

Culver City Cultural Affairs Foundation
Chief Executive Officer's Proposed Budget
Fiscal Year 2015/2016
Board Meeting: June 17, 2015

Proposed Revenues:

Fundraising - Unrestricted	\$	3,000.00	
Fundraising - Summer Concert Series*	\$	10,000.00	
Fundraising - VMB Auditorium	\$	10,000.00	
Sub-Total: Fundraising			\$ 23,000.00
Total: Proposed Revenues:			\$ 23,000.00

Proposed Expenditures:

Operating Expenses - Board Insurance	\$	1,700.00	
Operating Expenses - Culver City Chamber of Commerce Membership	\$	175.00	
Operating Expenses - Office and Meeting Supplies	\$	125.00	
Operating Expenses - Contract Staff	\$	1,000.00	
Total: Proposed Expenditures:			\$ 3,000.00
Available for Transfer to City to Support Cultural Programming:			\$ 20,000.00

*Based on FY 2014/2015 revenues; fundraising is the responsibility of concert series producer per MOU with City