

CULVER CITY MEASURES C, CC & CL

DISTRICT TAXES UPDATE

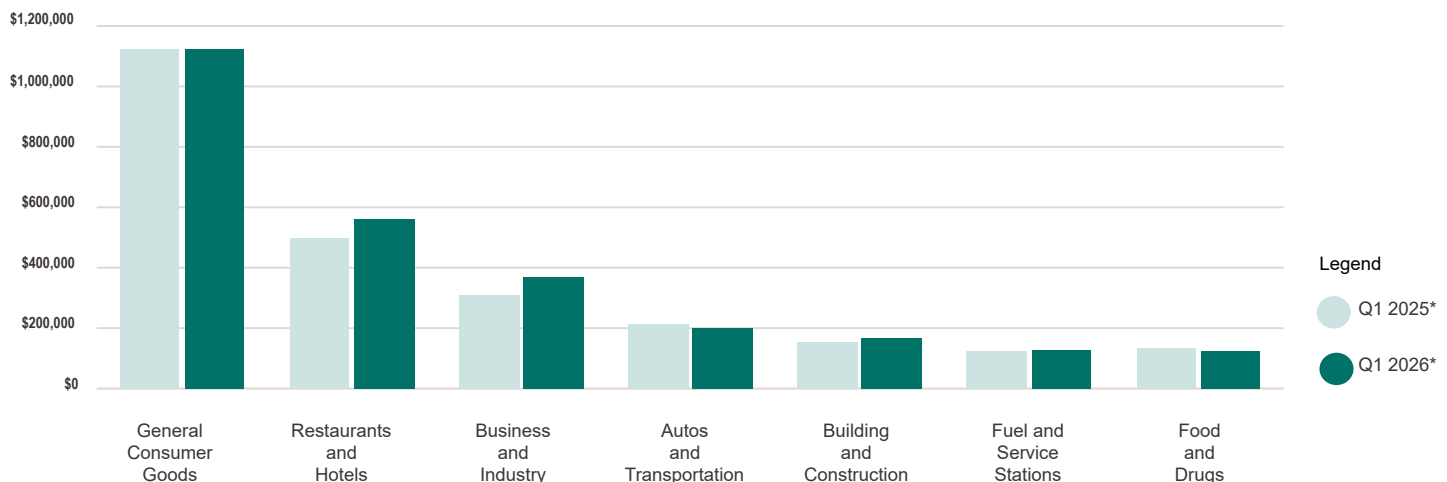
1Q 2026 (JANUARY - MARCH)



MEASURE C	3.3%		MEASURE CC	2.8%		MEASURE CL	0.0%	
TOTAL: \$ 1,355,430	1Q2026		TOTAL: \$ 2,697,630	1Q2026		TOTAL: \$ 1,306,160	1Q2026	

*Allocation aberrations have been adjusted to reflect sales activity

DISTRICT TAX BY MAJOR BUSINESS GROUP



CULVER CITY MEASURES C, CC, & CL DISTRICT TAXES HIGHLIGHTS

As of January 1, 2026, Culver City now has three voter approved local transactions and use tax measures. The most recent addition was Measure CL, a new 0.25% rate that remitted taxes for the first time this quarter. These three measures combined to provide a 1% tax rate; the City received cash payments this quarter that totaled \$5,258,520. Comparisons noted above for Measures CC and C reflect economic adjusted data, after accounting for aberrations.

The addition of several new eateries over the past year expanded casual dining; strong patronage, higher menu prices also explain the 12% restaurants-hotels increase.

Office development and expansion by existing companies necessitated strong tax generating investments. Spending for computer/office equipment doubled this quarter, gains also came from the IT services and office supplies/furniture sectors. Overall, business-industry group surged 20%.

Related, building-construction grew 8% paced by a 10% improvement by materials suppliers and contractors who had more project work from January through March.

World conflicts caused fuel to spike in the last few weeks of the quarter, generated modest growth from service stations.

General consumer good's collections stayed flat. Value conscience shoppers spent more on family apparel; department stores bounced back. Marketplace ecommerce sellers improved 4%. However, fewer revenues from specialty and electronics/appliances stores along with a confidential segment's drop off netted an overall no change for the group.

Residents pulled back on new vehicle acquisitions, off 10%.

Net of aberrations, taxable sales for all of Los Angeles County grew 4.2% over the comparable time period; the Southern California region was up 4.0%.

Revenue Comparison (Actual to Adopted Budget)			
	YTD Revised Collections net Admin	Adopted FY 25/26	YTD % Budget
Sales Tax	19,001,420	24,869,138	76%
District Tax	14,252,196	19,468,192	73%

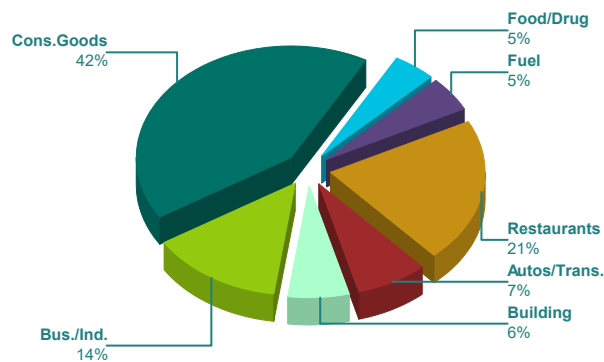


TOP 25 DISTRICT TAX PRODUCERS

Amazon Fulfillment Services	Nordstrom Rack
Amazon MFA	Restoration Hardware
Best Buy Stores	Ross
Bestbuy Com	Sephora
Conserv Fuel	Target
Foot Locker	TJ Maxx
Howard Industries	Total Wine & More
In N Out Burger	Trader Joe's
Inventec Distribution	Uber Eats
JC Penney	Vons
Laurel Culver	Wolfgang Puck Catering & Events
Macy's	
Medline Industries	

REVENUE BY BUSINESS GROUP

Culver City Measure CC This Quarter*



*ADJUSTED FOR ECONOMIC DATA

TOP NON-CONFIDENTIAL BUSINESS TYPES

Culver City Measure CC

Business Type	Q1 '26*	Change	HdL State Change
Discount Dept Stores	378.4	-3.7% ↓	4.3% ↑
Casual Dining	244.4	15.0% ↑	4.0% ↑
Service Stations	127.4	3.1% ↑	1.0% ↑
Retail ECommerce	117.3	4.3% ↑	-8.4% ↓
Electronics/Appliance Stores	105.3	-10.0% ↓	-1.7% ↓
New Motor Vehicle Dealers	103.8	-9.1% ↓	-0.6% ↓
Family Apparel	102.6	14.1% ↑	11.1% ↑
Quick-Service Restaurants	101.5	10.6% ↑	1.9% ↑
Specialty Stores	100.8	-7.4% ↓	-1.9% ↓
Department Stores	93.4	8.7% ↑	-0.8% ↓

*Allocation aberrations have been adjusted to reflect sales activity

*In thousands of dollars