent with legislative intent, not less than 30 days after notification in writing of the proposed designation to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not less than a shorter period after notification that the chairperson of the joint committee, or the chairperson's designee, determines.

(b) Pursuant to the Proposition 98 funding requirements established in Chapter 2 (commencing with Section 41200) of Part 24 of Division 3 of Title 2 of the Education Code, the total appropriations for Proposition 98 for the 2021–22 fiscal year are ~~\$69,009,263,000~~, \$66,374,349,000, or 38 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated for school districts are ~~\$58,531,493,000, or 32.2~~ \$56,598,991,000, or 32.4 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated to school districts and community college districts for adult education and K–12 Career Technical Education Strong Workforce Program are \$729,876,000, or 0.4 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated for community college districts are ~~\$6,573,665,000~~, \$6,333,205,000, or 3.6 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated for other state agencies that provide direct elementary and secondary level education, as defined in Section 41302.5 of the Education Code, are ~~\$95,233,000~~, \$95,082,000, or 0.1 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues transferred to the Public School System Stabilization Account are ~~\$3,078,996,000, or 1.7~~ \$2,617,195,000, or 1.5 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit.

(c) Notwithstanding any preexisting budgetary or accounting requirements to the contrary, the Department of Finance shall make the final determination of the proper budgeting and accounting of the revenues received by, and disbursements from, the Education Protection Account.

SEC. 272. Section 19.55 of the Budget Act of 2021 (Assembly Bill 128 of 2021) is amended to read:

SEC. 19.55. Contingent upon future legislation, ~~the following amounts totaling \$17,800,000,000, including \$12,900,000,000~~ \$2,500,000,000 is appropriated from the General Fund ~~and \$4,900,000,000 from other funds, are appropriated~~ for the following purposes:

~~(1) \$328,887,000 from the General Fund for a \$1,500,000,000 Clean California package.~~

~~(2) \$1,873,547,000 from the General Fund, \$27,000,000 from the Federal Trust Fund, \$280,000,000 from the Public Transportation Account in the State Transportation Fund, and \$86,453,000 from the Air Pollution Control Fund for a zero-emission vehicles package.~~

~~(3)\$750,000,000 in one-time funds from the Coronavirus Fiscal Recovery Fund of 2021 and \$332,563,000 in one-time funds from the General Fund for a labor and workforce development package.~~

~~(4)\$1,000,000,000 in one-time funds from the Coronavirus Fiscal Recovery Fund of 2021 for a \$7,000,000,000 package for broadband infrastructure.~~

~~(5)\$1,930,200,000~~

~~(a) \$730,700,000 from the General Fund, \$1,535,000,000 from the Coronavirus Fiscal Recovery Fund of 2021, \$7,000,000 from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014, and \$3,500,000 from the Safe Drinking Water Account Fund on a one-time basis for a water and drought resilience package.~~

~~(6)\$1,225,000,000~~

~~(b) \$440,000,000 from the General Fund on a one-time basis for a climate resilience package.~~

~~(7)\$703,418,000~~

~~(c) \$200,000,000 from the General Fund and \$42,582,000 from the Air Pollution Control Fund on a one-time basis for an agriculture package.~~

~~(8)\$130,000,000~~

~~(d) \$65,000,000 from the General Fund on a one-time basis for a circular economy package.~~

~~(9)\$74,100,000 from the General Fund and \$3,120,000 from the California Environmental License Plate Fund for the California Outdoors for All Initiative.~~

~~(10)\$250,000,000~~

~~(e) \$200,000,000 from the General Fund on a one-time basis for local parks grants.~~

~~(11)\$1,000,000,000~~

~~(f) \$258,000,000 from the General Fund on a one-time basis for a wildfire prevention and forest resilience package.~~

~~(12)\$200,000,000 from the General Fund for an anti-hate crime package.~~

~~(13)\$200,000,000 from the Coronavirus Fiscal Recovery Fund of 2021 for a youth workforce development program.~~

~~(14)\$4,000,000,000~~

~~(g) \$500,000,000 in one-time funds from the General Fund for supporting affordable student housing projects for the University of California, the California State University, and the California Community Colleges, as well as for support of campus expansions for the University of California and the California State University.~~

~~(15)\$835,000,000 from the General Fund for an energy package.~~

~~(16)~~

~~(h) \$4,683,000 from the General Fund on a one-time basis for a climate-related service program.~~

~~(17)\$1,000,000,000 for the Coronavirus Fiscal Recovery Fund of 2021 for water arrearage debt relief.~~

~~(i) \$67,500,000 from the General Fund on a one-time basis for the California Access to Justice Program.~~

SEC. 273. Section 19.56 is added to the Budget Act of 2021 (Assembly Bill 128 of 2021), to read:

SEC. 19.56. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities.

(2) Unless otherwise specified, the funds appropriated in this section shall not be disbursed for any project prior to September 30, 2021. Future legislation may, but is not required to, specify further details concerning the manner of disbursement of these funds.

(b) The amounts specified in this subdivision are hereby appropriated from the General Fund as follows:

Workforce and Economic Development

(1) \$5,000,000 to the City of Long Beach for the Center for Inclusive Business and Workforce Development.

(2) \$3,500,000 to the City and County of San Francisco for SF Live and Asian and Pacific Islander community business recovery.

(3) \$8,000,000 to the Oakland Fund for Public Innovation for the California Entrepreneurship Capital in the Community Initiative.

(4) \$1,300,000 to the County of Kern for the Mexican American Opportunity Foundation Skill Center.

(5) \$1,500,000 to the City of Pomona for the Learning Centers at Fairplex.

Transportation and Infrastructure

(6) \$16,500,000 to finalize dissolution of the North Coast Rail Authority and make plans for reuse of its assets.

(7) \$10,000,000 to Santa Clara Valley Transportation Authority for worker support and facility improvements.

(8) \$300,000 to the City of Goleta for signaled pedestrian crosswalks.

(9) \$800,000 to the City of La Mirada for a pedestrian bridge at Creek Park.

(10) \$823,000 to the City of San Diego for the Pedestrian Path Woodman Street, Reo Drive Streetlights, 54th Street Pedestrian Path, Rolando Park V-Calming Devices.

(11) \$1,200,000 to the County of Sacramento for the Interstate 80 Walerga Park sound wall.

(12) \$8,500,000 to the City of Inglewood for the Market Street Streetscape Improvement Program and the Market Street Facade and Tenant Improvement Program.

(13) \$2,000,000 to the City of Lawndale for local roadway safety improvements.

(14) \$2,000,000 to the County of Kings for the Kettleman City Pedestrian Bridge.

(15) \$5,000,000 to the City of Los Angeles for the Colorado Bridge Undercrossing East Bank River Way Project.

(16) \$5,000,000 to the City of Redwood City for the Ferry Terminal.

(17) \$8,000,000 to the City of San Jose for the Warm Springs Quiet Zone.

(18) \$10,000,000 to the City of Glendale for the Glendale Narrows Bridge.

(19) \$10,000,000 to the City of Compton for the Center Ave. Green Street Improvement.

(20) \$11,000,000 to the City of Los Angeles for the Potrero Canyon Pacific Coast Highway Pedestrian Bridge.

(21) \$7,200,000 to the City of Fremont for the Mission Boulevard Interchange Modernization Project.

(22) \$5,000,000 to the City of Modesto for infrastructure improvements to County Islands located with the city limits.

(23) \$3,500,000 to the City of Vista for the Civic Center Solar Project.

(24) \$3,000,000 to the City of Atascadero for downtown infrastructure enhancement for the City of Atascadero.

(25) \$2,500,000 to the City of Emeryville for site remediation of former Corporation Yard to prepare site for affordable housing project.

