

**Table 4 - Culver City Travel Demand Forecast Model Draft Schedule**

Tasks	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12
<b>BASE TASKS</b>												
A. Project Management & Coordination	[Green bar spanning all months]											
B. Project Initiation	[Green bar]											
C. Build TDFM	[Green bar spanning all months]											
Develop & Validate TDFM	[Green bar spanning all months]											
SB743 VMT Metrics & Threshold Options						[Green bar]						
District-Level Trip Generation Rates			[Green bar]									
D. Technical Support for GPU Mobility Element									[Green bar]			
E. Prepare Traffic Study Guidelines								[Green bar]				
F. Hearings, Meetings & Events												
Internal Meetings	▼	▼		▼	▼	▼	▼	▼	▼	▼	▼	▼
Public Meetings/Events/Hearings		■	■			●	■	●	■	●	●	■
GPU Transportation TAC Meetings (as needed)												
G. Assist TDM Consultant on Evaluation of TDM Strategies									[Green bar]			
H. Estimate for Ongoing TDFM Operations & Management										[Green bar]		
<b>EXTRA TASKS</b>												
I. Transportation Review Fee										[Green bar]		
J. Project-Level VMT Calculator								[Green bar]				
K. VMT Impact Fees Nexus Study	The VMT Impact Fees Nexus Study is dependent on land use growth projections from the updated GP Land Use Element and transportation strategies and improvements in the updated GP Mobility Element, which are separate from and not shown on this schedule. It is estimated that the VMT Impact Fees Nexus Study would take approximately 4 months beyond availability of this data from the General Plan Update process.											

- Key:
- ▼ Monthly Project Conference Call/Meeting
  - Community Meeting/Event
  - Commission/City Council Meeting
  - Commission/City Council Hearing