

City of Culver City, California
City Council Agenda Item Report

Meeting Date: 12/03/07		Item Number: <u>C-2</u>	
AGENDA ITEM: An Informational Item related to the Natatorium.			
Contact Person/Dept.: Jerry B., Fulwood Phone Number: (310) 253-6000 City Manager			
Fiscal Impact: Yes ☒ No ☐		General Fund: Yes ☒ No ☐	
Public Hearing: ☐		Action Item: ☐ Attachments: ☐	
Public Notification: Master Notification List (11/28/2007).			
Department Approval: Jerry B. Fulwood (11/28/07)		City Attorney Approval: Carol Schwab (by H. Iker) (11/28/07)	
Fiscal Impact Review: Marlee Chang (11/28/07)		City Manager Approval: Jerry B. Fulwood (11/28/07)	
<u>RECOMMENDATION:</u> Staff recommends the City Council receive and file this informational report related to the Natatorium. <u>DISCUSSION:</u> The re-opening of the Natatorium has been an area of interest to both the City Council and the Board of Education for several years. Recently, the City Council's City/School District Subcommittee has discussed this issue with their counterparts at the School District. Additionally, the City Manager and Superintendent have also discussed this issue. Both the City and the District have expressed preliminary interest in potentially re-opening the Natatorium. However, the costs of both needed capital improvements and ongoing operations and maintenance costs need to be accurately estimated and presented to both bodies before further meaningful discussion and decisions can be considered. To allow these discussions to move forward, I will be executing an Administrative Contract (less than \$10,000) to a consultant who can provide credible estimates of both numbers. Once completed, the results will be shared with the Subcommittee and the Council. The results are expected to be discussed further by both Subcommittees with a potential recommendation being forwarded to the City Council. I have shared this action plan with the Superintendent who will be interacting with the Board of Education on this topic in the near future.			

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FISCAL IMPACT

The expenditure for this contract (for an amount not to exceed \$10,000) will be allocated from appropriated reserve.

MOTION

That the City Council:

Receive and file this informational report.