(26) \$1,500,000 to the City of Glendora to retrofit streetlights.

Health and Human Services

(27) \$4,200,000 to the City and County of San Francisco for Department of Public Health for a Drug Sobering Center.

(28) \$3,000,000 to the City of San Diego for the Murphy Canyon Child Care Facility.

(29) \$2,000,000 to the City of San Pablo to enable the city's participation in the countywide alternative policing and mental health program.

(30) \$2,000,000 to the County of Orange for health and human services and housing program data sharing platform.

(31) \$90,000 to Northeast Valley Health.

(32) \$103,000 for the County of San Bernardino for Community Health Association Inland Southern Region, Medical Assistant Workforce Development Program.

(33) \$5,000,000 for the County of Orange for the Be Well OC Campus in Irvine.

(34) \$1,000,000 for The Children's Clinic (TCC) for capital support for the **new** TCC Family Health and Wellness site in Cambodia Town in Long Beach.

(35) \$2,000,000 for the City and County of San Francisco for Meals on Wheels SF and the Mission Food Hub.

(36) \$3,700,000 to the Monument Crisis Center for support acquisition of a building and parking area.

(37) \$2,000,000 to First 5 Solano.

(38) \$5,000,000 for the County of San Joaquin for Oasis City Center Food Distribution Program.

(39) \$335,000 for the San Bernardino County Department of Public Health for San Bernardino Unified School District partnership: mental health Multi-Tiered System of Support funding.

(40) \$2,000,000 for the County of Humboldt for upstream investments for the North Coast Healthcare System: creation of a Crisis Residential Care (CRT) center.

Parks, Recreation, and Resources

(41) \$500,000 to the City of Pacifica to repair the Pacifica Municipal Pier.

(42) \$8,400,000 to the City of San Diego for the City of San Diego: Ocean Beach Pier Renovation.

(43) \$3,800,000 to the City of Sunnyvale for the Evelyn Avenue Multiuse Trail.

(44) \$100,000 to the City of San Diego for the Mission Trails Regional Park, Trail System Management and Youth Camp Programs.

(45) \$100,000 to the City of La Mesa for the community master plan for a **new** park.

(46) \$125,000 to the City of Orinda for the San Pablo Creek Pedestrian Trail.

(47) \$150,000 to the City of La Mesa for MacArthur Park.

- (48) \$230,000 to the City of La Mesa for the Kahlken Field restroom construction.
- (49) \$230,000 to the City of La Mesa for Collier Park.
- (50) \$238,000 to the City of Lafayette for the Safe Pathway for Children Trail.
- (51) \$250,000 to the City of Stockton for Dentoni Park.
- (52) \$400,000 to the City of La Puente for the La Puente Park security system.
- (53) \$400,000 to the City of Lemon Grove for Berry Street Park restrooms.
- (54) \$424,000 to the City of San Diego for the Chollas Lake electrical upgrades.
- (55) \$500,000 to the Los Angeles Neighborhood Land Trust for the Wishing Tree Park.
- (56) \$600,000 to the City of Menlo Park for the Haven Avenue Streetscape Project.
- (57) \$600,000 to the City of Oceanside for the Brooks Street Pool rehabilitation.
- (58) \$600,000 to the City of Vista for the Brengle Terrace Park well.
- (59) \$700,000 to the City of Galt for Walker Park.
- (60) \$850,000 to the City of Long Beach for Bixby Park.
- (61) \$1,200,000 to the City of Long Beach for El Dorado Regional Park youth softball and baseball fields.
- (62) \$1,300,000 to the City of Rancho Murieta for Rancho Murieta Community Services District: water infrastructure projects.
- (63) \$5,000,000 to the City of Los Angeles for Rio de Los Angeles Park, Farmers Market.
- (64) \$1,500,000 to the County of San Bernardino for Ayala Park.
- (65) \$1,500,000 to the City of Corcoran for a **new** water well.
- (66) \$2,000,000 to the City of Los Angeles for Salazar Park renovations.
- (67) \$2,294,000 to the City of Dublin for the Iron Horse Natural Park and Open Space.
- (68) \$3,000,000 to the Herald Fire Protection District for equipment purchases.
- (69) \$3,000,000 to the City of Carson for Carriage Crest Park improvements.
- (70) \$3,300,000 to the Conejo Recreation and Park District for deferred maintenance and operational assistance.
- (71) \$4,000,000 to the Fulton-El Camino Park District for improvements to Bohemian Park.
- (72) \$4,000,000 to Daly City for Margate Park.
- (73) \$4,400,000 to the City of Los Angeles for Southeast San Fernando Valley Roller and Skateboard Rink in Sun Valley.
- (74) \$4,750,000 to the City of Half Moon Bay for the Carter Park Renovation Project.
- (75) \$5,000,000 to the City of Vista for the Old Taylor Street Fire Station replacement.
- (76) \$3,100,000 to the City of San Diego for the Southcrest green infrastructure project, which will treat storm water runoff entering the Chollas Creek.
- (77) \$4,800,000 to the City and County of San Francisco for the Recreation and Park Department for the

Buchanan Mall project between McAllister Street and Fulton Street.

(78) \$7,750,000 to the City of Pacifica for the Esplanade Infrastructure Seawall Project.

(79) \$8,000,000 to the Midpeninsula Regional Open Space District for Cloverdale Ranch.

(80) \$8,000,000 to the County of Orange for the Banning Ranch Project.

(81) \$750,000 to the City of Lake Elsinore for aquatic ecosystem restoration.

(82) \$10,000,000 to the Tulelake Irrigation District for Klamath River Basin habitat and ecosystem protection and water fowl morbidity prevention.

(83) \$800,000 to the City of Bell for community facilities, park, or recreational facilities construction, acquisition, or improvements.

(84) \$800,000 to the City of Cudahy for community facilities, park, or recreational facilities construction, acquisition, or improvements.

(85) \$800,000 to the City of Hawaiian Gardens for community facilities, park, or recreational facilities construction, acquisition, or improvements.

(86) \$2,000,000 to the City of Lakewood for community facilities, park, or recreational facilities construction, acquisition, or improvements.

(87) \$1,500,000 to the City of Lynwood for community facilities, park, or recreational facilities construction, acquisition, or improvements.

(88) \$800,000 to the City of Maywood for community facilities, park, or recreational facilities construction, acquisition, or improvements.

(89) \$200,000 to the County of Kern for the Boron Community Swimming Pool Restoration Project.

(90) \$1,250,000 to the City of Paramount for community facilities, park, or recreational facilities construction, acquisition, or improvements.

(91) \$2,000,000 to the City of South Gate for community facilities, park, or recreational facilities construction, acquisition, or improvements.

(92) \$2,800,000 to the City of Reedley for the Olson/Kings River sewer main replacement.

(93) \$1,050,000 to the City of Rialto for Lake Rialto wastewater treatment.

(94) \$2,000,000 to the County of Santa Clara to the Consumer and Environmental Protection Agency for litter abatement removal.

(95) \$18,000,000 to the San Diego Water Authority for the San Vicente Pump Station.

(96) \$15,000,000 to the San Luis Rey Water Authority for infrastructure, equipment, access, and restoration.

(97) \$10,000,000 to the East Bay Regional Park District for dead tree removal.

(98) \$10,000,000 to the County of Santa Clara to purchase the Laguna Seca property .

(99) \$2,000,000 to Midpeninsula Regional Open Space District to complete the plans, specifications, and estimates phase of the Highway 17 Wildlife and Trail Crossing Project.

(100) \$6,000,000 for the City of Baldwin Park for parks funding.

(101) \$2,000,000 to the City of Fremont to restore the nursery, the President's House, and visitors' facility at the California Nursery Historical Park.

(102) \$2,900,000 to the City of Fremont to build out a panhandle park to connect to a bicycle and pedestrian pathway between the existing Central Park and a bicycle and pedestrian pathway.

(103) \$8,500,000 to the City of Long Beach for MacArthur Park rehabilitation.

(104) \$350,000 to the City of Maywood for an accessible playground pursuant to the federal Americans with Disabilities Act.

(105) \$10,000,000 to the City of Redondo Beach for Redondo Beach Seaside Lagoon rehabilitation.

(106) \$1,500,000 to the Mission Trails Regional Park Foundation for a pedestrian bridge.

(107) \$1,500,000 to the City of Westminster for the Mendez Freedom Trail.

(108) \$14,500,000 to the City of Irvine for the completion of the Jeffrey Open Space Trail.

(109) \$250,000 to the County of Contra Costa for the Moraga Adobe for Friends of Joaquin Moraga Adobe for preservation of the oldest surviving building in the county.

(110) \$2,160,000 for the Alameda County Flood Control and Water Conservation District for Stiver's Lagoon Marsh restoration.

(111) \$1,000,000 for the Marin Municipal Water District for drinking water infrastructure.

(112) \$7,000,000 for Coachella Water District for Avenue 66 Transmission Main in Mecca and East Coachella Valley.

(113) \$6,500,000 to the City of Inglewood for Market Street Streetscape Improvement Program and Market Street Facade and Tenant Improvement Program.

(114) \$935,000 to the City of Montebello for the Rio Hondo Coastal Spreading Grounds fence replacement.

(115) \$5,000,000 to the City of Oxnard for a full-service aquatics center in South Oxnard.

(116) \$5,400,000 to the City of Stockton for the City of Stockton Aquatic Facility.

(117) \$5,000,000 to the City of Tracy for the Multi-Generational Recreation Center.

(118) \$500,000 to the County of Riverside for the Imperial County Local Agency Formation Commission and the Riverside County Local Agency Formation Commission to conduct a study on Imperial Irrigation District.

Arts and Culture

(119) \$1,000,000 to the Chinese Cultural Center of San Francisco for anti-Asian hate grants.

(120) \$800,000 to the City of Downey for the Space Shuttle Inspiration restoration.

(121) \$8,000,000 to the City of Glendale for the creation of Rockhaven History Museum.

(122) \$400,000 to the City of Pittsburg for the historic California Theater renovation.

(123) \$1,100,000 to the City of Pomona for Kids World Pomona.

(124) \$6,040,000 to the City of Santa Ana and Discovery Cube of Orange County for Santa Ana youth facilities.

(125) \$3,500,000 to the Del Mar Fairgrounds for an operating shortfall.

(126) \$2,600,000 to the City of Los Angeles for Discovery Cube Los Angeles.

(127) \$300,000 to the City of Bakersfield for Hope Village.

- (128) \$300,000 to the City of Los Angeles for the Little Tokyo Service Center, Terasaki Budokan.
- (129) \$352,000 to the City of Brea for the Boys and Girls Club database.
- (130) \$500,000 to the City of Los Angeles for the Weingart East Los Angeles YMCA Community Development Center.
- (131) \$750,000 to the City of Lodi for Tony Zupo Field.
- (132) \$1,000,000 to the City of Glendale for the Lark Musical Society Cultural Annex.
- (133) \$1,000,000 to the City of Hayward for the South Hayward Youth Family Center Project.
- (134) \$1,000,000 to the City of San Bernardino for the Garcia Center for the Arts.
- (135) \$1,500,000 to the City of West Sacramento for community reinvestment.
- (136) \$1,600,000 to the City of Pasadena for Pasadena Playhouse HVAC upgrades.
- (137) \$2,000,000 to the City of Los Angeles for the Chinese American Museum Unity Garden.
- (138) \$2,000,000 to the City of Sacramento for Planting Justice.
- (139) \$2,000,000 to the City of Millbrae for the Millbrae Recreation Center.
- (140) \$2,500,000 to the City of Anaheim for the Family YMCA.
- (141) \$2,500,000 to the City of Covina for the Covina Recreation Village.
- (142) \$2,500,000 to the City of San Diego for the Billie Jean King Tennis Court renovation.
- (143) \$3,000,000 to the County of Santa Barbara for the Foothills Forever Project.
- (144) \$3,700,000 to the City of San Diego for building renovations to the Casa del Prado.
- (145) \$4,000,000 to the City of Los Angeles for the Self Help Graphics and Art Capital Campaign.
- (146) \$4,200,000 to the City of Whittier for the LGBTQ+ Regional Hub.
- (147) \$5,000,000 to the City of Torrance for the World War II Japanese American Incarceration Memorial.
- (148) \$5,000,000 to the City and County of San Francisco for Improvements to Peace Plaza at Buchanan Center Mall, Japantown.
- (149) \$3,000,000 to Sacramento Municipal Utility District Museum of Science and Curiosity for Public Health Program and Educational Exhibit.
- (150) \$1,800,000 to the City of Sacramento for the Sacramento Fairytale Town for expansion.
- (151) \$7,000,000 to the City of Riverside for the preservation of the Harada House.
- (152) \$13,500,000 to the City of Sacramento for community reinvestment.
- (153) \$14,900,000 to the City of Los Angeles for restoration of the Breed Street Shul.
- (154) \$1,000,000 to the City of Sacramento for the Sacramento LGBT Community Center for capital improvements and costs.
- (155) \$5,000,000 to the Orange County Sustainability Decathlon.
- (156) \$1,050,000 to the County of Santa Barbara and the City of Carpinteria for the Old Venoco abandoned pipeline cleanup.

- (157) \$500,000 to the City of Los Angeles – Alliance for Community Empowerment for capital improvements.
- (158) \$150,000 to Champions in Service.
- (159) \$60,000 to Vida Mobile Clinic.
- (160) \$100,000 to **New** Directions for Youth.
- (161) \$10,000,000 to the City of Oakland for the Oakland MACRO Project.
- (162) \$10,000,000 to the City of Bell Gardens for the Laguna Nueva Project. An additional \$2,000,000 in prior-year funding is reappropriated for this purpose.
- (163) \$300,000 for the City of San Diego for improvements to the Ed Brown Center.
- (164) \$2,200,000 for the City of Antioch for renovation of the Nick Rodriguez Community Center and Senior Center.
- (165) \$3,500,000 for the County of Los Angeles for Chinatown Service Center.
- (166) \$5,000,000 for RRYSE Youth Program Capitol for the initial operation costs for **new** youth facility providing mental health, trauma mitigation, tutoring, and job placement services for low-income Richmond and Contra Costa County youth.
- (167) \$3,000,000 for Culver City for **New Earth** Organization.
- (168) \$2,000,000 for the West Bay Filipino Multi-Service Center for building rehabilitation.
- (169) \$1,000,000 for the City of Sausalito for North Bay Children’s Center.
- (170) \$1,000,000 for the City of Rialto for International Healing Outdoor Facility at Rialto Unified School District.
- (171) \$5,000,000 for the City of Benicia for Kyle Hyland Foundation.
- (172) \$5,000,000 for Math Science Nucleus.
- (173) \$1,000,000 for the County of San Mateo for the Big Lift Early Learning Initiative.
- (174) \$2,750,000 for the City of Fullerton for Hunt Library restoration.
- (175) \$1,000,000 for the County of Imperial for resources for the public library system.
- (176) \$250,000 for the Altadena Library District for infrastructure improvements and other needs.
- (177) \$500,000 for the City of Azusa for a library outdoor classroom and learning center.
- (178) \$1,000,000 for the City of Larkspur for Larkspur Library.
- (179) \$1,000,000 for the City of San Rafael for the San Rafael Library.
- (180) \$1,000,000 for the County of Sonoma for Roseland Library.
- (181) \$4,000,000 for the City of Pasadena for a Pasadena Central Library seismic retrofit study.
- (182) \$9,000,000 for the City of Los Angeles for creation of TUMO Center with the University of Southern California (USC) Institute of Armenian Studies.
- (183) \$1,000,000 for the USC Institute of Armenian Studies.
- (184) \$500,000 for to the City of Fullerton for the Museum of Teaching and Learning (MOTAL).
- (185) \$1,000,000 for Capital Public Radio for equipment and seating for public performance space at 1010 8th

Street in downtown Sacramento.

(186) \$3,000,000 to the City of Covina for preservation of the Covina Center for the Performing Arts.

(187) \$3,250,000 to the City of Los Angeles to revitalize the Canoga Park Arts District.

(188) \$2,500,000 to the City of San Bernardino for California Theater repairs and upgrades.

(189) \$1,500,000 to the City of San Francisco for Harvey Milk Plaza.

*(190) \$8,000,000 to the Debbie Allen Dance Academy to support a **new** facility.*

(191) \$5,500,000 to the Shakespeare Center Los Angeles for Project Restore.

(192) \$4,000,000 to Crop Sway LA for the Urban Farming Initiative.

(193) \$1,190,000 to the Boys and Girls Club of the Los Angeles Harbor for restoration of the Cheryl Green Center.

(194) \$5,000,000 to the City of Gonzalez for Teen Innovation Center.

(195) \$1,000,000 to the City of Los Angeles for Conga Kids.

(196) \$6,500,000 to the City of Los Angeles for Destination Crenshaw.

(197) \$3,000,000 to Sonoma County Transportation Authority for Highway 37 final design.

(198) \$150,000 to Stiles Hall for Experience Berkeley.

(199) \$3,000,000 for capital improvements for the San Diego Symphony.

Housing and Homelessness

(200) \$5,500,000 to the City of Anaheim for the Kona Motel acquisition.

(201) \$3,410,000 to Culver City for an emergency shelter and transitional housing project.

(202) \$8,000,000 to the City of Mountain View for an affordable housing project.

(203) \$2,000,000 to the City of Riverbank for a transitional housing project.

(204) \$14,000,000 to the City of Santa Cruz for the Homeless Response Program.

(205) \$750,000 to Habitat for Humanity of Greater Sacramento for the Mandolin Estates housing development in South Sacramento.

(206) \$662,000 to the City of Hayward Navigation Center.

(207) \$3,000,000 to the City of Norwalk for homelessness and affordable housing.

(208) \$4,000,000 to the City of Fullerton for the Homelessness Recuperative Center.

(209) \$5,600,000 to the City and County of San Francisco for the Candlestick Point Safe Parking Program.

(210) \$8,000,000 to the City of Corona to renovate Las Coronas Affordable Housing Community.

(211) \$10,000,000 to the City of Riverside for TruEvolution's Project Legacy Housing Project.

(212) \$20,000,000 to the San Gabriel Valley Regional Housing Trust to address the affordable housing shortage and homeless crisis in the San Gabriel Valley.

(213) \$20,000,000 to the Metropolitan Transportation Commission for the Bay Area Housing Finance Authority.

(214) \$4,000,000 to Homeward Bound of Marin to end Marin veteran homelessness.

(215) \$1,000,000 to the Community Action Partnership of San Bernardino County for advocacy and addressing homelessness and poverty.

Fire and Public Safety

(216) \$100,000 to the County of San Diego for retired volunteers senior patrol equipment.

(217) \$300,000 to the City of San Diego for retired volunteers senior patrol equipment.

(218) \$470,000 to the City of Pismo Beach for public safety communications equipment.

(219) \$2,000,000 to the County of San Bernardino for the Sheriff's Department HOPE Program.

(220) \$2,000,000 to the City of Lemoore for the Emergency Response Center.

(221) \$2,000,000 to the City of Stockton for police equipment.

(222) \$7,000,000 to the Town of Los Gatos for the West Valley Cities wildfire and public safety response.

(223) \$2,000,000 to the City of Avenal Community Center for a cooling Center.

(224) \$2,000,000 to the City of San Fernando for public safety radios and body cameras.

(225) \$1,000,000 for the City of Glendale for creating the Glendale Police Department's mental health and drug intervention pilot program.

(226) \$7,800,000 for the North Orange County Public Safety Task Force.

(227) \$2,000,000 for the City of San Joaquin for public safety regional support.

(228) \$2,000,000 for the City of Mendota for public safety regional support.

(229) \$2,000,000 for the City of Firebaugh for public safety regional support.

(230) \$4,000,000 for the City of Huron for an ambulance and facility.

(231) \$1,500,000 to the City of Colton for the City of Colton Fire Department for a fire truck.

(232) \$25,000,000 to the City of Fresno for the Regional Fire Training Center.

(233) \$400,000 to the City of Rialto for dormitory improvements for modesty and equity for the Rialto fire station.

(234) \$350,000 to the City of Clarksburg Fire Protection District for a **new** fire engine.

(235) \$3,500,000 to the East Bay Regional Park District for firefighting equipment.

(236) \$1,075,000 to the City of La Habra Heights Fire Department to replace the steel building, foundation, and concrete floor for the building that houses the fire apparatus and to purchase a fire engine.

(237) \$7,580,000 to the County of Napa for fuel reduction, suppression, and critical drinking water supply and wildfire safety improvements.

(238) \$1,900,000 to the County of Solano for fuel reduction, alert warning systems, and fire preparedness public engagement and education.

(239) \$500,000 to the County of Sonoma – Sonoma Valley Wildlands Collaborative for fuel reduction, perimeter fuel reduction, roadside fuel breaks, defensible space, and fuel break maintenance.

(240) \$1,500,000 to the County of Yolo for fuel reduction, alert warning systems, and fire preparedness and

mitigation.

(241) \$700,000 to the City of Rincon for Rincon Fire Department equipment.

(242) \$900,000 to the North County Fire Protection District for capital improvements.

(243) \$1,060,000 to the Valley Center Fire Protection District for capital improvements and equipment.

(244) \$3,000,000 to the County of Santa Cruz for the Warrenella Road Shaded Fuel Break and Emergency Access Project.

(245) \$12,000,000 to the County of San Bernardino Fire Protection District for Yucca Valley Fire Station.

(246) \$750,000 to the City of Farmerville for a fire engine.

SEC. 274. *Section 19.57 is added to the Budget Act of 2021 (Assembly Bill 128 of 2021), to read:*

SEC. 19.57. *(a) (1) The amounts appropriated pursuant to this section reflect legislative priorities to be implemented by state agencies.*

(2) Unless otherwise specified, the funds appropriated in this section shall not be disbursed for any project prior to September 30, 2021. Future legislation may, but is not required to, specify further details concerning the manner of disbursement of these funds.

(b) The amounts specified in this subdivision are hereby appropriated from the General Fund as follows:

(1) \$400,000 to the Government Operations Agency to complete the Statewide Latina Impact Report.

(2) \$24,750,000 to the Labor Agency for the following purposes:

(A) \$5,000,000 to fund Rapid Digital Upskilling and Workforce Development for Displaced Workers Pilot.

(B) \$15,000,000 for allocation on a one-time basis to Homeboy Industries workforce job training.

(C) \$1,750,000 for allocation to the Los Angeles Cleantech Incubator (LACI) for expanding workforce development for green jobs and creating LACI's electric vehicle charging satellite training center, including:

(i) \$1,500,000 to support trainee recruitment for workforce development program and establish a satellite location.

(ii) \$250,000 for continued deployment of zero emission mobility solutions in Leimert Park.

(D) \$3,000,000 for allocation to the East Palo Alto JobTrain Center for Economic Mobility.

(3) \$1,000,000 to the Transportation Agency for a study of the Gold Line extension to Burbank.

(4) \$4,800,000 to the Department of Transportation for the following purposes:

(A) \$2,300,000 to upgrade pedestrian access and finalize a complete streets project at the Louise Avenue U.S. Route 101 freeway over cross in Encino, while allowing the California Transportation Commission to extend the deadline for State Highway Operation and Protection Program funds.

(B) \$2,500,000 for mural restoration at the Chicano Park Museum and Cultural Center in San Diego.

(5) \$7,200,000 to the State Department of Social Services for the following purposes:

(A) \$1,400,000 for the Jewish Family Service of San Diego for a Universal Basic Income pilot in San Diego.

(B) \$100,000 for San Diego Food Bank.

(C) \$200,000 for a community action partnership of San Bernardino County Food Bank, Mobile Food Pantry Program.

- (D) \$3,500,000 for Los Angeles Regional Food Bank for the West Valley Community Center for Social Services.
- (E) \$1,500,000 to the Food Bank of Contra Costa and Solano Counties for expansion of the volunteer service area, including improvements to the production line, storage, and safety, and for purchase of additional trucks for delivery.
- (F) \$500,000 for Feeding San Diego Food Bank.
- (6) \$13,000,000 to the State Department of Public Health for the Transgender Wellness and Equity Fund.
- (7) \$250,000 to the Department of General Services for the Sonoma Developmental Center Cemetery for Americans with Disabilities Act parking and memorial improvements.
- (8) \$1,500,000 to the Natural Resources Agency for the Parks and Recreation Oceanography Program.
- (9) \$50,000 to the Department of Fish and Wildlife to rename the "Eden Landing Ecological Reserve" the "Congressman Pete Stark Ecological Reserve."
- (10) \$10,000,000 to the Wildlife Conservation Board to acquire Lone Pine Ranch.
- (11) \$42,550,000 to the State Coastal Conservancy for the following purposes:
- (A) \$50,000 to the Beach Erosion Authority for Clean Oceans and Nourishment for analysis of options for aligning regional sediment management and sea level rise adaptation on behalf of the California Coastal Sediment Management Workgroup.
- (B) \$14,000,000 for the Santa Ana River Conservation Program.
- (C) \$28,500,000 for West Coyote Hills.
- (12) \$9,400,000 to the Department of Parks and Recreation for the following purposes:
- (A) \$1,500,000 for Mount Diablo State Park to improve bicycle and vehicle safety.
- (B) \$4,500,000 for Point Sur State Historic Park for the completion of bridges 4 and 5 and improvements to the Point Sur Lighthouse.
- (C) \$1,400,000 for the John Marsh Ranch House for preservation and reconstruction of the historic John Marsh Ranch House at Marsh Creek State Park in the County of Contra Costa.
- (D) \$2,000,000 for deferred maintenance at Topanga State Park and Will Rogers State Historic Park.
- (13) \$52,825,000 to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy for the following purposes:
- (A) \$225,000 for Gateway Cities Council of Government to develop a broadband master plan for the region.
- (B) \$3,300,000 for open space around the Los Angeles River in Long Beach.
- (C) \$4,300,000 for a walking trail along San Gabriel River to the Pacific Ocean.
- (D) (i) \$45,000,000 for the Southeast Los Angeles Cultural Center Project.
- (ii) The funds appropriated in this subparagraph shall be available for encumbrance or expenditure through June 30, 2026. Up to \$3,000,000 of the funds appropriated in this subparagraph shall be designated for public engagement efforts and community equitable development planning related to the Southeast Los Angeles Cultural Center Project, with the remainder dedicated to capital outlay for the project. All or part of these funds may be transferred to a local or state department or agency for the purposes specified in this subparagraph.
- (14) \$10,000,000 to the Department of Parks and Recreation, the California Coastal Commission, the State

Coastal Conservancy, and the State Lands Commission for public access at Hollister Ranch.

(15) \$8,000,000 for the Santa Monica Mountains Conservancy to acquire the Triangle Ranch property.

(16) \$12,000,000 to the Department of Food and Agriculture for Cal Expo and the State Fair.

(17) \$12,000,000 to the State Lands Commission to remove abandoned and derelict vessels from the Sacramento-San Joaquin Delta region.

(18) \$3,000,000 for the Department of Community Services and Development for Farmworker Resource Centers.

(19) \$65,250,000 for the University of California for the following purposes:

(A) \$5,000,000 for the University of California, Los Angeles, (UCLA) Institute on Reproductive Health, Law, and Policy and UCLA School of Law.

(B) \$10,000,000 for the University of California, Riverside, School of Medicine Acute Care Teaching Hospital.

(C) \$35,000,000 for the University of California, San Diego, Scripps Reserve Vessel.

(D) \$250,000 to UCLA for the Division of Social Sciences Hollywood Advancement Project.

(E) \$15,000,000 to the University of California, San Diego, Scripps Institution of Oceanography for the ALERTWildfire Fire Camera Mapping System.

(20) \$16,300,000 for the California State University for the following purposes:

(A) \$1,000,000 for California State University, Fullerton, for the Titan Gateway Project pedestrian bridge.

(B) \$5,000,000 for the California Council on Science and Technology.

(C) \$6,000,000 for California State University, Bakersfield, for Nursing and Health Professional programs.

(D) \$1,800,000 for California State University, San Bernardino, for the Masters of Science Physician Assistant Program.

(E) \$2,500,000 for California State University, Humboldt, for the Humboldt State nursing program.

(21) \$10,000,000 to the Department of Housing and Community Development for the Pet Assistance and Support program.

(22) \$4,500,000 to Hastings College of Law for the California Scholars Program.

(23) \$7,900,000 to the Commission on the Status of Women and Girls. Of this amount, \$5,000,000 shall support regional women and girls commissions.

(24) \$5,000,000 to the Department of Justice for Missing and Murdered Indigenous Women.

(25) \$7,500,000 to the Arts Council for the Chicano Park Museum and Cultural Center in San Diego.

SEC. 275. *Section 31.00 of the Budget Act of 2021 (Assembly Bill 128 of 2021) is amended to read:*

SEC. 31.00. *(a) The appropriations made by this act shall be subject, unless otherwise provided by law, to Section 13320 and Article 2.5 (commencing with Section 13332) of Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code, requiring expenditures to be made in accordance with the allotments and other provisions of departmental budgets approved by the Department of Finance.*

(b) The departmental budgets shall authorize, in the manner that the Department of Finance shall prescribe, all established positions whose continuance for the year is approved. Authorization by the Department of Finance is required for (1) the reclassification of any position to or from a monthly maximum salary of ~~\$11,821~~

*\$12,359 or above, regardless of range, (which is equivalent to the monthly maximum salary of the Information Technology Manager II classification as of July 1, 2021) and (2) the establishment of any **new** position not (A) specifically identified in the Governor's Budget and approved by the Legislature or (B) approved by the Legislature and specifically documented in the Final Change Book or enacted legislation. Additionally, authorization by the Department of Finance is required for (1) the reclassification of any non-Career Executive Assignment classification to a Career Executive Assignment classification or (2) the administrative establishment of any Career Executive Assignment classification.*

(c) The Department of Finance shall, for a period of not less than two years, keep and preserve documentation concerning position changes approved as specified in subdivision (b). The Department of Finance may use electronic means to keep and preserve this documentation.

*(d) It is the intent of the Legislature that all positions administratively established pursuant to this section that are intended by the administration to be ongoing be submitted to the Legislature for approval through the regular budget process as soon as possible. All positions administratively established pursuant to this section during the 2021–22 fiscal year shall terminate on June 30, 2022, except for those positions that have been (1) approved by the Legislature as part of the regular budget process for the 2022–23 fiscal year as **new** positions or (2) approved by the Department of Finance after the 2022–23 Governor's Budget submission to the Legislature and subsequently reported to the Legislature prior to July 1, 2022. The positions identified in (2) above may be reestablished by the Department of Finance during the 2022–23 fiscal year, provided that these positions are shown in the Governor's Budget for the 2023–24 fiscal year as submitted to the Legislature, and provided that these positions do not result in the reestablishment of positions deleted by the Legislature through the budget process for the 2022–23 fiscal year. The Department of Finance shall provide written notification to the Chairperson of the Joint Legislative Budget Committee within 30 days of the reestablishment of positions approved in the 2022–23 fiscal year pursuant to (2) above.*

(e) Moneys appropriated in the 2021–22 fiscal year may be expended for increases in salary ranges or any other employee compensation action only if appropriated for that purpose, or if the Department of Finance certifies to the salary and other compensation-setting authority, prior to the adoption of the action, that funds are available to pay the increased salary or employee compensation resulting from the action. Prior to certification, the Department of Finance shall determine whether the increase in salary range or employee compensation action will require supplemental funding in the 2022–23 fiscal year. If the Department of Finance determines that supplemental funding will be required, the department may certify only if it notifies in writing, at least 30 days before, the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or a lesser time which the chairperson of the joint committee, or the chairperson's designee, determines.

(f) A certification on a payroll claim that expenditures therein are in accordance with current budgetary provisions as approved by the Department of Finance shall be sufficient evidence to the Controller that these expenditures comply with this section.

*(g) Requests to continue administratively established positions as ongoing positions pursuant to subdivision (d) shall include information on the date the positions were administratively established. This information shall be included in the administration's budget change proposals and finance letters. If the administration requests to establish **new** positions in the 2022–23 fiscal year, and subsequently decides to administratively establish the positions in the 2021–22 fiscal year, the Department of Finance shall provide written notification to the Chairperson of the Joint Legislative Budget Committee within 30 days of the administrative establishment of the positions.*

(h) This section applies to all state agencies, departments, boards, bureaus, and commissions.

SEC. 276. *Section 35.50 of the Budget Act of 2021 (Assembly Bill 128 of 2021) is amended to read:*

SEC. 35.50. *(a) For purposes of paragraph (1) of subdivision (f) of Section 10, and subdivision (g) of Section 12, of Article IV of the California Constitution, "General Fund revenues" means the total resources available to the General Fund for a fiscal year before any transfer to or withdrawal from the Budget Stabilization Account.*

(b) For purposes of subdivision (g) of Section 12 of Article IV of the California Constitution, the estimate of General Fund revenues for the 2021–22 fiscal year pursuant to this act, as passed by the Legislature, is ~~\$205,764,000,000.~~ \$207,061,000,000.

(c) For purposes of paragraph (2) of subdivision (a) of Section 20 of Article XVI of the California Constitution, "General Fund revenues" shall be defined as revenues and transfers before any transfer to or withdrawal from the Budget Stabilization Account.

(d) Pursuant to subdivision (h) of Section 20 of Article XVI of the California Constitution, the following estimates are provided:

(1) For purposes of paragraph (2) of subdivision (a) of Section 20 of Article XVI of the California Constitution, the sum equal to 1.5 percent of General Fund revenues for the 2021–22 fiscal year is ~~-\$2,663,000,000.~~ \$2,616,000,000.

(2) For purposes of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (b) of Section 20 of Article XVI of the California Constitution, capital gain revenues that exceed 8 percent of General Fund proceeds of taxes for the 2021–22 fiscal year is ~~-\$8,095,000,000.~~ \$6,885,000,000.

(3) For purposes of subparagraph (F) of paragraph (1) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the amount of transfer to the Budget Stabilization Account in the 2021–22 fiscal year is ~~\$3,840,000,000.~~ \$3,442,000,000.

(4) For purposes of clause (ii) of subparagraph (B) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the updated estimate of capital gain revenues that exceeds 8 percent of General Fund proceeds of taxes for the 2020–21 fiscal year is ~~-\$5,771,000,000.~~ \$4,966,000,000.

(5) For purposes of subparagraph (G) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the first true up of the transfer to the Budget Stabilization Account for the 2020–21 fiscal year is ~~-\$3,294,000,000.~~ \$2,795,000,000.

(6) For purposes of clause (ii) of subparagraph (B) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the updated capital gain revenues that exceed 8 percent of General Fund proceeds of taxes for the 2019–20 fiscal year is ~~-\$4,076,000,000.~~ \$5,379,000,000.

(7) For purposes of subparagraph (G) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the second true up of the transfer to the Budget Stabilization Account for the 2019–20 fiscal year is ~~-\$430,000,000.~~ \$1,234,000,000.

SEC. 277. Section 39.00 of the Budget Act of 2021 (Assembly Bill 128 of 2021) is amended to read:

SEC. 39.00. The Legislature hereby finds and declares that the following bills are other bills providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution: AB 130, AB 131, AB 132, AB 133, AB 134, AB 135, AB 136, AB 137, AB 138, AB 139, AB 140, AB 141, AB 142, AB 143, AB 144, AB 145, AB 146, ~~AB 147,~~ AB 148, AB 149, AB 150, AB 151, AB 152, AB 153, AB 154, AB 155, AB 156, AB 157, AB 158, AB 159, AB 160, AB 161, AB 162, AB 163, AB 164, AB 165, AB 166, AB 167, AB 168, AB 169, AB 170, AB 171, AB 172, AB 173, AB 174, AB 175, AB 176, AB 177, AB 178, AB 179, AB 180, AB 181, AB 182, AB 183, AB 184, AB 185, AB 186, AB 187, AB 188, AB 189, AB 190, AB 191, AB 192, AB 193, AB 194, AB 195, AB 196, AB 197, AB 198, AB 199, AB 200, SB 130, SB 131, SB 132, SB 133, SB 134, SB 135, SB 136, SB 137, SB 138, SB 139, SB 140, SB 141, SB 142, SB 143, SB 144, SB 145, SB 146, ~~SB 147,~~ SB 148, SB 149, SB 150, SB 151, SB 152, SB 153, SB 154, SB 155, SB 156, SB 157, SB 158, SB 159, SB 160, SB 161, SB 162, SB 163, SB 164, SB 165, SB 166, SB 167, SB 168, SB 169, SB 170, SB 171, SB 172, SB 173, SB 174, SB 175, SB 176, SB 177, SB 178, SB 179, SB 180, SB 181, SB 182, SB 183, SB 184, SB 185, SB 186, SB 187, SB 188, SB 189, SB 190, SB 191, SB 192, SB 193, SB 194, SB 195, SB 196, SB 197, SB 198, SB 199, and SB 200.

SEC. 278. Section 99.00 of the Budget Act of 2021 (Assembly Bill 128 of 2021) is amended to read:

INDEX BY BUDGET TITLE

SEC. 99.00. *The following provides an index to the appropriations and related provisions of this act, by organization in alphabetical order, with the code number of the affected organization. The organization code is the first four numbers of any item number in this act. For ease of reference, the appropriation items in this act are organized in numerical order, and all of the appropriation items for any one organization are adjacent to one another.*

Department	Organization Code
"A"	
<i>ABLE Act Board, California</i>	0981
<i>Administrative Law, Office of</i>	7910
<i>Aging, California Commission on</i>	4180
<i>Aging, California Department of</i>	4170
<i>Agricultural Labor Relations Board</i>	7300
<i>Air Resources Board, State</i>	3900
<i>Alcoholic Beverage Control, Department of</i>	2100
<i>Alcoholic Beverage Control Appeals Board</i>	2120
<i>Alternative Energy and Advanced Transportation Financing Authority, California</i>	0971
<i>Arts Council, California</i>	8260
<i>Asian and Pacific Islander American Affairs, California Commission on</i>	8825
<i>Assembly</i>	0120
<i>Auditor's Office, California State</i>	8855
"B"	
<i>Baldwin Hills Conservancy</i>	3835
<i>Boards. See subject (e.g., Air Resources, etc.)</i>	
<i>Business, Consumer Services, and Housing Agency, Secretary of</i>	0515

"C"

<i>CalSavers Retirement Savings Board</i>	0984
<i>Cannabis Control, Department of</i>	1115
<i>Cannabis Control Appeals Panel</i>	1045
<i>Capital Outlay Planning and Studies Funding</i>	9860
<i>Cash Management and Budgetary Loans</i>	9620
<i>Child Support Services, Department of</i>	5175
<i>Citizens Compensation Commission, California</i>	8385
<i>Citizens Redistricting Initiative</i>	0911
<i>Coachella Valley Mountains Conservancy</i>	3850
<i>Coastal Commission, California</i>	3720
<i>Coastal Conservancy, State</i>	3760
<i>Colorado River Board of California</i>	3460
<i>Community Colleges, Board of Governors of the California</i>	6870
<i>Community Services and Development, Department of</i>	4700
<i>Conservation, Department of</i>	3480
<i>Conservation Corps, California</i>	3340
<i>Consumer Affairs, Department of</i>	1111
<i>Contingencies or Emergencies, Augmentation for</i>	9840
<i>Contingencies or Emergencies (Loans), Augmentation for</i>	9850
<i>Contributions to. See subject (e.g., Judges' Retirement, Teachers' Retirement, etc.)</i>	
<i>Controller</i>	0840
<i>Corrections and Rehabilitation, Department of</i>	5225
<i>Councils. See subject (e.g., Arts, etc.)</i>	

"D"

<i>Debt and Investment Advisory Commission, California</i>	0956
<i>Debt Limit Allocation Committee, California</i>	0959
<i>Delta Protection Commission</i>	3840
<i>Delta Stewardship Council</i>	3885
<i>Department of. See subject (e.g., Corrections and Rehabilitation, Food and Agriculture, etc.)</i>	
<i>Developmental Disabilities, State Council on</i>	4100
<i>Developmental Services, State Department of</i>	4300

"E"

<i>Education Audit Appeals Panel</i>	6125
<i>Education, State Department of</i>	6100
<i>Educational Facilities Authority, California</i>	0989
<i>Emergency Services, Office of</i>	0690
<i>Emergency Medical Services Authority</i>	4120
<i>Employee Compensation, Augmentation for</i>	9800
<i>Employment Development Department</i>	7100
<i>Energy Infrastructure Safety, Office of</i>	3355
<i>Energy Resources Conservation and Development Commission, State</i>	3360
<i>Enhanced Tobacco Settlement Asset-Backed Bonds</i>	9612
<i>Environmental Health Hazard Assessment, Office of</i>	3980
<i>Environmental Protection, Secretary for</i>	0555
<i>Equalization, State Board of</i>	

.....	0860
<i>Equity Claims and Settlements and Judgments</i>	9670
<i>Exposition Park</i>	3100
"F"	
<i>Fair Employment and Housing, Department of</i>	1700
<i>Fair Political Practices Commission</i>	8620
<i>Finance, Department of</i>	8860
<i>Financial Information System for California</i>	8880
<i>Financial Protection and Innovation, Department of</i>	1701
<i>Fish and Wildlife, Department of</i>	3600
<i>Food and Agriculture, Department of</i>	8570
<i>Forestry and Fire Protection, Department of</i>	3540
<i>Franchise Tax Board</i>	7730
"G"	
<i>Gambling Control Commission, California</i>	0855
<i>General Services, Department of</i>	7760
<i>Government Operations, Secretary of</i>	0511
<i>Governor's Office</i>	0500
<i>Governor's Office of Business and Economic Development (GO-Biz)</i>	0509
"H"	
<i>Hastings College of the Law</i>	6600
<i>Health Facilities Financing Authority, California</i>	0977
<i>Health and Human Services, Secretary of California</i>	0530

<i>Health and Dental Benefits for Annuitants</i>	9650
<i>Health Benefit Exchange, California</i>	4800
<i>Health Care Services, State Department of</i>	4260
<i>High-Speed Rail Authority</i>	2665
<i>Highway Patrol, Department of the California</i>	2720
<i>Historic State Capitol Commission</i>	8270
<i>Horse Racing Board, California</i>	1750
<i>Housing and Community Development, Department of</i>	2240
<i>Human Resources, Department of</i>	7501

"I"

<i>Independent Living Council, State</i>	5170
<i>Industrial Relations, Department of</i>	7350
<i>Institutions (See Department of Corrections and Rehabilitation, State Department of Health Care Services, etc.)</i>	
<i>Inspector General, Office of the</i>	0552
<i>Insurance, Department of</i>	0845
<i>Interest Payments to the Federal Government</i>	9625

"J"

<i>Joint Expenses (Legislature)</i>	0130
<i>Judges' Retirement Fund</i>	0390
<i>Judicial Performance, Commission on</i>	0280
<i>Judicial Branch</i>	0250
<i>Justice, Department of</i>	0820

"L"

<i>Lands Commission, State</i>	3560
<i>Labor and Workforce Development Agency, Secretary of</i>	0559
<i>Law Revision Commission, California</i>	8830
<i>Legislative Analyst's Office</i>	0130
<i>Legislative Counsel Bureau</i>	0160
<i>Legislature (See Assembly, Senate, or Joint Expenses)</i>	
<i>Library, California State</i>	6120
<i>Lieutenant Governor, Office of the</i>	0750
<i>Local Government Financing</i>	9210

"M"

<i>Managed Health Care, Department of</i>	4150
<i>Mental Health Services Oversight and Accountability Commission</i>	4560
<i>Military Department</i>	8940
<i>Milton Marks "Little Hoover" Commission on California State Government Organization and Economy</i>	8780
<i>Motor Vehicles, Department of</i>	2740

"N"

<i>Native American Heritage Commission</i>	3780
<i>Natural Resources Agency, Secretary of the</i>	0540

"O"

Office of. See subject (e.g., Emergency

Services, Planning and Research, etc.)

"P"

<i>Parks and Recreation, Department of</i>	3790
<i>Payment to Counties for Costs of</i> <i>Homicide Trials</i>	9300
<i>Peace Officer Standards and Training,</i> <i>Commission on</i>	8120
<i>Personnel Board, State</i>	7503
<i>Pesticide Regulation, Department of</i>	3930
<i>Pilot Commissioners for the Bays of San</i> <i>Francisco, San Pablo, and Suisun, Board</i> <i>of</i>	2670
<i>Planning and Research, Office of</i>	0650
<i>Political Reform Act of 1974</i>	8640
<i>Privacy Protection Agency, California</i>	1703
<i>Public Defender, State</i>	8140
<i>Public Employees' Retirement System,</i> <i>Board of Administration of the</i>	7900
<i>Public Employment Relations Board</i>	7320
<i>Public Health, State Department of</i>	4265
<i>Public Utilities Commission</i>	8660

"R"

<i>Racial Equity, Office of</i>	8815
<i>Real Estate, Department of</i>	2320
<i>Resources Recycling and Recovery,</i> <i>Department of</i>	3970
<i>Rehabilitation, Department of</i>	5160

"S"

<i>Sacramento-San Joaquin Delta Conservancy</i>	3875
<i>San Diego River Conservancy</i>	3845
<i>San Francisco Bay Conservation and Development Commission</i>	3820
<i>San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy</i>	3825
<i>San Joaquin River Conservancy</i>	3830
<i>Santa Monica Mountains Conservancy</i>	3810
<i>Scholarshare Investment Board</i>	0954
<i>School Finance Authority, California</i>	0985
<i>Secretary of State</i>	0890
<i>Senate</i>	0110
<i>Senior Legislature, California</i>	4185
<i>Sierra Nevada Conservancy</i>	3855
<i>Social Services, State Department of</i>	5180
<i>Special Resources Program</i>	3110
<i>State. See subject (e.g., Controller, Treasurer, etc.)</i>	
<i>State and Community Corrections, Board of</i>	5227
<i>State Hospitals, State Department of</i>	4440
<i>State Mandates, Commission on</i>	8885
<i>Statewide Health Planning and Development, Office of</i>	4140
<i>Status of Women and Girls, Commission on the</i>	8820
<i>Student Aid Commission</i>	6980
<i>Summer School for the Arts, California State</i>	6255

"T"

<i>Tahoe Conservancy, California</i>	3125
<i>Tax and Fee Administration, California</i> <i>Department of</i>	7600
<i>Tax Appeals, Office of</i>	0870
<i>Tax Credit Allocation Committee,</i> <i>California</i>	0968
<i>Tax Relief</i>	9100
<i>Teacher Credentialing, Commission on</i>	6360
<i>Teachers' Retirement System, State</i>	7920
<i>Technology, Department of</i>	7502
<i>Toxic Substances Control, Department of</i>	3960
<i>Transportation, Department of</i>	2660
<i>Transportation, Secretary of</i>	0521
<i>Transportation Commission, California</i>	2600
<i>Treasurer</i>	0950
<i>Trial Court Security—Court Construction</i>	9285
<i>Trial Court Security—Judgeships</i>	9286
 "U"	
 <i>University, California State</i>	 6610
<i>University, California State, Health</i> <i>Benefits for Annuitants</i>	6645
<i>University of California</i>	6440
 "V"	
 <i>Veterans Affairs, Department of</i>	 8955
<i>Victim Compensation Board, California</i>	7870
 "W"	

<i>Water Resources, Department of</i>	3860
<i>Water Resources Control Board, State</i>	3940
<i>Wildlife Conservation Board</i>	3640
<i>Workforce Development Board, California</i>	7120

SEC. 279. *Section 99.50 of the Budget Act of 2021 (Assembly Bill 128 of 2021) is amended to read:*

INDEX FOR CONTROL SECTIONS

SEC. 99.50. *The following is an index to the general sections of this act. These sections serve to define terms and identify restrictions concerning the appropriations contained in this act.*

- 1.00 *Budget Act Citation*
- 1.50 *Intent and Format*
- 1.51 *Citations to Prior Budget Acts*
- 1.80 *Availability of Appropriations*
- 2.00 *Items of Appropriation*
- 3.00 *Defines Purposes of Appropriations*
- 3.10 *Subschedule Transfers for Capital Projects*
- 3.50 *Benefit Charges Against Salaries and Wages*
- 3.60 *Contribution to Public Employees' Retirement Benefits*
- 3.61 *Contribution to Prefund Other Postemployment Benefits*
- 4.05 *Budget Adjustment Authority*
- 4.11 *Establishing **New** Positions*
- 4.13 *AB 85 Repayments to Counties*
- 4.20 *Contribution to Public Employees' Contingency Reserve Fund*
- 4.30 *Lease-Revenue Payment Adjustments*
- 4.72 *Electric Vehicle Charging Infrastructure*
- 4.75 *Statewide Surcharge*
- 4.80 *State Public Works Board Interim Financing*
- 4.90 *Architectural Revolving Fund Transfer*
- 4.95 *Inmate and Ward Construction Revolving Account Transfer*
- 5.25 *Attorney's Fees*
- 6.00 *Project Alterations Limits*
- 8.00 *Antiterrorism Federal Reimbursements*
- 8.50 *Federal Funds Receipts*
- 8.51 *Federal Funds Accounts*

- 8.52 *Federal Reimbursements*
- 8.53 *Notice of Federal Audits*
- 8.54 *Enforce Recovery of Federal Funds for Statewide Indirect Costs*
- 9.30 *Federal Levy of State Funds*
- 9.50 *Minor Capital Outlay Projects*
- 11.00 *Information Technology Reporting Requirements*
- 11.10 *Reporting of Statewide Software License Agreements*
- 11.11 *Privacy of Information in Pay Stubs*
- 11.85 *Drought Emergency Support*
- 11.90 *Coronavirus Relief*
- 11.91 *2021-22 COVID-19 Funding Authorization*
- ~~11.92 *2021-22 COVID-19 Disaster Response Emergency Operations Account Authorization*~~
- 11.95 *Federal American Rescue Plan Act of 2021 Home and Community-Based Services Funding*
- 11.96 *Coronavirus Fiscal Relief*
- 11.97 *State Appropriation Limit Excludable Federal Fund Appropriations for Capital Outlay*
- 11.98 *General Fund Offset with Federal Funding*
- ~~11.99 *Coronavirus State Fiscal Recovery Fund*~~
- 12.00 *State Appropriations Limit (SAL)*
- 12.30 *Special Fund for Economic Uncertainties*
- 12.32 *Proposition 98-Funding Guarantee*
- 12.35 *Financial Aid Policy Change Requirements*
- 13.00 *Legislative Counsel Bureau*
- 14.00 *Special Fund Loans Between Boards of the Department of Consumer Affairs*
- 15.14 *Allocation of Greenhouse Gas Reduction Fund*
- 15.25 *Data Center Rate Adjustment*
- 15.45 *Trial Court Funding Offsets*
- 16.00 *Appropriation for Gubernatorial Recall Election*
- 19.55 *Legislative Deferrals*
- 19.56 *Appropriations for Local Government Funding Priorities*
- 19.57 *Appropriations for State Government Funding Priorities*
- 24.00 *State School Fund Allocations*
- 24.03 *Reading Control*
- 24.30 *Transfer School Building Rental Income to the General Fund*

- 24.60 *Report of Lottery Funds Received*
- 24.70 *Local Educational Agency Fiscal Accountability*
- 25.40 *Contracted Fiscal Services Costs*
- 25.50 *SCO Apportionment Payment System Assessments*
- 26.00 *Intraschedule Transfers*
- 28.00 *Program Change Notification*
- 28.50 *Agency Reimbursement Payments*
- 29.00 *Position Estimates of Governor's Budget, May Revision, and Final Change Book*
- 30.00 *Continuous Appropriations*
- 31.00 *Budget Act Administrative Procedures for Salaries and Wages*
- 32.00 *Prohibits Excess Expenditures*
- 33.00 *Item Veto Severability*
- 34.00 *Constitutional Severability*
- 35.21 *Application of Net Final Payment Accrual Methodology*
- 35.35 *FI\$Cal—Short-Term Cash Loans*
- 35.50 *Estimated General Fund Revenues and Various Estimates Related to the Budget Stabilization Account*
- 38.00 *Provides That This Bill Is a Budget Bill*
- 39.00 *Identification of Bills Related to the Budget Bill*
- 99.00 *Alphabetical Organization Index*
- 99.50 *Numerical Control Section Index*

SEC. 280. *This act is a Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution and shall take effect immediately.*

~~**SECTION 1.** *It is the intent of the Legislature to enact statutory changes relating to the Budget Act of 2021.*~~